

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL REGULAR MEETING AGENDA
MONDAY, JULY 22, 2024 AT 6:30 P.M.

Glanton Municipal Complex, City Council Chambers, 123 Lagrange Street, Grantville, GA 30220

Call to Order, Invocation and Pledge of Allegiance

Resident Comments

Approval of Agenda

Approval of Minutes City Council Regular Meeting Minutes June 24, 2024

City Council Work Session Meeting Minutes July 8, 2024

PUBLIC HEARING: To hear Public Comments on the Request to Rezone 96 & 112 Arnold Street, Tax Map Parcel ID: G03 0003 003, G03 0003 003A, G03 0003 003B, and G03 0003 002 from R20 Single Family Residential to R6 Multi Family Residential (Public Hearing Scheduled for July 22, 2024)

Decision on Second Reading of Ordinance No. 2024-08 to Rezone 96 & 112 Arnold Street from R20 Single Family Residential to R6 Multi Family Residential

Discussion on Resolution No. 2024-10 Setting Annual Millage Rate for Assessment of Property Taxes

Discussion on Resolution No. 2024-11 to Adopt the City of Grantville Fiscal Year 2024-2025 Budget

Decision on Amendments to the Utility Billing Policy adopted by City Council on April 22, 2019

Decision on Appointment of Hilda Mooney to serve on the Historic Preservation Commission for a term to expire December 31, 2025

Decision on Appointment of Cathy Southern to serve on the Parks and Recreation Advisory Board for a term to expire December 31, 2025

Resident Comments

Adjournment

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL REGULAR MEETING MINUTES
MONDAY, JUNE 24, 2024 AT 6:30 P.M.

Glanton Municipal Complex, City Council Chambers, 123 Lagrange Street, Grantville, GA 30220

Call to Order by Mayor Richard Proctor and the Invocation and Pledge of Allegiance followed.

Present: Mayor Richard Proctor Councilmembers Dee Berry, David Clark, Casey Evans, and Joseph Breyne. **Also Present:** City Manager Al Grieshaber, City Attorney Mark Mitchell, City Clerk Robi Higgins, And Assistant City Clerk BettyAnn Rooks

Resident Comments on Agenda Items: Selma Coty- Line of Credit

Approval of Agenda: Berry made a motion to add two items (Forensic Audit and Committee Meeting) to the agenda. Failed for a lack of a second. Motion to approve Agenda by Evans/Clark 3-1 .Berry opposed.

Approval of Minutes:

City Council Special Called Meeting Minutes May 20, 2024. Motion to approve the minutes with the correction of the spelling of Breyne's last name: Breyne/Evans 3-1 Berry opposed.

City Council Work Session Meeting Minutes June 10, 2024. Motion to approve Evans/ Clark 3-1 Berry opposed.

Decision on Authorization for Mayor to Negotiate a Construction Line of Credit for the Renovation of the Freight Depot and Authorization for the Mayor to Sign. Berry made a Motion to deny the Authorization for the line of credit. Motion failed to lack of second. No motion was made to approve the authorization. No Action Taken.

Discussion on First Reading of Ordinance No. 2024-07 to Amend Zoning Ordinance to add Residential Development and Appearance Standards. No Action Taken

Discussion on First Reading of Ordinance No. 2024-08 to Rezone 96 & 112 Arnold Street from R-20 Single Family Residential to R-6 Multi Family Residential. No Action Required

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL MEETING MINUTES
MONDAY, JUNE 24, 2024, AT 6:30 P.M.

Decision on Resolution No. 2024-09 to Adopt Amended 2024-2029 Capital Improvement Plan.

Motion to approve the amended Capital Improvement Plan (CIP) with the Freight Depot Budgeted at \$550,000.00. Evans/Clark: 3-1 Berry Opposed

Decision on Special Event Permit Application by Grantville Kiwanis to host a St. Jude Walk-a-thon on September 7, 2024 with a rain date of September 14, 2024. Motion to approve Clark/Breyne: 4-0

Decision on Special Event Permit Application by the Grantville Police Department to host the Fireworks Festival in Downtown Grantville on July 3, 2024. Motion to approve Clark/Evans: 3-0
Berry did not vote.

Announcements: City Hall will be closed on Thursday, July 4, 2024. The Senior Activity Center will be closed on Thursday, July 4th and Friday, July 5, 2024

Resident Comments: None

Adjournment: @ 6:46 p.m.

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL WORK SESSION MEETING MINUTES
MONDAY, JULY 8, 2024 AT 6:30 P.M.

**Glanton Municipal Complex, City Council Chambers, 123 Lagrange Street, Grantville, GA
30220**

Call to Order by Mayor Proctor at 6:30 p.m.

Present: Mayor Richard Proctor, Councilmembers Dee Berry, David Clark, Casey Evans and Joseph Breynne. Also Present: City Manager Al Grieshaber, Financial Advisor Stewart Mills, City Clerk Robi Higgins and Asst. City Clerk BettyAnn Rooks. Absent: City Attorney Mark Mitchell

Announcements of Public Hearings:

PUBLIC HEARING: To hear Public Comments on the Request to Rezone 96 & 112 Arnold Street, Tax Map Parcel ID: G03 0003 003, G03 0003 003A, G03 0003 003B, and G03 0003 002 from R20 Single Family Residential to R6 Multi Family Residential (Public Hearing Scheduled for July 22, 2024)

PUBLIC HEARING: To hear Public Comments on the Amendment to the Zoning Ordinance adding Residential and Development Appearance Standards (Public Hearing Scheduled for July 22, 2024)

Council Discussed the following items:

Discussion on Second Reading of Ordinance No. 2024-07 to Amend Zoning Ordinance to add Residential Development and Appearance Standards

Discussion on Second Reading of Ordinance No. 2024-08 to Rezone 96 & 112 Arnold Street from R20 Single Family Residential to R6 Multi Family Residential

Discussion on Resolution No. 2024-10 Setting Annual Millage Rate for Assessment of Property Taxes

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL WORK SESSION MEETING MINUTES
MONDAY, JULY 8, 2024 AT 6:30 P.M.
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Discussion on Resolution No. 2024-11 to Adopt the City of Grantville Fiscal Year 2024-2025 Budget

Discussion on Amendments to the Utility Billing Policy adopted by City Council on April 22, 2019

Discussion on Appointment of Hilda Mooney to serve on the Historic Preservation Commission for a term to expire December 31, 2025

Discussion on Appointment of Cathy Southern to serve on the Parks and Recreation Advisory Board for a term to expire December 31, 2025

Announcement: The Senior Activity Center will be closed on Thursday, July 11, 2024 to attend the Senior Luncheon at the Coweta Fairgrounds.

Adjournment @ 7:07 p.m.

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LUDWIG

From page 4A

- Maisy's barks at anything that moves. There's her (a) I-really-have-to-pee bark, (b) I-need-to-check-outside-for-frogs bark, (c) Amazon-just-dropped-something-off-on-the-porch bark, (d) there's-a-salesman-at-the-front-door bark, and (e) if-I-don't-go-outside-RIGHT-NOW-it's-not-going-to-be-pretty bark. The problem is we still can't tell which is which, so when she barks we just open the front door to let her out – just to be on the safe side.
- Maisy graduated from

sleeping alone in a crate that sleeping in our bed between the two of us. We may have to upgrade from queen to a king if Maisey gets much bigger. (Morgan, incidentally, isn't happy about this either.) Maisey follows to bed at night. I normally go to bed with Cindy and like to see her go to bed at night. When she falls asleep, keep in mind she's licking me with a tongue that throughout any given day has come in contact with dead lizards, live frogs, and various objects she may or may not have removed from Morgan's mouth. I won't mention some other things that aren't worth mentioning because you

- might be eating as you read this.
- If I leave the house for a few hours, Maisy greets me at the door like I've been gone for months. (Morgan can learn a thing or two from this.)
- Maisy looks forward to her daily walks in the morning. When Cindy recovers from her sore foot, she's tagging out and letting her take over. After all, it's her dog, not mine.
- Maisy loves lying in the grass, especially on warm days when the sun is shining. Meanwhile, I pass the time sitting in a canvas chair, getting up every couple of minutes to go out and watch her wander off to — mainly because I

want to know what her tongue may have come in contact with this time.

Maisy has her own Facebook page. I know because I made it for her: 'Maisy the Wonder Dog.' I named it that because Maisy is always wondering about things: why her squeaky toy quit squeaking, why she needs a bath, why Morgan smacks her in the face every time the two of them cross paths, and why she has to bark so loud to go outside just so she won't have to poop on the dining room floor. Again.

In closing, if you're wondering where Maisy Mae got her name, you'll have to ask Cindy. It's her dog, not mine.

PUBLIC MEETINGS SCHEDULES

- ❑ **Coweta County Board of Commissioners** meets at 6 p.m. on 37 Perry St. second floor, Newnan, on the following dates:
 - Tuesday, July 16
 - Thursday, July 25 at 9 a.m.
- ❑ **Coweta County Board of Education** meets at 6:30 p.m. on the second Tuesday of each month at 157 Werz Industrial Blvd., Newnan.
- ❑ **Coweta County Board of Elections and Registration** meet at 87 Newnan Station Dr., Newnan. Meeting dates and times vary and are listed on their website.
- ❑ **Coweta County Board of Zoning Appeals** holds public hearings at 6 p.m. on the fourth Thursday of each month at 37 Perry St., Newnan.
- ❑ **Coweta County Development Authority** meets at 9 a.m. on the first Thursday of each month at 37 Perry St. (second floor), Newnan.
- ❑ **Coweta County Water and Sewerage Authority** meets at 9 a.m. on the first Wednesday of each month at 545 Corinth Road, Newnan.
- ❑ **Downtown Development Authority of Newnan** meets at 8 a.m. on the second Wednesday of each month at 25 LaGrange St., Newnan.
- ❑ **Granville City Council** meets at 6:30 p.m. on the second and fourth Mondays of each month at 123 LaGrange St., Granville.
- ❑ **Moreland Town Council** meets at 7 p.m. on the first Monday of each month at 7 Main St., Moreland.
- ❑ **New City Council** meets 2:30 p.m. on the second Tuesday of each month and at 6:30 p.m. on the fourth Tuesday of each month at 25 LaGrange St., Newnan.
- ❑ **Newman-Coweta County Airport Authority** meets at 9 a.m. on the third Friday of each month at 37 Perry St. (second floor), Newnan.
- ❑ **Senola City Council** meets at 7 p.m. on the first and third Mondays of each month at 505 Howard Road, Senola.
- ❑ **Senola Historic Preservation Commission** meets at 7 p.m. on the second Monday of each month at 505 Howard Road, Senola.
- ❑ **Senola Planning Commission** meets at 7 p.m. on the third Tuesday of each month at 505 Howard Road, Senola.
- ❑ **Sharpsburg Town Council** meets at 6 p.m. on the first Monday of each month at 105 Main St., Sharpsburg.
- ❑ **Turin Town Council** meets at 7 p.m. on the third Monday of each month at 47 Turin Road, Senola.

DIETRICH

From page 4A

of my most embarrassing texting mishaps happened only a few weeks ago.

I was in the supermarket. I was in a hurry for an important appointment. I ran into one of my old Sunday school teachers in the produce aisle.

This woman is a nice woman, but she is also a staunch fundamental-

ist who has not smiled since the Herbert Hoover administration. Neither does she buy life insurance because it is considered a form of gambling.

We had a brief conversation whereupon I checked my watch and abruptly apologized because I needed to leave.

"I'm sorry I had to leave so soon, but I really had to dart."

I hit send before proof-reading the last word. The reply came back: "I do not need to know about your bathroom habits, Sean Dietrich."

So don't fret over the mistakes, Robbie. Mistakes happen. It's all just part of living in this modern, technological age. Remind your wife's grandmother, sincerely, that autocorrect can either be your best friend or your worst enemy.

Sean Dietrich is a columnist, novelist, and podcast host, known for his commentary on life in the American South. His work has appeared in *Newsweek*, *Southern Living*, *Garden and Gun*, *The Tallahassee Democrat*, *Good Grit*, *South Magazine*, *Alabama Living*, *The Birmingham News*, *Thom Magazine*, *The Mobile Press Register*, and he has authored thirteen books, and is the creator of the *Seam of the South* Podcast.

BERTA

From page 4A

stop smoking?" And the thought visits me as I reflect and wonder, "Did you feel like I did when I was younger, invincible, unaware, or worse than that, in total denial of what could come of a lifetime of bad habits?" I understand now.

For some reason I more easily recall her judgments than her compliments, probably because the first vastly outweighed the latter in number.

Sometimes my husband and I joke about some of the things she said: "You know your nose never stops growing. Yours is definitely larger than it used to be. But you have one of the best noses in the family." I think now that was just her, doing her best to chalk her pool cue, strike the white ball and deliver a compliment into the side pocket, but it had some crazy English on it for sure. Compliments like that ricocheted against the striped balls and often rolled to a slow, agonizing stop on the table, her compliment unappreciated, unrelayed, and unwinded.

The point of all this is that I have come to know my mother better and better the older I get and the longer she is gone. I look in the mirror and see some of her. I commiserate with some of her physical failings, as I experience them

myself now. Old arms. Wrinkles. Impatience. Aching joints. At least I quit smoking after two years as a smarty pants teen who thought smoking was the thing to do. My parents did it. Why shouldn't I? I certainly inhaled enough second hand smoke when I lived with them. Fortunately, I married a nonsmoker, and gave it up when we started dating. Cold turkey. Sometimes we need role models to show us the way, and they aren't always our parents.

While I didn't get her gorgeous legs, I sure got a lot of her in other ways. She was opinionated. She spoke her mind. She was a writer. Artistic. Not a singer, but a lover of music, literature, poetry, fine art. Smart. And had a husband who loved her til the end of time and vice versa.

I know you are Mom, but what am I?
Well, duh. I've come to realize I'm a lot like you in all those ways and even more ways I hadn't really grasped until now. I get it. I understand you now. I still don't always agree with your choice of words or your wacky backhanded compliments/not compliments. But I don't have to. I can appreciate you for other things, and all that you taught me. I just know you better, now. And I know myself better, too. Sorry it took so long.

I don't have daughters, only boys. I hope my boys and grandboys and all the impatient daughters of

the world will understand their mothers and themselves someday in the same way I have understood mine. Insight often comes as a delayed reaction, especially to people long gone. Lord knows there is love, wisdom, and forgiveness to give and receive on both sides of this earthly plain. I am so grateful.

After the success of her first book, *"The Veterinarian's Wife, a Memoir"* in 2022, Susie's new book is out now. "Some-

PUBLIC HEARING

The City of Grantville will hold a public hearing on Monday, July 22, 2024, at 6:30 p.m. at the Grantville Municipal Complex. The purpose of the public hearing will be to receive public comment regarding a recommendation of the Planning Commission concerning the following map amendment to the City of Grantville Zoning Ordinance: Rezone the property located 96 & 112 Arnold Street in the City of Grantville and further identified as parcel number G03 0003 002, G03 0003 003, G03 0003 003A & G03 0003 003B from its current zoning of Single Family Residential (R-20) to Multi-Family Residential (R-6). A copy of the rezoning application and the Planning Commission recommendation will be on file for public review in the office of the City Clerk.

AFFIDAVIT OF PUBLICATION

On behalf of The Newnan Times-Herald, I certify that the advertisement of **Public Hearing** was published in the The Newnan Times-Herald, a newspaper of general circulation in the State of Georgia in the county of Coweta. Further, I certify that the following information with respect to the advertisement(s) is true and correct:

Date(s) of Publication: **July 6, 2024**

Size of Advertisement: **2x5=10**

Location of Advertisement: The advertisement was not published in the legal ads section of the newspaper.

Witness my hand and official signature, this **July 8, 2024**.

Stacie Williams
Signature of Authorized Representative of Newspaper

Co-Publishers of The Newnan Times-Herald

C. Clayton Neely
Elizabeth C. Neely

Notary Public Heard County
My Commission Expires: November 4, 2025

Stacie Lea Williams



ORDINANCE No. 2024-08

AN ORDINANCE OF THE MAYOR AND CITY COUNCIL OF THE CITY OF GRANTVILLE, GEORGIA AMENDING THE OFFICIAL ZONING DISTRICT MAP OF THE CITY OF GRANTVILLE, AS AMENDED, BY REZONING PROPERTY KNOWN AS COWETA COUNTY TAX PARCEL NUMBERS G03 0003 002, G03 0003 003, G03 0003 003A & G03 003 003B- 96 & 112 ARNOLD STREET FROM R-20 (SINGLE FAMILY RESIDENTIAL) TO R-6 (MULTI-FAMILY RESIDENTIAL) ZONING DISTRICT; TO IMPOSE CONDITIONS UPON THE PROPERTY; TO REPEAL CONFLICTING ORDINANCES AND FOR OTHER PURPOSES

WHEREAS, an application to rezone certain property was filed with the City of Grantville by Cornerstone Rental, LLC; and

WHEREAS, said rezoning application was reviewed by the Planning Commission and a public hearing was held following public notice and all other requirements of the City of Grantville's Zoning Ordinance;

NOW, THEREFORE, be it ordained by the Mayor and City Council of the City of Grantville, Georgia, and by the authority of same, as follows:

Section 1.

The Official Zoning District Map for the City of Grantville, as amended, is hereby further amended so as to rezone the ____-acre property, more particularly described in the overall legal description attached hereto as Exhibit "A" and depicted as parcel numbers G03 0003 002, G03 0003 003, G03 0003 003A & G03 003 003B on the survey attached hereto as Exhibit "B" from the R-20 (Single Family Residential) Zoning District to the R-6 (Multi-Family Residential) Zoning District.

Section 2.

The zoning amendment authorized in Section 1 is approved subject to all conditions, including any conditions of zoning attached hereto as Exhibit "C", which exhibit is hereby incorporated by this reference and applies to the ____-acre property. All permits issued pursuant to this change in zoning shall be in strict compliance with these conditions, as well as all other applicable provisions of the ordinances of the City of Grantville. The change in zoning hereby approved does not authorize the violation of any zoning district regulations.

Section 3.

The Official Zoning District Map of the City of Grantville, established as a part of the City of Grantville Zoning Ordinance, as amended, is hereby further amended to reflect the change in zoning of said property authorized in Section 1.

Section 4. Repealer

All ordinances or parts of ordinances in conflict with this ordinance are repealed.

First Reading: _____

SO ORDAINED in lawfully assembled open session this ____ day of _____, 2024.

MAYOR

Attest: _____
Clerk

NOTICE OF PROPERTY TAX INCREASE

The City of Grantville, Georgia has tentatively adopted a 2024 millage rate which will require an increase in property tax by 9.08 percent.

All concerned citizens are invited to the public hearing on the tax increase to be held at the Glanton Municipal Complex, 123 Lagrange Street, Grantville, GA 30220 on Monday August 5, 2024, at 9 a.m. and on Monday, August 12, 2024, at 6:30 p.m.

Time and place of an additional public hearing on this tax increase will be held at the Glanton Municipal Complex, 123 Lagrange Street, Grantville, GA 30220 on Monday, August 19, 2024, at 6:30 p.m.

This tentative increase will result in a millage rate of 5.228 mills, an increase of .435 mills. Without this tentative increase, the millage rate will be no more than 4.793 mills. The proposed tax increase for a home with a fair market value of \$250,000 is approximately \$3.48 per month or \$41.76 annually and the proposed tax increase for non-homestead property with a fair market value of \$250,000 is approximately \$3.63 per month or \$43.50 annually.

PRESS RELEASE ANNOUNCING A PROPOSED PROPERTY TAX INCREASE

The City of Grantville, Georgia today announces its intentions to increase the 2024 property taxes it will levy this year by 9.08 percent over the rollback millage rate.

Each year, the board of tax assessors is required to review the assessed value for property tax purposes of taxable property in the county. When the trend of prices on properties that have recently sold in the county indicate there has been an increase in the fair market value of any specific property, the board of tax assessors is required by law to re-determine the value of such property and adjust the assessment. This is called a reassessment.

When the total digest of taxable property is prepared, Georgia law requires a rollback millage rate be computed that will produce the same total revenue on the current year's digest that last year's millage rate would have produced had no reassessment occurred.

The budget tentatively adopted by the City of Grantville, Georgia requires a millage rate higher than the rollback millage rate; therefore, before the City of Grantville, Georgia may finalize the tentative budget and set a final millage rate, Georgia law requires three public hearings to be held to allow the public an opportunity to express their opinions on the increase.

All concerned citizens are invited to the public hearings on this tax increase to be held at the Glanton Municipal Complex, 123 Lagrange Street, Grantville, Georgia 30220 on Monday, August 5, 2024 at 9 a.m.; Monday, August 12, 2024 at 6:30 p.m.; and at a Special Called Meeting of the City Council to be held on Monday, August 19, 2024 at 6:30 p.m.

NOTICE

The City of Grantville, GA does hereby announce that the millage rate will be set at a meeting to be held at the **Glanton Municipal Complex, 123 Lagrange Street, Grantville, GA on Monday, August 19, 2024 at 6:30 p.m.** and pursuant to the requirements of O.C.G.A. § 48-5-32 does hereby publish the following presentation of the current year's tax digest and levy, along with the history of the tax digest and levy for the past five years.

CURRENT 2024 PROPERTY TAX DIGEST AND 5 YEAR HISTORY OF LEVY

COUNTY WIDE		2019	2020	2021	2022	2023	2024
C o u n t y w i d e	Real & Personal	53,715,568	64,535,249	72,083,320	84,705,241	106,456,780	117,352,903
	Motor Vehicles	848,480	711,170	571,200	575,340	540,090	443,580
	Mobile Homes	111,804	107,545	122,363	111,727	110,429	107,402
	Timber - 100%				8,143		
	Heavy Duty Equipment						
	Gross Digest	54,675,852	65,353,964	72,776,883	85,400,451	107,107,299	117,903,885
	Less Exemptions	1,572,813	1,509,217	1,529,495	2,377,887	3,257,488	3,565,516
	NET DIGEST VALUE	53,103,039	63,844,747	71,247,388	83,022,564	103,849,811	114,338,369
	Gross Maintenance & Operation Millage	18.5330	16.5568	16.9581	15.9620	15.6521	15.0142
	Less Rollback (Local Option Sales Tax)	12.5880	5.2280	11.7301	11.4750	10.4241	9.7862
R A T E	NET M&O MILLAGE RATE	5.9450	5.2280	5.2280	4.4870	5.2280	5.2280
	TOTAL M&O TAXES LEVIED	\$315,698	\$333,780	\$372,481	\$372,522	\$542,927	\$597,761
	Net Tax \$ Increase		\$18,083	\$38,701	\$41	\$170,405	\$54,834
	Net Tax % Increase		5.73%	11.59%	0.01%	45.74%	10.10%
TAX							

THE CITY OF GRANTVILLE, GEORGIA

RESOLUTION NO. 2024-10 BEFORE THE CITY COUNCIL

A RESOLUTION SETTING AND ADOPTING THE 2024 ANNUAL MILLAGE RATE FOR THE ASSESSMENT OF PROPERTY TAXES IN THE CITY OF GRANTVILLE

WHEREAS, the City of Grantville is required to adopt an annual millage rate for the assessment of property taxes in the City of Grantville; and

WHEREAS, the Mayor and Council have determined that a millage rate increase over and above the rollback millage rate is necessary to meet the City's financial needs for this fiscal year; and

WHEREAS, O.C.G.A. §48-5-32 establishes the procedures for publication of the City's ad valorem tax rate; and

WHEREAS, O.C.G.A. §48-5-32.1 establishes the procedures for the notice and adoption of an increase of the City's ad valorem tax rate above the rollback millage rate; and

WHEREAS, the City of Grantville has met all the requirements set forth in O.C.G.A. §48-5-32 and 45-5-32.1;

NOW, THEREFORE BE IT, AND IT IS HEREBY RESOLVED, by the Mayor and Council of the City of Grantville that the 2024 millage rate is set at 5.228 mills.

RESOLVED in lawfully assembled open session this 19th day of August, 2024.

Richard Proctor, Mayor

ATTEST:

Roberta Higgins, City Clerk

CITY OF GRANTVILLE PUBLIC NOTICE

The City of Grantville Annual Budget will be submitted by the Mayor to the City Council on Monday, July 22, 2024, at 6:30 p.m. at the Glanton Municipal Complex, 123 Lagrange Street, Grantville, Georgia.

The Grantville Fiscal Year 2025 budget and full written text of the proposed Budget Resolution will be available for review in the City Clerk's office at City Hall during regular business hours.

Public Hearings on the proposed Grantville Fiscal Year 2025 Budget and Proposed Millage Rate will take place at the Glanton Municipal Complex, 123 Lagrange Street, Grantville, Georgia on Monday, August 5, 2024 at 9:00 a.m.; Monday, August 12, 2024 at 6:30 p.m.; and at a Special Called Meeting of the City Council to be held on Monday, August 19, 2024 at 6:30 p.m. or thereafter at which time the 2024 Property Tax Millage Rate will be adopted.

The proposed Budget Resolution and full written text will provide a statement of the amount budgeted for anticipated revenues by source and the amount budgeted for expenditures. The Budget Resolution will be considered for adoption at the regularly scheduled meeting of the Mayor and City Council on Monday, August 26, 2024, at 6:30 p.m. at the Glanton Municipal Complex, 123 Lagrange Street, Grantville, Georgia.

THE CITY OF GRANTVILLE, GEORGIA

**RESOLUTION NO. 2024-11
BEFORE THE CITY COUNCIL**

**A RESOLUTION TO ADOPT THE FISCAL YEAR 2024-2025
BUDGET FOR THE CITY OF GRANTVILLE, GEORGIA,
APPROPRIATING THE AMOUNTS SHOWN AS EXPENDITURES,
ADOPTING THE ANTICIPATED REVENUES, AND PROHIBITING
EXPENDITURES TO EXCEED APPROPRIATIONS.**

WHEREAS, a proposed Budget for the City of Grantville has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the Mayor and City Council have reviewed the Budget and have made certain amendments to both funding sources and appropriations, and

WHEREAS, there is a balanced Budget, such that anticipated funding sources equal or exceed proposed expenditures; and

WHEREAS, the Mayor and City Council intend to adopt an annual Operating Budget for the Fiscal Year 2024-2025.

NOW, THEREFORE BE IT RESOLVED that the Operating Budget, shown as "Exhibit A" attached hereto and incorporated herein by reference and made a part of this Resolution, shall be the City of Grantville's Fiscal Year 2024-2025 Operating Budget; and

BE IT FURTHER RESOLVED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the departments named in each fund; and

BE IT FURTHER RESOLVED that any increase or decrease in appropriations or revenues other than those exceptions provided for herein shall require approval of the Mayor and City Council; and

BE IT FURTHER RESOLVED that such revisions to the Budget may be made by majority vote of the Mayor and City Council at any business meeting; and

BE IT FURTHER RESOLVED that the expenditures shall not exceed the appropriations authorized by the Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available.

HEREBY RESOLVED in lawfully assembled open session this ____ day of _____, 2024.

ATTEST:

City Clerk

Mayor



City of Grantville
Fiscal Years 2025 & 2026
Draft Budgets

As of 7/8/2024

CITY OF GRANTVILLE, GEORGIA

**SUMMARY OF REVENUES, EXPENDITURES, AND
OTHER FINANCING SOURCES**

GENERAL FUND

SUMMARY OF REQUESTED FY 2025 BUDGET

	FY 2025
REVENUES	
Taxes	\$ 2,699,964
Licenses & Permits	173,500
Intergovernmental	312,294
Charges for Services	15,750
Other Revenues	30,000
Total Revenues	\$ 3,231,508
EXPENDITURES	
General Government	\$ 522,252
Police	2,033,919
Fire Services	340,712
Code Enforcement/Animal Control	176,194
Roads & Streets	376,556
Street Lights	90,000
Cemetery	35,000
Senior Center	442,792
Parks & Recreation	164,887
Building & Zoning	75,000
Contingency	100,000
Total Operating Expenditures	\$ 4,357,312
OTHER FINANCING SOURCES (USES)	
Operating Transfers In - Muni Court Fund	\$ 38,873
Operating Transfers In - Utilities Funds	168,690
Fund Balance - Municipal Court Fund	300,000
Fund Balance - General Fund	173,115
Fund Balance - Utility Funds	295,126
Proceeds from Debt - Capital Leases	150,000
Total Other Financing Sources (Uses)	\$ 1,125,804
EXCESS (DEFICIENCY) OF REVENUES & OTHER FINANCING SOURCES VERSUS EXPENDITURES	\$ -

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
Revenues						
Taxes						
	311100	Real Property-Current Year	\$ 602,756.40	\$ 883,111.68	\$ 954,039.00	\$ 1,001,740.95
	311200	Real Property-Prior Year	-	-	-	-
	311300	Personal Property - Current Year	-	7,181.45	-	-
	311310	Personal Property Taxes - Motor Vehicle	4,500.00	2,823.59	-	-
	311315	TAVT Fee	95,500.00	98,000.00	92,000.00	92,000.00
	311320	Mobile Home	-	577.32	-	-
	311350	Personal Property - Railroad Equipment	600.00	-	-	-
	311400	Personal Property - Prior Year	-	-	-	-
	311600	Real Estate Transfer (Intangible)	-	-	-	-
	311700	Franchise Taxes - Elect Fund - 4% of Rev	58,200.00	67,563.00	65,561.00	68,183.44
	311710	Franchise Tax - Electric	35,500.00	38,000.00	41,000.00	41,000.00
	311750	Franchise Tax - Cable TV	500.00	11,000.00	3,000.00	3,000.00
	311760	Franchise Tax - Telephone	1,500.00	1,725.00	4,000.00	4,000.00
	313100	Local Option Sales & Use Taxes	962,813.57	1,165,736.58	1,188,701.32	1,224,362.36
	314200	Alcoholic Beverage Excise	60,000.00	60,000.00	60,000.00	60,000.00
	316200	Insurance Premium Taxes	263,379.52	267,860.93	291,662.96	309,162.74
	318000	Other Taxes	-	-	-	-
	319900	Other	-	-	-	-
Licenses & Permits						
	321100	Alcoholic Beverage License Fee	1,000.00	500.00	500.00	500.00
	321130	Liquor License Fee	12,000.00	10,000.00	10,000.00	10,000.00
	321200	Occupational Tax Fee	40,000.00	45,000.00	38,000.00	38,000.00
	321220	Insurance Co. License Fee	7,000.00	8,000.00	9,000.00	9,000.00
	322100	Building Permits	60,000.00	100,000.00	100,000.00	100,000.00
	322210	Zoning & Land Use	20,000.00	16,000.00	16,000.00	16,000.00
	322230	Sign Permits	-	-	-	-
	322300	Motor Vehicle Operators	-	-	-	-
	322900	Other Fees	-	-	-	-

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
Intergovernmental	323100	Business License Penalty	-	-	-	-
	331000	Federal Govt Grant	-	-	-	-
	331150	Indirect	-	-	-	-
	331151	Nutrition Program	-	-	-	-
	331152	Three Rivers/Sr Citizens	-	-	-	-
	331311	GOHS Federal Grant	185,000.00	200,000.00	205,000.00	205,000.00
	333000	Fed Govt Pymt in Lieu of Tax	-	-	-	-
	334000	State Government Grants (LMIG)	-	-	-	-
	334150	Indirect Grant Reimbursement	49,000.00	51,000.00	54,000.00	54,000.00
	336000	Local Government Grants	-	-	-	-
	336010	Local Gov't Grant - Recreation	-	-	-	-
	336020	Local Gov't - SRO Reimburse - BOE	50,234.75	51,741.79	53,294.05	54,892.87
	337000	Local Gov't Shared Revenues	-	-	-	-
	341100	Admin Court Costs	-	-	-	-
	341190	Other (Credit Check Fees)	9,000.00	2,000.00	2,000.00	2,000.00
Charge for Services	341300	Planning & Dev Fees and chg	-	-	-	-
	341320	Impact Fees	-	-	-	-
	341400	Printing & Duplicating Service	700.00	2,500.00	2,500.00	2,500.00
	341900	Other	-	-	-	-
	341910	Election Qualifying Fee	400.00	500.00	400.00	400.00
	341920	Advertising Fee	-	-	-	-
	341950	Convenience Fees	10,000.00	9,500.00	9,500.00	9,500.00
	342120	Accident Reports	-	-	-	-
	342310	Fingerprinting Fee	-	-	-	-
	346900	Other Fees	-	-	-	-
	347500	Recreation Fees	-	-	-	-
	347900	Concessions	-	-	-	-
	347950	Animal Shelter Fees	100.00	100.00	500.00	500.00
	349300	Bad Check Fees	400.00	300.00	600.00	600.00

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
Interest	349900	Notary Fees	175.00	250.00	250.00	250.00
	361000	Interest Revenues	2,000.00	14,000.00	2,000.00	2,000.00
Contributions	371000	Contrib & Donations From Pvt Src	-	-	-	-
Miscellaneous	381000	Building/Facility Rentals	20,000.00	25,000.00	12,000.00	12,000.00
	389000	Misc - Other Revenue	-	-	-	-
	389010	Senior Center Lunch Donation	10,000.00	11,000.00	8,000.00	8,000.00
Other Financing Src	392100	Sale of General Fixed Assets	1,500.00	5,000.00	5,000.00	5,000.00
	392200	Property Sale	-	-	-	-
	392300	Sale of Cemetery Lots	-	2,500.00	3,000.00	3,000.00

Total Revenues

2,563,759.24	3,158,471.34	3,231,508.33	3,336,592.36
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Expenditures

City Council (1110)	511100	Regular Employees	4,800.00	4,800.00	4,800.00
	512200	Social Security FICA contrib	297.60	297.60	297.60
	512300	Medicare	69.60	69.60	69.60
	512600	Unemployment Insurance	-	400.00	400.00
	521200	Professional	12,000.00	17,000.00	17,000.00
	521210	Legal, Accounting and Audit	20,000.00	30,000.00	40,000.00
	521300	Technical	-	-	-
	521325	Election Expense	1,000.00	1,000.00	1,000.00
	522200	Repairs & Maintenance	100.00	100.00	100.00
	523100	Insurance other than Employee Benefit	9,492.45	12,020.95	13,824.09
	523200	Communications	500.00	825.00	825.00
	523300	Advertising	2,000.00	2,000.00	2,000.00
	523400	Printing & Binding	3,000.00	5,000.00	5,000.00

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
	523500	Travel	2,500.00	5,000.00	5,000.00	5,000.00
	523600	Dues & Fees	7,000.00	15,000.00	18,500.00	18,500.00
	523700	Education & Training	4,500.00	4,500.00	4,500.00	4,500.00
	531100	Supplies	1,000.00	2,000.00	2,000.00	2,000.00
	531300	Food	1,000.00	2,000.00	1,000.00	1,000.00
Mayor (1310)						
	511100	Regular Employees	1,800.00	1,800.00	1,800.00	1,800.00
	512200	Social Security FICA contrib	111.60	111.60	111.60	111.60
	512300	Medicare	26.10	26.10	26.10	26.10
	512600	Unemployment Insurance	-	-	-	-
	512700	Worker's Compensation	-	-	-	-
	521200	Professional	-	-	-	-
	521210	Legal, Accounting and Audit	-	-	-	-
	522210	Vehicle Repairs & Maintenance	1,000.00	1,500.00	500.00	500.00
	523100	Insurance other than Employee Benefit	-	-	-	-
	523200	Communications	300.00	500.00	500.00	500.00
	523300	Advertising	-	-	-	-
	523400	Printing & Binding	-	700.00	750.00	750.00
	523500	Travel	-	4,000.00	2,500.00	2,500.00
	523600	Dues & Fees	2,000.00	4,500.00	4,500.00	4,500.00
	523700	Education & Training	3,000.00	3,000.00	1,500.00	1,500.00
	531100	Supplies	250.00	250.00	750.00	750.00
	531270	Gasoline/Diesel	500.00	500.00	500.00	500.00
Finance (1510)						
	511100	Regular Employees	34,883.48	32,155.50	26,034.40	27,336.12
	511120	Admin Employees	-	-	-	-
	511130	City Manager	26,594.77	30,182.34	37,892.64	40,734.59
	511200	Temporary Employees	-	23,400.00	10,000.00	10,000.00



City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

		*****			*****		
		2023		2024	2025	2026	
Dept/Class	Account # Account Description	Adopted Budget	Adopted Budget	Adopted Budget	Requested Budget	Forecasted Budget	
	511300 Overtime	4,000.00		4,000.00	4,000.00	4,000.00	
	512100 Group Insurance	53,776.08		60,229.21	67,456.72	75,551.52	
	512200 Social Security FICA Contribution	4,059.65		5,563.75	4,831.48	5,088.38	
	512300 Medicare	949.43		1,301.20	1,129.94	1,190.03	
	512400 Retirement Contribution	12,994.11		13,281.88	21,210.00	23,331.00	
	512600 Unemployment Insurance	-		-	-	-	
	512700 Worker's Compensation	2,762.10		3,600.00	4,000.00	4,000.00	
	521100 Official/Administrative	1,000.00		1,000.00	1,000.00	1,000.00	
	521200 Professional	50,000.00		50,000.00	50,000.00	50,000.00	
	521210 Legal, Accounting & Audit	20,000.00		20,000.00	25,000.00	25,000.00	
	521300 Technical	29,630.00		29,630.00	29,630.00	29,630.00	
	521330 Tax Collection Fees	3,000.00		3,000.00	3,000.00	3,000.00	
	521900 Employee Benefits	-		-	-	-	
	521905 Employee Benefit - Uniforms	-		-	-	-	
	522150 Bank charges	8,000.00		8,000.00	9,000.00	9,000.00	
	522200 Repairs & Maintenance	3,000.00		3,000.00	3,000.00	3,000.00	
	522210 Vehicle Repairs & Maintenance	500.00		500.00	500.00	500.00	
	522310 Rental of Land/Builings	-		-	-	-	
	522320 Lease of Equip & Vehicles	5,171.00		5,700.00	6,500.00	6,500.00	
	523100 Insurance other than Employee Benefit	7,910.98		6,755.00	8,015.50	9,217.83	
	523200 Communications	3,000.00		3,700.00	3,700.00	3,700.00	
	523210 Communications (Postage)	650.00		500.00	2,400.00	2,600.00	
	523300 Advertising	1,500.00		1,500.00	1,500.00	1,500.00	
	523400 Printing & Binding	4,500.00		4,500.00	4,500.00	4,500.00	
	523500 Travel	5,000.00		5,000.00	7,000.00	7,000.00	
	523600 Dues & Fees	5,000.00		5,000.00	5,000.00	5,000.00	
	523700 Education & Training	8,000.00		8,000.00	9,000.00	9,900.00	
	523800 Uniforms	2,000.00		2,000.00	2,000.00	2,000.00	
	523850 Contract Labor	10,000.00		12,000.00	12,000.00	12,000.00	

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023	2024	2025	2026
			Adopted Budget	Adopted Budget	Requested Budget	Forecasted Budget
	523900	Other	4,000.00	4,000.00	4,000.00	4,000.00
	531100	Supplies	15,000.00	16,000.00	16,000.00	16,000.00
	531210	Water/Sewage	200.00	200.00	500.00	500.00
	531220	Natural Gas	1,000.00	1,000.00	1,000.00	1,000.00
	531230	Electricity	1,800.00	1,800.00	1,800.00	1,800.00
	531270	Gasoline/Diesel	1,500.00	5,000.00	5,000.00	5,000.00
	531300	Food	500.00	1,500.00	1,500.00	1,500.00
	531400	Books & Periodicals	200.00	200.00	200.00	200.00
	541012	City Hall Improvements	2,000.00	5,000.00	5,000.00	5,000.00
	579000	Contingency	-	-	-	-

Police (3210)		511100	Regular Employees	558,950.08	721,313.83	739,059.90	776,012.90
		511110	Officers Court Duty	-	-	-	-
		511120	Admin Employees	35,731.65	36,954.00	44,853.33	47,096.00
		511300	Overtime	58,249.88	61,768.35	69,528.68	73,005.11
		512100	Group Insurance	174,772.25	196,132.61	219,668.52	246,028.74
		512200	Social Security FICA Contribution	40,481.76	50,842.24	52,913.40	55,559.07
		512300	Medicare	14,447.37	15,989.86	17,930.23	19,780.10
		512400	Retirement Contribution	33,302.18	42,463.00	54,552.75	60,008.03
		512600	Unemployment Insurance	2,500.00	2,500.00	2,500.00	2,500.00
		512700	Worker's Compensation	53,944.00	59,338.40	65,192.24	71,631.46
		521200	Professional	2,500.00	4,000.00	4,000.00	4,000.00
		521210	Legal, Accounting & Audit	25,000.00	35,000.00	35,000.00	35,000.00
		521300	Technical	10,000.00	15,000.00	15,000.00	15,000.00
		521900	Employee Benefits	-	-	-	-
		522200	Repairs & Maintenance	4,000.00	4,000.00	4,000.00	4,000.00
		522210	Vehicle Repairs & Maintenance	40,000.00	35,000.00	38,000.00	40,000.00
		522320	Lease of Equip & Vehicles	100,000.00	102,400.00	156,000.00	156,000.00
		523100	Insurance other than Employee Benefit	68,068.39	49,990.00	64,194.75	76,073.96

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
	523200	Communications	121,000.00	129,400.00	132,000.00	135,000.00
	523210	Communications (Postage)	550.00	500.00	725.00	725.00
	523300	Advertising	2,000.00	2,000.00	2,000.00	2,000.00
	523400	Printing and Binding	2,000.00	2,000.00	2,000.00	2,000.00
	523500	Travel	3,000.00	3,000.00	3,000.00	3,000.00
	523600	Dues & Fees	800.00	800.00	1,000.00	1,000.00
	523700	Education & Training	6,500.00	6,500.00	6,500.00	6,500.00
	523800	Uniforms	10,000.00	10,500.00	12,500.00	12,500.00
	523850	Contract Labor	3,000.00	3,000.00	4,500.00	4,500.00
	531100	Supplies	5,000.00	9,500.00	10,000.00	10,000.00
	531111	K-9 Supplies	3,500.00	-	-	-
	531200	Inmate Medical & Supplies	4,000.00	4,000.00	2,000.00	2,000.00
	531201	Food	-	-	-	-
	531210	Water/Sewage	200.00	200.00	300.00	300.00
	531220	Natural Gas	1,000.00	1,000.00	1,000.00	1,000.00
	531230	Electricity	2,000.00	2,000.00	2,000.00	2,000.00
	531270	Gasoline/Diesel	95,000.00	100,000.00	110,000.00	115,000.00
	531400	Books and Periodicals	-	-	-	-
	542200	Vehicles (Purchase Price)	-	200,000.00	150,000.00	150,000.00
	542300	Furniture & Fixtures	-	-	-	-
	542500	Equipment	-	5,000.00	12,000.00	12,000.00
Fire Services (3500)	571010	County Contract - Total	240,000.00	349,271.71	340,712.00	357,747.60

Code Enforcement/

Animal Control (3910)

511100	Regular Employees	34,501.68	40,136.40	40,230.00	42,241.50
511300	Overtime	5,244.60	5,506.82	5,782.17	6,071.27
512100	Group Insurance	13,754.52	15,405.06	17,253.67	19,324.11



City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Trend Analysis for F Y 2025 & F Y 2026 Budgets						
General Fund (Fund 100)						
Dept/Class	Account #	Account Description	2023	2024	2025	2026
			Adopted Budget	Adopted Budget	Requested Budget	Forecasted Budget
	512200	Social Security FICA Contribution	2,464.27	2,829.88	2,852.75	2,995.39
	512300	Medicare	576.32	661.83	667.18	700.54
	512400	Retirement Contribution	1,932.09	2,797.51	3,580.50	3,938.55
	512600	Unemployment Insurance	-	-	-	-
	512700	Worker's Compensation	1,084.60	1,193.06	1,388.20	1,527.02
	521200	Professional	1,200.00	1,200.00	1,200.00	1,200.00
	521210	Legal, Accounting & Audit	10,000.00	10,000.00	10,000.00	10,000.00
	521300	Technical	9,000.00	10,000.00	10,000.00	10,000.00
	521900	Employee Benefits	-	-	-	-
	522200	Repairs & Maintenance	1,000.00	1,000.00	1,000.00	1,000.00
	522210	Vehicle Repairs & Maintenance	1,000.00	1,000.00	1,500.00	1,500.00
	522320	Lease of Equip & Vehicles	100.00	300.00	300.00	300.00
	523100	Insurance other than Employee Benefit	7,959.07	10,809.00	13,939.15	16,030.02
	523200	Communications	2,000.00	2,500.00	2,500.00	2,500.00
	523210	Communications (Postage)	500.00	300.00	500.00	500.00
	523300	Advertising	500.00	500.00	500.00	500.00
	523400	Printing & Binding	1,000.00	1,000.00	1,000.00	1,000.00
	523500	Travel	2,000.00	4,000.00	4,000.00	4,000.00
	523600	Dues & Fees	2,000.00	2,000.00	2,000.00	2,000.00
	523700	Education & Training	2,500.00	2,500.00	2,500.00	2,500.00
	523800	Uniforms	400.00	450.00	450.00	450.00
	523850	Contract Labor	20,000.00	25,000.00	25,000.00	25,000.00
	523900	Animal Control Expenses	3,000.00	9,000.00	10,000.00	10,000.00
	531100	Supplies	3,000.00	8,000.00	8,000.00	8,000.00
	531210	Water/Sewage	300.00	550.00	550.00	550.00
	531220	Natural Gas	1,500.00	1,500.00	1,500.00	1,500.00
	531230	Electricity	1,750.00	1,750.00	3,500.00	3,500.00
	531270	Gasoline/Diesel	3,500.00	4,000.00	4,500.00	4,500.00
	542200	Vehicles (Purchase Price)	-	-	-	-

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
Streets (4210)	511100	Regular Employees	62,558.50	91,985.21	96,584.47	101,413.69
	511120	Admin Employees	-	-	-	-
	511130	City Manager	-	-	-	-
	511200	Temporary Employees	10,000.00	10,000.00	10,500.00	11,025.00
	511300	Overtime	5,000.00	5,000.00	5,000.00	5,000.00
	512100	Group Insurance	23,900.47	26,768.53	29,980.75	33,578.44
	512200	Social Security FICA Contribution	4,808.63	6,633.08	6,949.24	7,281.20
	512300	Medicare	1,124.60	1,551.29	1,625.22	1,702.86
	512400	Retirement Contribution	3,503.28	6,411.37	8,207.50	9,028.25
	512600	Unemployment Insurance	-	-	-	-
	512700	Worker's Compensation	21,461.00	23,607.10	25,967.81	28,564.59
	521200	Professional	7,000.00	5,000.00	5,000.00	5,000.00
	521210	Legal, Accounting & Audit	8,000.00	8,000.00	8,000.00	8,000.00
	521300	Technical	5,000.00	6,500.00	8,000.00	8,000.00
	521900	Employee Benefits	-	-	-	-
	522200	Repairs & Maintenance	9,000.00	9,000.00	9,000.00	9,000.00
	522210	Vehicle Repairs & Maintenance	5,000.00	5,000.00	5,000.00	5,000.00
	522320	Lease of Equip & Vehicles	37,500.00	41,450.00	76,252.00	80,064.60
	523100	Insurance other than Employee Benefit	12,656.60	10,809.00	13,939.15	16,030.02
	523200	Communications	3,500.00	3,500.00	4,500.00	4,500.00
	523210	Communications (Postage)	550.00	350.00	550.00	675.00
	523300	Advertising	500.00	500.00	500.00	500.00
	523400	Printing and Binding	250.00	250.00	1,000.00	1,000.00
	523500	Travel	500.00	500.00	500.00	500.00
	523600	Dues & Fees	1,000.00	1,000.00	1,000.00	1,000.00
	523700	Education & Training	2,000.00	2,000.00	2,000.00	2,000.00
	523800	Uniforms	2,000.00	2,000.00	2,000.00	2,000.00
	523850	Contract Labor	10,000.00	10,000.00	10,000.00	10,000.00

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
	531100	Supplies	18,000.00	18,000.00	18,000.00	18,000.00
	531210	Water/Sewage	500.00	500.00	500.00	500.00
	531220	Natural Gas	2,000.00	2,000.00	2,000.00	2,000.00
	531230	Electricity	10,000.00	10,000.00	15,000.00	15,000.00
	531270	Gasoline/Diesel	5,500.00	7,500.00	8,000.00	8,500.00
	542200	Vehicles (Purchase Price)	-	-	-	-
	542500	Equipment	1,000.00	1,000.00	1,000.00	1,000.00
Street Lights (4260)			75,000.00	85,000.00	90,000.00	95,000.00
Cemetery (4950)			30,000.00	35,000.00	35,000.00	40,000.00
Senior Center (5500)	511100	Regular Employees	133,805.68	151,322.40	161,641.70	169,723.79
	511300	Overtime	-	1,000.00	1,000.00	1,000.00
	512100	Group Insurance	44,813.40	50,191.00	56,213.92	62,959.59
	512200	Social Security FICA Contribution	8,295.95	9,443.99	10,083.79	10,584.87
	512300	Medicare	1,940.18	2,208.67	2,358.30	2,475.49
	512400	Retirement Contribution	7,493.12	10,547.17	13,503.00	14,853.30
	512600	Unemployment Insurance	400.00	400.00	400.00	400.00
	512700	Worker's Compensation	3,327.50	3,660.25	4,026.28	4,428.90
	521200	Professional	100.00	100.00	100.00	100.00
	521210	Legal, Accounting & Audit	6,500.00	8,000.00	8,000.00	8,000.00
	521300	Technical	4,500.00	10,000.00	10,000.00	10,000.00
	521900	Employee Benefits	-	-	-	-
	522200	Repairs & Maintenance	5,000.00	8,000.00	8,000.00	8,000.00
	522210	Vehicle Repairs & Maintenance	2,000.00	3,500.00	3,500.00	3,500.00
	522320	Lease of Equip & Vehicles	-	200.00	200.00	200.00
	523100	Insurance other than Employee Benefit	157.30	-	8,015.50	9,217.83
	523200	Communications	1,500.00	1,500.00	2,000.00	2,000.00

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
	523210	Communications (Postage)	525.00	351.25	550.00	675.00
	523300	Advertising	500.00	500.00	500.00	500.00
	523400	Printing & Binding	250.00	250.00	250.00	250.00
	523500	Travel	400.00	400.00	400.00	400.00
	523600	Dues & Fees	350.00	350.00	350.00	350.00
	523700	Education & Training	500.00	700.00	700.00	700.00
	523800	Uniforms	800.00	800.00	800.00	800.00
	523850	Contract Labor	4,500.00	5,000.00	5,000.00	5,000.00
	531100	Supplies	21,000.00	25,000.00	28,000.00	30,000.00
	531210	Water/Sewage	300.00	500.00	700.00	700.00
	531220	Natural Gas	1,500.00	1,500.00	1,500.00	1,500.00
	531230	Electricity	3,000.00	4,000.00	8,000.00	8,000.00
	531270	Gasoline/Diesel	3,000.00	3,000.00	4,000.00	4,500.00
	531300	Food	80,000.00	90,000.00	100,000.00	110,000.00
	542200	Vehicles (Purchase Price)	-	-	-	-
	542500	Equipment	-	2,000.00	3,000.00	3,000.00
	579000	Contingency	-	-	-	-
Parks & Rec (6120)	511100	Regular Employees	13,650.00	51,585.50	43,999.15	47,079.09
	511300	Overtime	-	-	-	-
	512100	Group Insurance	-	-	-	-
	512200	Social Security FICA Contribution	846.30	3,198.30	2,727.95	2,918.90
	512300	Medicare	197.93	747.99	637.99	682.65
	512400	Retirement Contribution	-	2,969.00	-	-
	512600	Unemployment Insurance	-	-	-	-
	512700	Worker's Compensation	3,300.00	5,196.95	9,707.00	10,677.70
	521200	Professional	7,000.00	18,000.00	18,000.00	18,000.00
	521210	Legal, Accounting & Audit	7,500.00	8,000.00	8,000.00	8,000.00
	521300	Technical	6,000.00	7,000.00	8,000.00	8,000.00



City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
	521900	Employee Benefits	-	-	-	-
	522200	Repairs & Maintenance	7,000.00	7,500.00	7,500.00	7,500.00
	522210	Vehicle Repairs & Maintenance	-	-	-	-
	522320	Lease of Equip & Vehicles	-	200.00	550.00	550.00
	523100	Insurance other than Employee Benefit	157.30	-	8,015.50	9,217.83
	523200	Communications	6,500.00	6,500.00	6,500.00	6,500.00
	523210	Communications (Postage)	550.00	400.00	550.00	550.00
	523300	Advertising	400.00	400.00	400.00	400.00
	523400	Printing & Binding	300.00	300.00	350.00	350.00
	523500	Travel	200.00	500.00	750.00	750.00
	523600	Dues & Fees	250.00	1,000.00	1,000.00	1,000.00
	523700	Education & Training	250.00	250.00	1,000.00	1,000.00
	523800	Uniforms	250.00	500.00	500.00	500.00
	523850	Contract Labor	11,000.00	11,000.00	11,000.00	11,000.00
	531100	Supplies	12,000.00	15,000.00	15,000.00	15,000.00
	531210	Water/Sewage	2,500.00	6,000.00	6,000.00	6,000.00
	531220	Natural Gas	1,500.00	1,500.00	1,500.00	1,500.00
	531230	Electricity	8,000.00	12,000.00	12,000.00	12,000.00
	531270	Gasoline/Diesel	1,000.00	1,000.00	1,000.00	1,000.00
	531300	Food	200.00	200.00	200.00	200.00
	542500	Equipment	-	-	-	-
	579000	Contingency	-	-	-	-

Bldg & Zoning

(7410)

521200	Professional	60,000.00	65,000.00	75,000.00	80,000.00
523700	Education & Training	-	-	-	-

Contingency (1052)

579000	Total - Contingency	178,150.00	100,000.00	100,000.00	100,000.00
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City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
Total Expenditures						
			3,314,566.39	4,077,102.39	4,357,312.15	4,578,188.43
Excess (Shortage) of Revenues versus Operating Expenditures						
			(750,807.15)	(918,631.05)	(1,125,803.82)	(1,241,596.07)
Other Financing Sources (Uses)						
		Sale of Capital Assets	-	-	-	-
0000	581000	Debt Service Interest	-	-	-	-
0000	391100	Operating transfers in - from Muni Court Fund	203,532.74	121,514.78	38,873.35	30,513.47
0000	391200	Transfers in - Utility Funds - Fund Balance	-	190,935.09	295,125.70	412,279.03
0000	391100	Operating transfers in - from Utilities Funds	-	-	-	-
0000	391100	Operating transfers in - from Electric Fund	114,750.00	126,680.63	136,439.78	141,553.57
0000	391100	Operating transfers in - from Gas Fund	37,500.00	39,975.00	32,250.00	32,250.00
		Fund Balance - General Fund - xfrs in	200,000.00	130,607.96	173,115.00	175,000.00
0000	391300	Fund Balance - Municipal Court - xfrs in	195,024.41	108,917.59	300,000.00	300,000.00
		Fund Balance - Solid Waste Fund - xfrs in	-	-	-	-
		Fund Balance - Utilities Funds	-	-	-	-
9000	393500	Proceeds from debt - Capital leases (vehicles)	-	200,000.00	150,000.00	150,000.00
9000	611000	Transfers out	-	-	-	-

Income (Loss) after Other Financing Sources (Uses)

\$	0.00	\$	(0.00)	\$	0.00	\$	(0.00)
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CITY OF GRANTVILLE, GEORGIA
SUMMARY OF REVENUES, EXPENDITURES, AND
OTHER FINANCING SOURCES

MUNICIPAL COURT FUND (FUND 745)

SUMMARY OF REQUESTED FY 2025 BUDGET

	FY 2025
REVENUES	
Fines & Forfeitures	\$ 325,000
Total Revenues	\$ 325,000
EXPENDITURES	
Court	\$ 286,127
Total Operating Expenditures	286,127
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 38,873
OTHER FINANCING SOURCES (USES)	
Operating Transfers Out - Gen Fund	\$ (38,873)
Total Other Financing Sources (Uses)	\$ (38,873)
EXCESS (DEFICIENCY) OF REVENUES & OTHER FINANCING SOURCES VERSUS EXPENDITURES	\$ -

City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets
Municipal Court Fund (Fund 745)

Municipal Court Fund (Fund 745)							*****	*****
Dept/Class	Account Number	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget		
Revenues								
Fines & Forfeitures								
	351100	Court Fines	\$ 430,000.00	\$ 370,000.00	\$ 300,000.00	\$ 300,000.00		
	351200	Bonds	-	-	-			
	351400	Court - FTA	30,000.00	10,000.00	5,000.00	5,000.00		
	351920	Technology Assessment Fee	20,000.00	30,000.00	20,000.00	20,000.00		
Total Revenues			480,000.00	410,000.00	325,000.00	325,000.00		

Expenditures

Court (3230)						
351900	Other (Indigent Defense Fund)	22,000.00	22,000.00	22,000.00	22,000.00	22,000.00
511100	Regular Employees	37,793.60	42,902.36	45,112.21	47,367.82	47,367.82
511120	Admin Employees (Bailiffs)	6,000.00	5,000.00	5,000.00	5,000.00	5,000.00
511200	Temporary Employees	12,000.00	21,965.58	23,190.99	24,350.54	24,350.54
511300	Overtime	5,000.00	5,250.00	5,000.00	5,000.00	5,000.00
512100	Group Insurance	17,860.41	20,003.66	22,404.10	25,092.59	25,092.59
512200	Social Security FICA Contribution	3,459.20	4,331.81	4,544.80	4,756.54	4,756.54
512300	Medicare	809.01	4,657.31	4,854.80	5,066.54	5,066.54
512400	Retirement Contribution	2,116.44	3,356.22	4,296.25	4,725.88	4,725.88
512700	Worker's Compensation	572.00	629.20	1,008.00	1,108.80	1,108.80
521200	Professional	9,000.00	9,000.00	12,500.00	12,500.00	12,500.00
521210	Legal, Accounting & Audit	7,000.00	10,500.00	10,500.00	10,500.00	10,500.00
521220	RC Judge	40,000.00	30,000.00	40,000.00	40,000.00	40,000.00
521230	Solicitor	-	-	-	-	-
521300	Technical	7,000.00	7,500.00	8,500.00	8,500.00	8,500.00
521350	Technology Upgrade Fund - Court	16,000.00	16,000.00	12,000.00	12,000.00	12,000.00

City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Municipal Court Fund (Fund 745)

Dept/Class	Account Number	Account Description	*****			
			2023	2024	2025	2026
			Adopted Budget	Adopted Budget	Requested Budget	Forecasted Budget
	521355	Technology Upgrade Fund - PD	24,000.00	24,000.00	18,000.00	18,000.00
	521900	Employee Benefits	-	-	-	-
	522200	Repairs & Maintenance	1,000.00	1,000.00	1,000.00	1,000.00
	522320	Lease of Equip & Vehicles	3,000.00	3,000.00	3,000.00	3,000.00
	523100	Insurance other than Employee Benefits	12,656.60	7,959.07	8,015.50	9,217.83
	523200	Communications	2,000.00	2,400.00	2,400.00	2,400.00
	523210	Communications (Postage)	600.00	430.00	650.00	750.00
	523300	Advertising	500.00	500.00	500.00	500.00
	523400	Printing & Binding	1,000.00	1,000.00	1,100.00	1,100.00
	523500	Travel	5,000.00	10,000.00	10,000.00	10,000.00
	523600	Dues & Fees	500.00	500.00	500.00	500.00
	523700	Education & Training	5,000.00	5,000.00	5,000.00	5,000.00
	523800	Uniforms	500.00	500.00	500.00	500.00
	523850	Contract Labor	2,500.00	2,500.00	2,850.00	2,850.00
	523900	Other	-	-	-	-
	531100	Supplies	9,000.00	9,000.00	9,000.00	9,000.00
	531210	Water/Sewage	200.00	200.00	200.00	200.00
	531220	Natural Gas	900.00	900.00	1,000.00	1,000.00
	531230	Electricity	1,500.00	1,500.00	1,500.00	1,500.00
	552400	"Add On" Fines (Paid to GSCCCA)	-	-	-	-
	579000	Contingency	20,000.00	15,000.00	-	-

Total Expenditures

276,467.26 288,485.22 286,126.65 294,486.53

Excess (Shortage) of Revenues versus
Operating Expenditures

203,532.74 121,514.78 38,873.35 30,513.47

Other Financing Sources (Uses)

11

City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Municipal Court Fund (Fund 745)

Dept/Class	Account Number	Account Description	*****				*****	
			2023	2024	2025	2026	2025	2026
			Adopted Budget	Adopted Budget	Requested Budget	Forecasted Budget		
		Sale of Capital Assets	-	-	-	-		
	581000	Debt Service Interest	-	-	-	-		
	391100	Operating transfers in - Utilities Funds	-	-	-	-		
		Fund Balance - General Fund - Unassigned	-	-	-	-		
		Fund Balance - Tech Upgrade	-	-	-	-		
3210	611000	Transfers out	-	-	-	-		
9000	611000	Transfers out - to Gen Fund	(203,532.74)	(121,514.78)	(38,873.35)	(30,513.47)		

Income (Loss) after Other Financing Sources (Uses)			\$	-	\$	-	\$	-
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CITY OF GRANTVILLE, GEORGIA

PROPRIETARY FUNDS

SUMMARY OF REQUESTED FY 2025 BUDGETS

	Business-Type Activities - Enterprise Funds			
	Water & Sewer Fund	Electric Fund	Gas Fund	Solid Waste Fund
				Totals
OPERATING REVENUE				
Charges for Sales and Services	\$ 1,209,100	\$ 1,819,197	\$ 460,100	\$ 3,888,397
Total Operating Revenues	1,209,100	1,819,197	460,100	3,888,397
OPERATING EXPENSES				
Cost of Sales & Services	315,000	1,178,971	200,000	2,043,265
General Operating Costs	1,225,527	494,182	308,104	2,055,648
Depreciation & Amortization	275,000	125,000	46,000	446,000
Total Operating Expenses	1,815,527	1,798,153	554,104	4,544,913
EXCESS (SHORTAGE) OF OPERATING REVENUE VERSUS OPERATING EXPENSES	(606,427)	21,044	(94,004)	(656,516)
Debt Service Interest - Bonds/Notes Payable	(12,236)	0	0	(12,236)
Debt Service Principal - Bonds/Notes Payable	(125,046)	0	0	(125,046)
Investment Interest Income (Loss)	0	35,000	0	35,000
Capital Contributions	120,000	0	100,000	220,000
Transfers In - Other Funds	0	0	0	0
Transfers Out - Other Funds - 7.5% of Revenues	0	(136,440)	(32,250)	(168,690)
Operating Transfers Out - Bonds/Notes Payable	0	0	0	0
Transfers In - Utilities Fund Balance	623,709	80,396	26,254	730,359
Transfers Out - to Fund Balance	0	0	0	(22,871)
INCOME (LOSS) AFTER	\$ -	\$ -	\$ -	\$ -

City of Grantville
City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Water & Sewer Fund (Fund 505)

		*****				*****			
		2023		2024		2025		2026	
Account Number	Account Description	Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Requested Budget	Requested Budget	Forecasted Budget	Forecasted Budget
Revenues									
505-0000-									
344210	Water charges	\$ 530,000.00	\$ 540,000.00	\$ 622,000.00	\$ 622,000.00	\$ 622,000.00	\$ 622,000.00		
344211	Water tap fee	-	-	-	-	-	-	-	-
344230	Sewage charges	455,000.00	455,000.00	527,000.00	527,000.00	527,000.00	527,000.00		
344231	Sewer tap fee	-	-	-	-	-	-	-	-
344291	Reconnect fee	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00	15,000.00		
344290	Late fee	60,000.00	60,000.00	45,000.00	45,000.00	45,000.00	45,000.00		
381000	Rents	-	-	-	-	-	-	-	-
361000	Interest revenues	100.00	100.00	100.00	100.00	100.00	100.00		
Total Revenues		1,060,100.00	1,070,100.00	1,209,100.00	1,209,100.00	1,209,100.00	1,209,100.00		
Expenditures									
505-4440-									
505-4330-									
531510	Water purchased	265,000.00	300,000.00	315,000.00	315,000.00	315,000.00	315,000.00		
511100	Regular employees	157,597.13	156,780.98	182,087.20	182,087.20	182,087.20	182,087.20		
511120	Admin employees	-	-	-	-	-	-	-	-
511130	City manager	15,496.12	17,606.37	22,104.04	22,104.04	22,104.04	22,104.04		
511300	Overtime	10,000.00	10,500.00	10,500.00	10,500.00	10,500.00	10,500.00		
512100	Group insurance	39,389.79	44,116.56	49,410.55	49,410.55	49,410.55	49,410.55		
512200	Social Security FICA contrib	11,351.78	11,463.02	13,310.86	13,310.86	13,310.86	13,310.86		
512300	Medicare	2,654.85	2,654.85	3,113.02	3,113.02	3,113.02	3,113.02		
512400	Retirement contribution	11,200.00	12,886.65	21,210.00	21,210.00	21,210.00	21,210.00		
512600	Unemployment insurance	240.00	240.00	240.00	240.00	240.00	240.00		
512700	Worker's compensation	6,225.00	7,151.10	7,866.21	7,866.21	7,866.21	7,866.21		
521200	Professional	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00	35,000.00		
521210	Legal, accounting and audit	8,000.00	14,000.00	14,000.00	14,000.00	14,000.00	14,000.00		

City of Grantville
City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Water & Sewer Fund (Fund 505)

Account Number	Account Description	*****			*****		
		2023	2024	2025	2026	Forecasted	Budget
		Adopted Budget	Adopted Budget	Requested Budget		Budget	
521300	Technical	105,000.00	82,200.00	116,000.00		127,600.00	
521900	Employee benefits	-	-	-		-	
522200	Repairs and maintenance	16,000.00	25,000.00	25,000.00		25,000.00	
522210	Vehicle repairs and maintenance	2,500.00	2,500.00	2,500.00		2,500.00	
522320	Lease of equip and vehicles	28,000.00	1,000.00	1,000.00		1,000.00	
523100	Insurance other than emp benefit	11,075.13	6,964.19	12,000.00		13,800.00	
523200	Communications	2,500.00	2,900.00	2,900.00		2,900.00	
523210	Communications (postage)	2,000.00	2,100.00	4,300.00		4,730.00	
523300	Advertising	300.00	600.00	600.00		600.00	
523400	Printing and binding	1,000.00	1,000.00	1,000.00		1,000.00	
523500	Travel	110.00	110.00	110.00		110.00	
523600	Dues and fees	1,000.00	1,200.00	1,200.00		1,200.00	
523700	Education and training	1,500.00	1,500.00	1,500.00		1,500.00	
523800	Uniforms	2,000.00	5,000.00	5,000.00		5,000.00	
523850	Contract labor	40,000.00	40,000.00	48,500.00		53,350.00	
523900	Other	-	-	-		-	
531100	Supplies	16,000.00	16,000.00	16,000.00		16,000.00	
531210	Water/sewage	7,500.00	7,500.00	7,500.00		7,500.00	
531220	Natural gas	3,000.00	3,000.00	3,000.00		3,000.00	
531230	Electricity	24,000.00	30,000.00	40,000.00		40,000.00	
531270	Gasoline/diesel	4,500.00	5,500.00	6,050.00		6,050.00	
542200	Purchased vehicles	-	-	-		-	
542500	Equipment	-	-	-		-	
505-4440-511100	Regular employees	167,141.21	203,879.89	232,146.11		243,753.42	
511120	Admin employees	-	-	-		-	
511130	City manager	15,496.12	17,606.37	22,104.04		23,209.24	
511300	Overtime	15,450.00	16,222.50	16,222.50		17,033.63	
512100	Group Insurance	44,121.68	49,416.28	55,346.24		61,987.79	

City of Grantville
City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Water & Sewer Fund (Fund 505)

Account Number	Account Description	*****			*****		
		2023	2024	2025	2026	Forecasted	Budget
		Adopted Budget	Adopted Budget	Requested Budget		Budget	
512200	Social Security FICA contrib	12,281.41	14,737.94	16,769.30		16,769.30	
512300	Medicare	2,872.27	3,446.78	3,921.85		3,921.85	
512400	Retirement contribution	9,359.91	16,568.30	16,497.25		18,146.98	
512600	Unemployment insurance	200.00	200.00	200.00		200.00	
512700	Worker's compensation	8,503.49	9,353.84	10,289.23		10,289.23	
521200	Professional	25,000.00	25,000.00	25,000.00		25,000.00	
521210	Legal, accounting and audit	9,000.00	9,000.00	9,000.00		9,000.00	
521300	Technical	15,000.00	18,000.00	28,000.00		28,000.00	
521900	Employee benefits	-	-	-		-	
521905	Employee benefit - uniforms	-	-	-		-	
522200	Repairs and maintenance	3,000.00	3,000.00	3,000.00		3,000.00	
522210	Vehicle repairs and maintenance	2,500.00	2,500.00	2,500.00		2,500.00	
522320	Lease of equip and vehicles	500.00	500.00	500.00		500.00	
523100	Insurance other than emp benefit	7,040.00	6,964.19	8,008.82		8,008.82	
523200	Communications	8,500.00	8,500.00	8,500.00		8,500.00	
523210	Communications (postage)	2,000.00	2,000.00	3,000.00		3,000.00	
523300	Advertising	500.00	500.00	500.00		500.00	
523400	Printing and binding	400.00	600.00	600.00		600.00	
523500	Travel	250.00	250.00	250.00		250.00	
523600	Dues and fees	2,600.00	4,500.00	4,500.00		4,500.00	
523700	Education and training	1,500.00	1,500.00	1,500.00		1,500.00	
523800	Uniforms	3,000.00	4,000.00	4,000.00		4,000.00	
523850	Contract labor	45,000.00	70,000.00	70,000.00		70,000.00	
523900	Other	-	-	-		-	
531100	Supplies	13,500.00	14,850.00	19,150.00		19,150.00	
531210	Water/sewage	200.00	200.00	300.00		300.00	
531220	Natural gas	300.00	1,000.00	1,000.00		1,000.00	
531230	Electricity	2,000.00	2,000.00	2,000.00		2,000.00	

City of Grantville
City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets
Water & Sewer Fund (Fund 505)

water & sewer Fund (Fund 505)

		*****			*****		
		2023	2024	2025	2026		
Account Number	Account Description	Adopted Budget	Adopted Budget	Requested Budget	Forecasted Budget		
531270	Gasoline/diesel	4,700.00	7,000.00	7,720.00	7,720.00		
542200	Purchased vehicles	-	-	-	-		
542500	Equipment	-	-	-	-		
574000	Bad debts	-	-	-	-		
724420	Other	-	-	-	-		
505-4410-	Depreciation expense	250,000.00	275,000.00	275,000.00	275,000.00		
505-4410-	Amortization expense	-	-	-	-		
Total Expenditures		1,502,055.90	1,634,769.82	1,815,527.22	1,875,628.15		
Excess (Shortage) of Revenues versus							
Operating Expenditures		(441,955.90)	(564,669.82)	(606,427.22)	(666,528.15)		
Other Financing Sources (Uses)							
505-0000-	Contributions for cap assets	120,000.00	120,000.00	120,000.00	120,000.00		
505-0000-	Debt service interest - bonds & notes	(21,131.00)	(16,767.00)	(12,236.00)	(7,794.00)		
505-0000-	Operating transfers in	-	-	-	-		
505-0000-	Operating transfers in - Electric Fund	112,500.00	126,680.00	-	-		
505-0000-	Operating transfers in - Gas Fund	37,500.00	39,975.00	-	-		
505-0000-	Utilities fund balance - transfers in	309,237.90	415,296.82	623,709.22	630,639.15		
505-4330-	Debt service xfrs out - revenue bonds	(22,354.00)	(22,948.00)	(23,557.00)	(24,183.00)		
505-4440-	Debt service xfrs out - notes payable	(93,797.00)	(97,567.00)	(101,489.00)	(52,134.00)		
505-4330-	Contingency for future operations	-	-	-	-		
		\$ 0.00	\$ 0.00	(0.00)	\$ (0.00)	(0.00)	

City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Electric Fund (Fund 510)

Account Number	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
Revenues					
510-0000-					
344310	Electric charges	\$ 1,450,000.00	\$ 1,599,150.00	\$ 1,704,597.00	\$ 1,772,780.88
344311	Yard lights	50,000.00	54,600.00	54,600.00	54,600.00
344312	Reconnect fees	-	-	-	-
344314	Late charges	-	-	-	-
361000	Interest revenues	-	35,325.00	60,000.00	60,000.00
381003	Sale of excess capacity	-	-	-	-
Total Revenues		1,500,000.00	1,689,075.00	1,819,197.00	1,887,380.88

Expenditures					
510-4600-					
531530	Electricity purchases	925,000.00	1,080,000.00	1,178,971.40	1,208,445.69
511100	Regular employees	124,861.29	162,948.15	182,087.20	191,191.56
511120	Admin employees	-	-	-	-
511130	City manager	15,496.12	17,606.37	22,104.04	23,209.24
511300	Overtime	13,185.00	13,185.00	13,185.00	14,503.50
512100	Group insurance	23,531.56	26,355.35	29,517.99	33,060.15
512200	Social Security FICA contrib	9,519.63	12,011.85	13,477.33	14,192.07
512300	Medicare	2,226.36	2,809.22	3,151.96	3,319.11
512400	Retirement contribution	6,992.23	13,503.64	17,242.75	18,967.03
512600	Unemployment insurance	450.00	450.00	450.00	450.00
512700	Worker's compensation	5,000.00	5,000.00	5,000.00	5,000.00
521900	Employee benefits	-	-	-	-
521200	Professional	7,500.00	7,500.00	7,500.00	7,500.00
521210	Legal, accounting and audit	8,000.00	8,000.00	8,000.00	8,000.00
521300	Technical	12,000.00	15,500.00	16,000.00	16,000.00
521905	Employee benefit - uniforms	-	-	-	-

City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Electric Fund (Fund 510)

Account Number	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
522150	Bank charges	-	-	-	-
522200	Repairs and maintenance	3,000.00	3,000.00	3,000.00	3,000.00
522210	Vehicle repairs and maintenance	6,500.00	6,500.00	6,500.00	6,500.00
522320	Rental of equip and vehicles	1,500.00	1,700.00	1,700.00	1,700.00
523100	Insurance other than emp benefit	7,150.00	9,458.00	8,015.50	9,217.83
523200	Communications	3,500.00	3,500.00	3,500.00	3,500.00
523210	Communications (postage)	2,000.00	1,800.00	2,600.00	2,600.00
523300	Advertising	250.00	250.00	250.00	250.00
523400	Printing and binding	500.00	500.00	500.00	500.00
523500	Travel	500.00	500.00	500.00	500.00
523600	Dues and fees	1,500.00	2,000.00	2,000.00	2,000.00
523700	Education and training	2,000.00	2,000.00	2,000.00	2,000.00
523800	Uniforms	2,500.00	2,500.00	3,000.00	3,000.00
523850	Contract labor	45,000.00	84,000.00	84,000.00	84,000.00
523900	Other	150.00	-	-	-
531100	Supplies	30,000.00	40,000.00	40,000.00	40,000.00
531210	Water/sewage	200.00	200.00	300.00	300.00
531220	Natural gas	500.00	1,000.00	1,000.00	1,000.00
531230	Electricity	1,000.00	1,000.00	1,000.00	1,000.00
531270	Gasoline/diesel	5,000.00	6,000.00	6,600.00	6,600.00
542200	Vehicles	-	-	-	-
542500	Equipment	-	-	-	-
563000	Depreciation expense	118,000.00	118,000.00	125,000.00	125,000.00
574000	Bad debts	1,000.00	10,000.00	10,000.00	10,000.00
579000	Contingency	44,987.80	-	-	-

Total Expenditures

1,430,500.00 1,658,777.59 1,798,153.17 1,846,506.17

City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Electric Fund (Fund 510)

Account Number	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
Excess (Shortage) of Revenues versus					
Operating Expenditures					
510-0000		69,500.00	30,297.41	21,043.83	40,874.71
363000	Unrealized gain or loss				
371000	Contrib from capital assets	-	-	-	-
381003	Sale of excess capacity	-	-	-	-
391100	Operating transfers in	-	-	-	-
391200	Fund balance - transfers in	0.00	61,383.22	80,395.94	65,678.86
510-4600	Operating transfers out - 7.5% of revs	(112,500.00)	(126,680.63)	(136,439.78)	(141,553.57)
510-9000	Operating transfers out	-	-	-	-
510-0000	Contingency for future operations	-	-	-	-

Income (Loss) after Other Financing Sources (Uses)		\$	-	\$	-	\$	-
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City of Grantville

Trend Analysis for FY 2025 & FY 2026 Budgets

Gas Fund (Fund 515)

Account Number	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
Revenues					
515-0000-					
344410	Gas charges	\$ 500,000.00	\$ 533,000.00	\$ 430,000.00	430,000.00
344413	Tap fees	-	-	-	-
361000	Interest revenues	-	25.00	100.00	100.00
344600	MGAG portfolio return	23,000.00	21,000.00	30,000.00	30,000.00
Total Revenues		523,000.00	554,025.00	460,100.00	460,100.00

Expenditures

515-4700					
531520	Purchased gas	172,000.00	200,000.00	200,000.00	200,000.00
511100	Regular employees	107,614.31	104,917.29	119,539.44	125,516.41
511120	Admin employees	-	-	-	-
511130	City manager	15,496.12	17,606.37	22,104.04	23,209.24
511300	Overtime	11,000.00	11,000.00	11,000.00	11,000.00
512100	Group insurance	14,707.22	16,472.09	18,448.74	20,662.59
512200	Social Security FICA contrib	8,314.85	8,278.47	9,463.90	9,902.99
512300	Medicare	1,333.96	1,936.09	2,213.33	2,316.02
512400	Retirement contribution	6,026.40	9,306.60	11,868.50	13,055.35
512600	Unemployment insurance	400.00	400.00	400.00	400.00
512700	Worker's compensation	1,075.00	1,182.50	1,300.75	1,495.86
521900	Employee benefits	-	-	-	-
521200	Professional	6,000.00	6,000.00	6,000.00	6,000.00
521210	Legal, accounting and audit	6,000.00	8,000.00	8,000.00	8,000.00
521300	Technical	20,000.00	24,000.00	24,000.00	24,000.00
521905	Employee benefit - uniforms	-	-	-	-
522150	Bank charges	-	-	-	-
522200	Repairs and maintenance	1,500.00	1,500.00	1,500.00	1,500.00
522210	Vehicle repairs and maintenance	4,000.00	4,000.00	4,000.00	4,000.00
522320	Lease of equip and vehicles	2,000.00	2,200.00	2,200.00	2,200.00
523100	Insurance other than emp benefit	11,075.13	9,458.00	8,015.50	9,217.83
523200	Communications	2,400.00	2,400.00	2,600.00	2,600.00

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Account Number	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
523210	Communications (postage)	2,200.00	2,000.00	3,000.00	3,000.00
523300	Advertising	300.00	300.00	300.00	300.00
523400	Printing and binding	1,200.00	1,200.00	1,200.00	1,200.00
523500	Travel	1,000.00	1,000.00	1,500.00	1,500.00
523600	Dues and fees	2,000.00	3,000.00	3,000.00	3,000.00
523700	Education and training	2,000.00	2,000.00	2,000.00	2,000.00
523800	Uniforms	1,500.00	2,000.00	2,000.00	2,000.00
523850	Contract labor	11,000.00	11,000.00	12,500.00	12,500.00
523900	Other	-	-	-	-
531100	Supplies	7,000.00	7,000.00	7,000.00	7,000.00
531210	Water/sewage	200.00	200.00	250.00	250.00
531220	Natural gas	2,260.00	4,500.00	5,000.00	5,000.00
531230	Electricity	1,000.00	1,000.00	1,100.00	1,100.00
531270	Gasoline/diesel	5,000.00	6,000.00	6,600.00	6,000.00
542200	Vehicles	-	-	-	-
542500	Equipment	-	-	-	-
563000	Depreciation expense	48,000.00	46,000.00	46,000.00	46,000.00
574000	Bad debts	2,500.00	10,000.00	10,000.00	10,000.00
579000	Contingency	7,397.00	-	-	-
581000	Debt service	-	-	-	-
582000	Interest expense	-	-	-	-
Total Expenditures		485,500.00	525,857.41	554,104.20	565,926.29
Excess (Shortage) of Revenues versus Operating Expenditures					
		37,500.00	28,167.59	(94,004.20)	(105,826.29)
515-0000-					
371000	Contrib from capital assets	-	-	100,000.00	100,000.00
391100	Operating transfers in	-	-	-	-

City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Gas Fund (Fund 515)

Account Number	Account Description	*****				*****			
		2023	2024	2025	2026	2023	2024	2025	2026
		Adopted Budget	Adopted Budget	Requested Budget	Forecasted Budget				
391200	Fund balance - transfers in	-	11,807.41	26,254.20	38,076.29				
611000	Operating transfers out - 7.5% of revs	(37,500.00)	(39,975.00)	(32,250.00)	(32,250.00)				
381004	Contingency for future operations	-	-	-	-				
Income (Loss) after Other Financing Sources (Uses)		\$ 0.00	\$ 0.00	\$ 0.00	\$ (0.00)				

City of Grantville
Trend Analysis for FY 2025 & FY 2026 Budgets
Solid Waste Fund (Fund 540)

Account Number	Account Description	2023 Adopted Budget	2024 Adopted Budget	2025 Requested Budget	2026 Forecasted Budget
Revenues					
540-0000-	344110 Refuse collection fees	\$ 225,000.00	\$ 390,000.00	\$ 400,000.00	\$ 410,000.00
Total Revenues		225,000.00	390,000.00	400,000.00	410,000.00
Expenditures					
540-4500-	511100 Regular employees	15,909.51	17,786.99	22,867.32	24,010.69
	511300 Overtime	-	-	500.00	500.00
	512200 Social Security FICA Contribution	986.39	1,102.79	1,417.77	1,488.66
	512300 Medicare	230.69	257.91	331.58	348.15
	512400 Retirement contribution	890.93	1,725.34	2,218.13	2,329.04
	523900 Contract refuse collection	200,000.00	396,000.00	349,294.07	363,265.83
	574000 Bad debts	500.00	500.00	500.00	500.00
	579000 Contingency	6,482.48	-	-	-
Total Expenditures		225,000.00	417,373.03	377,128.87	392,442.37
Excess (Shortage) of Operating Revenues versus Operating Expenditures					
		-	(27,373.03)	22,871.13	17,557.63
540-0000-	391100 Operating transfers in	-	-	-	-
540-4500-	611000 Operating transfers out	-	-	-	-
540-0000-	391200 Fund balance - transfers from	-	27,373.03	-	-
540-0000-	381004 Fund balance - transfers to	-	-	(22,871.13)	(17,557.63)
Income (Loss) after Other Financing Sources (Uses)					
		\$ -	\$ -	\$ -	\$ -

CITY OF GRANTVILLE, GEORGIA**SPECIAL REVENUE FUNDS****DRUG FUND (FUND 210)****REQUESTED FY 2025 BUDGET**

		<u>DRUG FUND (FUND 210)</u>
<u>REVENUES</u>		
Confiscations	(210-0000-351320)	\$ 250,000
Other		0
Total Revenues		<u>\$ 250,000</u>
 <u>EXPENDITURES</u>		
Public Safety	(210-3210-523900)	\$ 250,000
Total Expenditures		<u>\$ 250,000</u>

CITY OF GRANTVILLE, GEORGIA

SPECIAL REVENUE FUNDS

FEDERAL SEIZED FUNDS (FUND 240)

REQUESTED FY 2025 BUDGET

		<u>FEDERAL SEIZED FUNDS (FUND 240)</u>
<u>REVENUES</u>		
Confiscations (240-0000-351320)	\$	250,000
Other		0
<u>Total Revenues</u>		<u>\$ 250,000</u>
<u>EXPENDITURES</u>		
Public Safety (240-3210-523900)	\$	250,000
<u>Total Expenditures</u>		<u>\$ 250,000</u>

CITY OF GRANTVILLE, GEORGIA
SPECIAL REVENUE FUNDS
CEMETERY TRUST FUND (FUND 785)
PRIVATE-PURPOSE, FIDUCIARY TRUST FUND
REQUESTED FY 2025 BUDGET

CEMETERY TRUST FUND (FUND 785)

REVENUES

Real Property - Current Yr (785-0000-311100)	\$ 6,000
Misc - Other Revenue (785-0000-389000)	0
Total Revenues	<u>\$ 6,000</u>

EXPENDITURES

Contract Labor (785-4590-523850)	5,500
Supplies (785-4590-531100)	500
Total Expenditures	<u>\$ 6,000</u>

**CITY OF GRANTVILLE
MILLAGE RATE AND PROPERTY TAX HISTORY**

<u>Tax Year</u>	<u>Net Digest</u>	<u>City Millage Rate</u>	<u>Taxes Levied</u>
2008	\$53,864,862	3.99	\$214,921
2009	\$53,564,197	4.49	\$240,503
2010	\$53,021,374	4.49	\$238,066
2011	\$46,177,714	4.56	\$210,570
2012	\$36,701,042	4.56	\$167,357
2013	\$37,423,997	1.59	\$59,504
2014	\$38,195,964	1.56	\$59,586
2015	\$41,384,218	1.48	\$61,249
2016	\$48,020,504	5.25	\$252,108
2017	\$51,736,985	5.016	\$259,513
2018	\$52,743,829	4.959	\$261,557
2019	\$53,295,242	5.945	\$316,840
2020	\$64,178,702	5.228	\$335,526
2021	\$71,273,632	5.228	\$372,619
2022	\$83,022,564	4.487	\$372,522
2023	\$103,849,811	5.228 Adopted	\$542,927
2024	\$114,338,369 10.1% Digest Growth	5.228 Proposed	\$597,761

City of Grantville
General Fund
Millage Rates & Property Taxes

	Adopted 2020 Tax Year Millage Rates (FY 2020-2021)	Adopted 2021 Tax Year Millage Rates (FY 2021-2022)	Adopted 2022 Tax Year Millage Rates (FY 2022-2023)	Adopted 2023 Tax Year Millage Rates (FY 2023-2024)	Proposed 2024 Tax Year Millage Rates (FY 2024-2025)
City of Grantville Millage Rates:					
City of Grantville	5.228	5.228	4.487	5.228	5.228
Fire District	3.280	3.130	3.100	3.100	2.900
Fire Bond	0.150	0.300	0.254	0.254	0.216
TOTAL - City of Grantville	8.658	8.658	7.841	8.582	8.344
City					
Net Digest	\$63,844,747	\$71,247,388	\$83,022,564	\$103,849,811	\$114,338,369
City Net Digest - % Increase - vs Prior Tax Yr	19.79%	11.59%	16.53%	25.09%	10.10%
City of Grantville Property Tax Revenues:					
City of Grantville	\$333,780	\$372,481	\$372,522	\$542,927	\$597,761
Fire District	\$209,411	\$223,004	\$257,370	\$321,934	\$331,581
Fire Bond	\$9,577	\$21,374	\$21,088	\$26,378	\$24,697
Title Ad Valorem Tax (TAVT)	\$90,000	\$90,000	\$90,000	\$98,000	\$92,000
TOTAL	\$642,768	\$706,860	\$740,980	\$989,239	\$1,046,039

Utility Bills

Meters are read and utility bills for the monthly charges for the use of the cities' utilities (water, sewer, electric, gas, solid waste) shall be submitted by the City of Grantville to the customer on or before the last day of the billing month.

City of Grantville
day on the fifteenth
fifteenth (15th) day
payment shall be e

Policy has not been updated.

by the end of the business
ing. In the event the
when City Hall is closed,
heduled business day.

City of Grantville
month will be char
fall upon a weekend
extended until the
will be charged onl

Updated version will be available at the City Council Meeting on Monday July 22nd.

the fifteenth (15th) day of the
th (15th) day of the month
efore payment has been
day, the late fee \$25.00
s day.

If any City
by the close of bus
following the subm
discontinued or dis

continued or reconnected until all past due charges, including all penalties have been fully paid, together with a reconnection fee to reestablish services on such discontinued or disconnected accounts. The disconnected and reconnected charges shall be assessed whether or not the utility services have been actually disconnected.

continue and remain unpaid
month immediately
customer shall be

disconnected shall not be

In the event the twenty-fourth (24th) day of the month falls upon a weekend or a day when City Hall is closed, utility services will not be discontinued or disconnected until the end of the next regularly scheduled business day.

Should such utility bill continue to remain unpaid by the end of the twenty-fourth (24th) day of the month immediately following the submission of the bill (or any extension as noted above), the utility service to the customer will be terminated. All bills, penalties and charges will be deducted from the customer's deposit. Any arrearages will be billed to the customer.

Individuals/businesses whose utilities have been terminated will be placed on the disconnect list on the next working day after termination by the Utility Billing Clerk or the City Clerk's office. The disconnect list will be forwarded immediately after completion to the Public Works and Utilities Coordinator. A reconnection fee (\$25.00) will be charged to any individual/business on the disconnect list. The disconnect and reconnect charges shall be assessed/charged whether or not the utility services have been actually disconnected.

All outstanding charges and assessments must be paid prior to any request for utility services to be connected or continued. Requests to connect or continue utility service that have been terminated for non-payment must be received in the City Clerk's office prior to 12:00 pm. On the day utility services are requested to be connected or continued. Requests received after 12:00 pm. will be connected on or continued on the next regularly scheduled business day.

The City of Grantville charges a \$25.00 re-read fee after the 5th of each month if readings are read with no errors.

Adopted April 22, 2019



RECEIVED
9/5/24/21

City of Grantville Application for Commissions & Boards

I am interested in being considered for appointment to the following commissions and boards:

- ☒ Historic Preservation Commission
☐ Planning and Zoning Commission
☐ Downtown Development Authority
☐ Parks and Recreation Advisory Board

Hilda Mooney

Name of Applicant:

Home Address:

16 Maple St

City: Grantville State: GA Zip Code: 30220

Home Phone: 470-532-3574 Email: hildamoney@gmail.com

Number of Years as Grantville Resident? 10+ years back

Nominated by (if not by self): David Clark

Occupation: retired Business/Company Name: _____

Work Address: _____ City: _____ Zip Code: _____

Work Phone: _____ Fax Number: _____

Preferred Mailing Address ☒ Home ☐ Work

PO Box 48

Do you currently serve on any Grantville Commissions/Boards? ☒ Yes ☐ No

If so, which one(s)? Planning Committee GSC

Degrees earned and schools attended: Newnan High School

Professional experience (include professional memberships and previous employment):

Went to Cotton Mill - Wren Dixie - Valmont

Community Activities (include civic clubs, volunteer activities, service organizations, etc.):

Senior Center

Comments/special qualifications: I was born and raised most of my life, I know a good bit about Grantville

Why do you want to serve on this commission/board? I want to try and help my home town and city.

Signature: Hilde Mooney

Date: 6-5-24

Thank you for your interest in volunteering to serve on a City of Grantville commission or board! The duties and responsibilities vary, however members are expected to attend all regularly scheduled meetings (most commissions/boards meet once monthly). Additional responsibilities will often include conducting independent research outside of these regular meetings in furtherance of the goals and objectives of the commission or board.

Please note: This application and all information contained herein is a Public Record



City of Grantville Application for Commissions & Boards

I am interested in being considered for appointment to the following commissions and boards:

- ☐ Historic Preservation Commission
☐ Planning and Zoning Commission
☐ Downtown Development Authority
☒ Parks and Recreation Advisory Board

Name of Applicant:

Cathy Southern

Home Address:

78 Church St.

City:

Grantville

State: GA Zip Code:

Ga. 30220

Home Phone:

678-621-3849

Email:

Nortweety20@gmail.com

Number of Years as Grantville Resident?

40 yrs.

Nominated by (if not by self):

David Clark

Occupation:

Retired

Business/Company Name:

Work Address:

City:

Zip Code:

Work Phone:

Fax Number:

Preferred Mailing Address

☒ Home

☐ Work

P.O. Box 369

Do you currently serve on any Grantville Commissions/Boards? ___ Yes ~~NO~~

If so, which one(s)? _____

Degrees earned and schools attended: Miami, Fla

Professional experience (include professional memberships and previous employment):

Amoca Station, CPI Plastics, Walmart

Community Activities (include civic clubs, volunteer activities, service organizations, etc.):

Senior Citizen, Change Church, Recrea

Comments/special qualifications:

Grandmother & Aunt that brings Child
to Activities

Why do you want to serve on this commission/board? Yes

Signature: Larry D. Smith

Date: 8-6-2024

Thank you for your interest in volunteering to serve on a City of Grantville commission or board! The duties and responsibilities vary, however members are expected to attend all regularly scheduled meetings (most commissions/boards meet once monthly). Additional responsibilities will often include conducting independent research outside of these regular meetings in furtherance of the goals and objectives of the commission or board.

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