

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL WORK SESSION MEETING AGENDA

MONDAY, JULY 10, 2023 AT 6:30 P.M.

Glanton Municipal Complex, City Council Chambers, 123 Lagrange Street, Grantville, GA 30220

Call to Order, Invocation, and Pledge of Allegiance

Citizen Comment Regarding Agenda Items

Approval of Agenda

Discussion Second Reading Ordinance No. 2023-16 to Repeal Ordinance Number 2014-04 Adopted February 24, 2014, Adopting Chapter 2, Article IX Procurement

Discussion Second Reading Ordinance No. 2023-17 to Amend Article IV. Fiscal Administration Section 4.05 Purchasing of the Charter by deleting the word “ordinance” and replacing it with “The Purchasing Policies and Procedures Manual” and for other purposes

Discussion First Reading Ordinance No. 2023-18 to Adopt City of Grantville Noise Ordinance

Discussion on MEAG Power Agreement for Sale of Excess Power to City of Grantville on Behalf of City of Griffin

Discussion on Appointment of Courtney Long to serve on the Historic Preservation Commission for a 2 year term

Discussion on Resolution No. 2023-18 Setting Annual Millage Rate for Assessment of Property Taxes

Discussion on Resolution No. 2023-19 to Adopt the City of Grantville Fiscal Year 2023-2024 Budget

Discussion on Resolution No. 2023-20 to Adopt the Updated 2024-2029 Capital Improvement Plan (CIP)

Announcements

Citizen Comments

City Council and Staff Comments

Adjournment

THE CITY OF GRANTVILLE, GEORGIA

ORDINANCE NO. 2023-16

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL FOR THE CITY OF GRANTVILLE TO REPEAL ORDINANCE NUMBER 2014-04 ADOPTED February 24, 2014, ADOPTING THE CITY OF GRANTVILLE CHAPTER 2, ARTICLE IX PROCUREMENT

WHEREAS, the City of Grantville Procurement Ordinance presently utilized is outdated, does not reflect current economic realities, and does not account for the present inflationary climate experienced by the City of Grantville.

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Grantville and it is hereby ordained as follows:

Section 1.

Ordinance Number 2014-04 adopted February 24, 2014, adopting the City of Grantville Procurement Ordinance is repealed in its entirety.

Section 2. Repealer

All ordinances or parts of ordinances or resolutions or parts of resolutions in conflict with this ordinance are repealed.

First Reading: June 26, 2023

SO ORDAINED in lawfully assembled open session this 24th day of July 2023.

Richard Proctor, Mayor

ATTEST:

Roberta Higgins, City Clerk

THE CITY OF GRANTVILLE, GEORGIA

ORDINANCE NO. 2023-17

AN ORDINANCE BY THE MAYOR AND CITY COUNCIL OF THE CITY OF GRANTVILLE AMENDING ARTICLE IV. FISCAL ADMINISTRATION SECTION 4.05 PURCHASING OF THE CHARTER OF THE CITY OF GRANTVILLE BY DELETING THE WORD “ORDINANCE” AND REPLACING IT BY “THE PURCHASING POLICIES AND PROCEDURES MANUAL” AND FOR OTHER PURPOSES.

WHEREAS, the Mayor and Council of the City of Grantville have determined that it is in the best interest of the City of Grantville to provide and establish Purchasing Polices and Procedures that reflect the current economic reality; and,

NOW, THEREFORE, BE IT ORDAINED by the Mayor and City Council of the City of Grantville and it is hereby ordained as follows:

Section 1.

Article IV Fiscal Administration Section 4.05 Purchasing of the Charter of the City of Grantville is amended by deleting the word “ordinance” and replacing it by “The Purchasing Policies and Procedures Manual”.

Section 2. Repealer

All ordinances or parts of ordinances or resolutions or parts of resolutions in conflict with this ordinance are repealed.

First Reading: June 26, 2023

SO ORDAINED in lawfully assembled open session this 24th day of July 2023.

Richard Proctor, Mayor

ATTEST:

Roberta Higgins, City Clerk

Robi Higgins

From: Richard Proctor
Sent: Wednesday, July 5, 2023 10:25 AM
To: mark@smmitchelllaw.com; Al Grieshaber; Robi Higgins
Subject: Noise Ordinance
Attachments: Noise Ordinance Proposal.docx

Councilman Clarke has provided this and would like it added to our agenda for Monday.

It is quite detailed and as we do not have this I think we should add it to our ordinances.

Mark,

Can you please turn this into an ordinance. We may need more time to get that done but we can at least get the Ordinance started and have the detail in proper format added later.

Thank you

Richard Proctor
Mayor Grantville, Georgia
Cell 470-241-9770



Ordinance No. 2023-18

Title; purpose.

(a) This article shall be known and may be referred to as the "Grantville Noise Ordinance." (b) This section is enacted to protect, preserve and promote the health, safety and welfare of the citizens of City of Grantville through the control of noise. It is the intent of this section to establish standards that will reduce excessive community noises, which are harmful and otherwise detrimental to individuals and to the community in the enjoyment of life and property and in the conduct of business.

- Prohibited conduct.

(a) Restrictions of 300 feet for 7:00 a.m. through 11:00 p.m. Sunday through Thursday and 7:00 a.m. through 12:00 midnight on Friday and Saturday.

(1) Mechanical sound-making devices. It is unlawful for any person or persons to play, use, operate, or permit to be played, used, or operated any radio receiving device, television, stereo, musical instrument, phonograph sound amplifier or other machines or devices for the producing, reproducing or amplifying of sound and/or noise at such a volume and in such a manner so as to create, or cause to be created, any noises or sounds which are plainly audible at a distance of 300 feet or more from the building, structure or vehicle, or in the case of real property, beyond the property limits, in which it is located, whichever is farthest, between the hours of 7:00 a.m. and 11:00 p.m. Sunday through Thursday and between the hours of 7:00 a.m. and 12:00 midnight on Friday and Saturday.

(2) Human-produced sounds. It is unlawful for any person or persons to yell, shout, hoot, whistle, or sing on the public streets or sidewalks or on private property so as to create, or cause to be created, any noises or sounds which are plainly audible at a distance of 300 feet or more from the place, building, structure, or in the case of real property, beyond the property limits, in which the person is located, whichever is farthest, between the hours of 7:00 a.m. and 11:00 p.m. Sunday through Thursday and between the hours of 7:00 a.m. and 12:00 midnight on Friday and Saturday.

(3) Commercial advertising. It is unlawful for any person or persons to use, operate, or permit to be used or operated any radio receiving device, musical instrument, phonograph, loud speaker, sound amplifier or other machine or device for the production or reproduction of sound which is cast upon the public streets or other public property for the purpose of commercial advertising or which serves to attract the attention of the public to any building, structure or vehicle in such a manner so as to create, or cause to be created, any noises or sounds which are plainly audible at a distance of 300 feet or more from the source of the sound cast upon the public streets or other public property or from the building, structure, or in the case of real property, beyond the property limits, in which it is located, whichever is farthest, between the hours of 7:00 a.m. and 11:00 p.m. Sunday through Thursday and between the hours of 7:00 a.m. and 12 midnight on Friday and Saturday.

(4) Party noise. It is unlawful for any person or persons in charge of a party or other social event that occurs on any private property to allow that party or social event to produce noise in such a manner that such noise is plainly audible at a distance of 300 feet or more from the building or structure from which the noise is emanating or in the case of real property, beyond the property limits, on which the party or social event is located, whichever is farthest, between the hours of 7:00 a.m. and 11:00 p.m. Sunday through Thursday and between the hours of 7:00 a.m. and 12 midnight on Friday and Saturday. For the purposes of this subsection, a "person in charge of a party or other social event" shall mean any adult person who resides in or on the premises involved in such party or social event and is present at such

party or social event. For the purposes of this subsection, "noise" shall mean the same sounds, or any combination thereof, as described in paragraphs a. or b. above.

(b)Restrictions of 100 feet for 11:00 p.m. through 7 a.m. Sunday through Thursday and 12:00 midnight through 7:00 a.m. on Saturday and Sunday.

(1) Mechanical sound-making devices. It is unlawful for any person or persons to play, use, operate, or permit to be played, used, or operated any radio receiving device, television, stereo, musical instrument, phonograph sound amplifier or other machines or devices for the producing, reproducing or amplifying of sound and/or noise at such a volume and in such a manner so as to create, or cause to be created, any noises or sounds which are plainly audible at a distance of 100 feet or more from the building, structure, or motor vehicle or in the case of real property, beyond the property limits, in which it is located, whichever is farthest, between the hours of 11:00 p.m. and 7:00 a.m. Sunday through Thursday and between the hours of 12:00 midnight and 7:00 a.m. on Saturday and Sunday.

(2) Human-produced sound. It is unlawful for any person or persons to yell, shout, hoot, whistle, or sing on the public streets or sidewalks or on private property so as to create, or cause to be created, any noises or sounds which are plainly audible at a distance of 100 feet or more from the place on public streets and sidewalks, or in the case of private real property, beyond the property limits, on which the person is located, whichever is farthest, between the hours of 11:00 p.m. and 7:00 a.m. Sunday through Thursday and between the hours of 12:00 midnight and 7:00 a.m. on Saturday and Sunday.

(3) Commercial advertising. It is unlawful for any person or persons to use, operate, or permit to be used or operated any radio receiving device, musical instrument, phonograph, loud speaker, sound amplifier or other machine or device for the production or reproduction of sound which is cast upon the public streets or other public property for the purpose of commercial advertising or which serves to attract the attention of the public to any building, structure or vehicle in such a manner so as to create, or cause to be created, any noises or sounds which are plainly audible at a distance of 100 feet or more from the source of the sound cast upon the public streets or other public property or from the building, structure, or in the case of real property, beyond the property limits, in which it is located, whichever is farthest, between the hours of 11:00 p.m. and 7:00 a.m. Sunday through Thursday and between the hours of 12:00 midnight and 7:00 a.m. on Saturday and Sunday.

(4) Party noise. It is unlawful for any person or persons in charge of a party or other social event that occurs on any private property to allow that party or event to produce noise in such a manner so as to such noise is plainly audible at a distance of 100 feet or more from the building or structure from which the party noise is emanating or in the case of real property, beyond the property limits, on which the party or social event is located, whichever is farthest, between the hours of 11:00 p.m. and 7:00 a.m. Sunday through Thursday and between the hours of 12:00 midnight and 7:00 a.m. on Saturday and Sunday. For the purposes of this subsection, a "person in charge of a party or other social event" shall mean any adult person who resides in or on the premises involved in such party or social event and is present at such party or social event. For the purposes of this subsection, "noise" shall mean the same sounds, or any combination thereof, as described in paragraphs a. or b. above.

(c)Restrictions for areas within apartments, condominiums, townhouses, duplexes, or other such residential dwelling units. Except for persons within commercial enterprises that have an adjoining property line or boundary with a residential dwelling unit, it is unlawful for any person to make, continue, or cause to be made or continued any noise in such a manner as to be plainly audible to any

other person a distance of five feet beyond the adjoining property line wall or boundary of any apartment, condominium, townhouse, duplex, or other such residential dwelling units with adjoining points of contact. For the purposes of this subsection, "noise" shall mean human-produced sounds of yelling, shouting, hooting, whistling, singing, or mechanically produced sounds made by radio-receiving device, television, stereo, musical instrument, phonograph sound amplifier or other machines or devices for the producing, reproducing, or amplifying of sound, or any combination thereof. For the purposes of this subsection, "property line or boundary" shall mean an imaginary line drawn through the points of contact of (1) adjoining apartments, condominiums, townhouses, duplexes or other such residential dwelling units with adjoining points owned, rented, or leased by different persons; or (2) adjoining common areas or adjoining exterior walls. Said property line or boundary includes all points of a plane formed by projecting the property line or boundary including the ceiling, the floor, and the walls. Exclusions.

The prohibitions of this article shall not apply to the following:

(a)The generation of noise by public safety vehicles, emergency signaling devices, or authorized public safety personnel performing their public functions.(b)Noise from an exterior burglar alarm of any building, or from any automobile alarm, provided such alarm shall terminate its operation within 30 minutes of its activation.(c)The generation of noise in the performance of any work or action necessary to deliver essential services including, but not limited to, water or sewer projects, and other related public works projects; repairing gas, electric, telephone, and/or public transportation facilities; removing fallen trees on public rights-of-way; or abating emergency conditions threatening the public health, safety or general welfare.(d)Noise from snow blowers, snow throwers, and snowplows.(e)Noise generated from celebrations, outdoor festivals, and/or municipally sponsored or approved events which were approved by contract, permit or otherwise.(g)Any noise resulting from activities of a temporary duration, for which a permit for temporary variance has been granted pursuant to this article, and which conforms to the conditions and limits stated in the variance and reasonably related activities.(h)Noises resulting from any event sponsored by, associated with, or approved by a recognized institution of learning.(i)Noises that result from or arise out of or stem from the occurrence of a professional sporting event or organized sports league.(j)Noises and/or sounds caused to be made by manufacturing, governmental, or commercial entities in the normal course of their business.(k)Any noise arising out of construction, maintenance, repair or renovation activities related to city infrastructure will be monitored so as to ensure that all work is performed in a manner that will result in the creation of the least amount of noise disturbance.

Time restrictions on landscape maintenance motorized devices.

It is unlawful for any person to use or operate any noise-generating, motorized landscape maintenance devices, including but not limited to leaf blowers, lawn mowers, or chainsaws, any single-family residential, two-family residential, multi-family residential, or mixed-use zoning district or in areas within 300 feet of any single-family residential, two-family residential, multi-family residential, or mixed-use zoning district from 9:30p.m. to 6:30 a.m.

Construction noise; loading and unloading activity.

(a)Construction noise that does not otherwise qualify under any of the exclusions listed in sec ____ shall comply with the following: between the hours of 9:00 p.m. and 6:30 a.m. the following day on a weekday or between 10:00 p.m. and 8:00 a.m. on a weekend day or legal holiday, construction noise of any type including but not limited to, noise caused by the erection (including excavation), demolition, alteration, or repair of any building, as well as the operation of any earth-moving equipment, crane,

saw, drill, pile driver, steam shovel, pneumatic hammer, hoist, automatic nailer or stapler, or any similar equipment, shall not be plainly audible within any single-family residential, two-family residential, or multi-family residential zoning district more than 100 feet beyond the property boundary of the property from which the noise emanates.(b)Noise related to the standing of trucks or other vehicles on a street for the purpose of loading or unloading, and noise related to such loading or unloading that does not otherwise qualify under any of the exclusions listed in sec. ____ shall comply with the following: between the hours of 8:00 p.m. and 7:00 a.m. the following day, shall not be plainly audible within any single-family residential, two-family residential, multi-family residential, or mixed-use zoning district more than 100 feet beyond the source from which the noise emanates; provided that between the hours of 7:00 a.m. and 8:00 p.m., the prohibitions of this article shall not apply to noise as described in this subsection.

Conditions for permits for temporary variance; notice of approval or denial; hearings and appeals.

(a)Any person who owns the real property from which a noise source emanates or operates any noise source may, with the permission of the owner, apply with a designee of the commissioner of the department of city planning for a temporary variance from one or more of the provisions of this article, unless such noise source is specifically exempted according to the provisions of section ____ This application, and the procedures for completing this process, shall be posted on the City of Grantville's website. Failure to supply the information required thereby be cause for rejection of the application.

Applications for a permit of temporary variance shall supply information including, but not limited to:(1)The nature and location of the noise source for which such application is made;(2)The reason for which the permit of temporary variance is requested, including the hardship that will result to the applicant, his/her client, or the public if the permit of temporary variance is not granted;(3)The section or sections of this article for which the permit of temporary variance shall apply;(4)A description of interim noise control measures to be taken for the applicant to minimize noise and the impacts occurring from the noise for which the variance is sought; and(5)A specific schedule of the noise control measures that shall be taken to bring the source into compliance with this article within a reasonable time; and(6)An affidavit stating that notice has been provided to the Mayor and the councilmembers .(b)The applicant shall pay a fee of \$25.00 to cover expenses resulting from the processing of the application for a permit of temporary variance.(c)Any permit of temporary variance shall be effective no longer than 14 days. Any person holding a permit of temporary variance may request an extension of time through the process for applying for a new permit of temporary variance according to the provisions of this section. (d)The city of Grantville shall notify the applicant in writing of the mayor's and city council determination on the application within 14 days after receipt of the application. This notification shall inform the applicant of whether a permit for temporary variance has been approved or denied; and, if approved, shall set forth the location, dates and times of temporary variance.(e)The permit of temporary variance may be revoked by the city of Grantville if the terms of the permit of temporary variance are violated.(f)In the event a permit for temporary variance shall be denied, or revoked, the aggrieved applicant shall have the right to a hearing before the mayor and city council at the next available council meeting.

Commercial entities near single-family residential, two-family residential, and multi-family residential zoning districts; commercial entities near mixed-use zoning districts.

(a)Notwithstanding any provisions of this section concerning noises and/or sounds caused to be made by commercial entities in the normal course of their business, the provisions and prohibitions of section ____, "Prohibited Conduct," subparagraph (a), concerning "Restrictions of 300 feet for 7:00 a.m. through 11:00 p.m. Sunday through Thursday and 7:00 a.m. through 12:00 midnight on Friday and Saturday" and

its subparts 1. through 3. shall apply to noises and/or sounds generated by a commercial entity that are plainly audible within any single-family residential, two-family residential, or multi-family residential zoning district more than 300 feet beyond the property boundary of the property from which the noises and/or sounds emanate.(b)Notwithstanding any provisions of this section concerning noises and/or sounds caused to be made by commercial entities in the normal course of their business, the provisions and prohibitions of section ____, "Prohibited Conduct," subparagraph (b), concerning "Restrictions of 100 feet for 11:00 p.m. through 7:00 a.m. Sunday through Thursday and 12:00 midnight through 7:00 a.m. on Saturday and Sunday," and its subparts 1. through 3. shall apply to noises and/or sounds generated by a commercial entity that are plainly audible within any single-family residential, two-family residential, or multi-family residential zoning district more than 100 feet beyond the property boundary of the property from which the noises and/or sounds emanate.(c)Notwithstanding any provisions of this section concerning noises and/or sounds caused to be made by commercial entities in the normal course of their business, the provisions and prohibitions of section ____, "Prohibited Conduct," subparagraph (a), concerning "Restrictions of 300 feet for 7:00 a.m. through 11:00 p.m. Sunday through Thursday and 7:00 a.m. through 12:00 midnight on Friday and Saturday" and its subparts 1. through 3. shall apply to noises and/or sounds generated by a commercial entity that are plainly audible within any mixed-use zoning district more than 500 feet beyond the property boundary of the property from which the noises and/or sounds emanate.(d)Notwithstanding any provisions of this section concerning noises and/or sounds caused to be made by commercial entities in the normal course of their business, the provisions and prohibitions of section ____, "Prohibited Conduct," subparagraph (b), concerning "Restrictions of 100 feet for 11:00 p.m. through 7:00 a.m. Sunday through Thursday and 12:00 midnight through 7:00 a.m. on Saturday and Sunday," and its subparts 1. through 3. shall apply to noises and/or sounds generated by a commercial entity that are plainly audible within any mixed-use zoning district more than 300 feet beyond the property boundary of the property from which the noises and/or sounds emanate.

Penalties.

(a)Any person violating the provisions of this article shall be punished as provided by section ____

(b)Each day during which any violation occurs shall constitute an additional, separate, and distinct offense.

(1)A person convicted of a violation of this Code shall be punished by a fine not exceeding \$1,000.00, work on the public streets or on public works of the city for not more than 3 months, or any combination thereof. With respect to violations of this Code that are continuous with respect to time, each day the violation continues is a separate offense.



July 1, 2023

City of Griffin, Georgia
Attn: Ms. Jennifer Freeman, Electric Director
100 South Hill Street
Griffin, GA 30223

City of Grantville, Georgia
Attn: The Honorable Richard Proctor, Mayor
123 LaGrange Street
Grantville, GA 30220

**Re: MEAG Power Sale of Excess Power to City of Grantville
on Behalf of the City of Griffin**

Dear Ms. Freeman and Mayor Proctor:

This Letter Agreement sets forth the agreement between the Municipal Electric Authority of Georgia ("MEAG Power"), the City of Griffin, Georgia ("Griffin"), and the City of Grantville, Georgia ("Grantville"), for MEAG Power's sale on behalf of Griffin of certain excess power to Grantville pursuant to Section 312 of the Power Sales Contract between MEAG Power and Griffin. MEAG Power is willing to facilitate and execute this transaction pursuant to Section 312, subject to this Letter Agreement.

The capitalized words or terms that are used in this Letter Agreement, but are not defined herein, shall have the same meanings as assigned to them in the Power Sales Contract.

In consideration of the mutual agreements set forth herein, the sufficiency and adequacy of which are acknowledged by MEAG Power, Griffin and Grantville, it is understood and agreed that:

(1) Sale of Excess Power by MEAG Power on Behalf of Griffin.

(a) Pursuant to Section 312 of the Power Sales Contract between MEAG Power and Griffin, Griffin has declared the amounts shown in Attachment 1, net of any Vogtle sellback amounts, to be excess to its needs. Griffin has requested MEAG Power to sell, and MEAG Power shall, in accordance with this Letter Agreement, sell to Grantville this capacity and the output in each hour therefrom, including output directed to off system sales, as delivered energy (the "Sale Amount") in accordance with the terms and conditions set forth in Attachment 1.

Municipal Electric Authority of Georgia
1470 Riveredge Parkway NW
Atlanta, Georgia 30328-4640

1-800-333-MEAG 770-563-0300



(b) This Sale Amount shall not reduce Griffin's Entitlement Share of output and services under the Power Sales Contract, and Griffin shall remain liable to MEAG Power for its entire Entitlement Share. All payments received by MEAG Power from Grantville for the Sale Amount pursuant to this Letter Agreement shall be credited to Griffin's obligation to MEAG Power to pay for its Entitlement Share.

(c) MEAG Power shall treat that portion of the output sold to Grantville on behalf of Griffin as Grantville's resource from delivery at level B-1.

(2) **Purchase of Excess Power by Grantville.** Grantville agrees to purchase the Sale Amount in accordance with the terms and conditions set forth in Attachment 1. MEAG Power shall bill Grantville for such amount and Grantville shall pay all amounts due in the same manner as other payments under the Power Sales Contract between MEAG Power and Grantville.

(3) **Costs.** Griffin shall be obligated for all costs incurred by MEAG Power as a direct result of the transaction identified in this Letter Agreement. MEAG Power agrees to provide sufficient documentation to Griffin to enable it to verify any such costs.

(4) **Indemnification.** Griffin hereby indemnifies and holds MEAG Power and the remaining MEAG Power Participants harmless from and against any and all losses, costs, liabilities, damages, expenses (including without limitation attorneys' fees and expenses) of any kind and incurred or suffered by MEAG Power or its Participants as a result of, or in connection with, Griffin's sale of excess power pursuant to this Letter Agreement, only to the extent permitted by law

If you are in agreement with the foregoing, and after this Letter Agreement has been duly authorized by the governing bodies of Griffin and Grantville, please execute this Letter Agreement in the space provided below.

**MUNICIPAL ELECTRIC AUTHORITY OF
GEORGIA**

ATTEST:

By:

James E. Fuller
President and Chief Executive Officer

[SIGNATURES CONTINUED ON NEXT PAGE]

Municipal Electric Authority of Georgia
1470 Riveredge Parkway NW
Atlanta, Georgia 30328-4640

1-800-333-MEAG 770-563-0300



Agreed to and accepted, this ____ day
of _____, _____
Month Year

CITY OF GRIFFIN

By: _____

ATTEST:

City Clerk

[SEAL]

Agreed to and accepted, this ____ day
of _____, _____
Month Year

CITY OF GRANTVILLE

By: _____

ATTEST:

City Clerk

[SEAL]



Attachment 1—Terms and Conditions

page 1 of 1

Product: Project 1 Capacity and Unit Output (7x24)

Term: Beginning hour ending 0100 Central Prevailing Time July 1, 2023 through hour ending 2400 Central Prevailing Time August 31, 2023

And

Beginning hour ending 0100 Central Prevailing Time December 1, 2023 through hour ending 2400 Central Prevailing Time January 31, 2024

Contract Quantity: 272 kW (approximately 0.031315% of Project 1)

Pricing:	July 2023 -	\$36.21/MWh
	August 2023 -	\$33.96/MWh
	December 2023 -	\$45.68/MWh
	January 2024 -	\$64.93/MWh



RECEIVED

7/3/23

City of Grantville Application for Commissions & Boards

I am interested in being considered for appointment to the following commissions and boards:

- Historic Preservation Commission
- Planning and Zoning Commission
- Downtown Development Authority
- Parks and Recreation Advisory Board

Name of Applicant: Courtney Long

Home Address: 357 Colley St

City: Grantville State: GA Zip Code: 30220

Home Phone: (770) 843 - 7773 Email:

courtneylong1989@gmail.com

Number of Years as Grantville Resident? 10

Nominated by (if not by self): Chad Long

Occupation: Marketing Project Manager Business/Company Name:

Crezent Work Address: Remote

City: Zip Code: Work Phone:

Fax Number:

Preferred Mailing Address Home Work

Do you currently serve on any Grantville Commissions/Boards? ___ Yes No

If so, which one(s)?

Degrees earned and schools attended: Bachelors in Business Admin w/ conn in Marketing

Professional experience (include professional memberships and previous employment):

Community Activities (include civic clubs, volunteer activities, service organizations, etc.):

Comments/special qualifications: _____

Why do you want to serve on this commission/board?

I would like to join the HPC for many reasons, one being that historic district is a vehicle for education. Preserving our local history provides a link to the past while welcoming growth & innovation in those spaces that are a living, active record of communities & their residents. Helping residents in our district to maintain the asthetic nature of their homes provides a cohesive look that attracts smart growth.

Signature: Amber Courtney Long "Courtney"

Date: June 30, 2023

Thank you for your interest in volunteering to serve on a City of Grantville commission or board! The duties and responsibilities vary, however members are expected to attend all regularly scheduled meetings (most commissions/boards meet once monthly). Additional responsibilities will often include conducting independent research outside of these regular meetings in furtherance of the goals and objectives of the commission or board.

Please note: This application and all information contained herein is a Public Record

THE CITY OF GRANTVILLE, GEORGIA

RESOLUTION NO. 2023-18 BEFORE THE CITY COUNCIL

A RESOLUTION SETTING AND ADOPTING THE 2022 ANNUAL MILLAGE RATE FOR THE ASSESSMENT OF PROPERTY TAXES IN THE CITY OF GRANTVILLE

WHEREAS, the City of Grantville is required to adopt an annual millage rate for the assessment of property taxes in the City of Grantville; and

WHEREAS, the Mayor and Council have determined that a millage rate increase over and above the rollback millage rate is necessary to meet the City's financial needs for this fiscal year; and

WHEREAS, O.C.G.A. §48-5-32 establishes the procedures for publication of the City's ad valorem tax rate; and

WHEREAS, O.C.G.A. §48-5-32.1 establishes the procedures for the notice and adoption of an increase of the City's ad valorem tax rate above the rollback millage rate; and

WHEREAS, the City of Grantville has met all the requirements set forth in O.C.G.A. §48-5-32 and 45-5-32.1;

NOW, THEREFORE BE IT, AND IT IS HEREBY RESOLVED, by the Mayor and Council of the City of Grantville that the 2023 millage rate is set at _____ mills.

RESOLVED in lawfully assembled open session this 21st day of August, 2023.

Richard Proctor, Mayor

ATTEST:

Roberta Higgins, City Clerk

THE CITY OF GRANTVILLE, GEORGIA

**RESOLUTION NO. 2023-19
BEFORE THE CITY COUNCIL**

**A RESOLUTION TO ADOPT THE FISCAL YEAR 2023-2024
BUDGET FOR THE CITY OF GRANTVILLE, GEORGIA,
APPROPRIATING THE AMOUNTS SHOWN AS EXPENDITURES,
ADOPTING THE ANTICIPATED REVENUES, AND PROHIBITING
EXPENDITURES TO EXCEED APPROPRIATIONS.**

WHEREAS, a proposed Budget for the City of Grantville has been presented to the City Council by the Mayor; and

WHEREAS, appropriately advertised public hearings have been held on the proposed Budget, as required by State law and City Charter; and

WHEREAS, the Mayor and City Council have reviewed the Budget and have made certain amendments to both funding sources and appropriations, and

WHEREAS, there is a balanced Budget, such that anticipated funding sources equal or exceed proposed expenditures; and

WHEREAS, the Mayor and City Council intend to adopt an annual Operating Budget for the Fiscal Year 2023-2024.

NOW, THEREFORE BE IT RESOLVED that the Operating Budget, shown as “Exhibit A” attached hereto and incorporated herein by reference and made a part of this Resolution, shall be the City of Grantville’s Fiscal Year 2023-2024 Operating Budget; and

BE IT FURTHER RESOLVED that this Budget be and is hereby approved and that the anticipated revenues presented for each fund are adopted in the amounts shown and that the amounts shown for each fund as proposed expenditures are hereby appropriated to the departments named in each fund; and

BE IT FURTHER RESOLVED that any increase or decrease in appropriations or revenues other than those exceptions provided for herein shall require approval of the Mayor and City Council; and

BE IT FURTHER RESOLVED that such revisions to the Budget may be made by majority vote of the Mayor and City Council at any business meeting; and

BE IT FURTHER RESOLVED that the expenditures shall not exceed the appropriations authorized by the Budget or amendments thereto and that expenditures for the fiscal year shall not exceed actual funding available.

HEREBY RESOLVED in lawfully assembled open session this 28TH day of AUGUST, 2023.

ATTEST:

City Clerk

Mayor

CITY OF GRANTVILLE PUBLIC NOTICE

The City of Grantville annual budget will be submitted by the Mayor to the City Council on Monday, July 24, 2023 at 6:30 p.m. at the Glanton Municipal Complex, 123 Lagrange Street, Grantville, Georgia.

The Grantville Fiscal Year 2023-2024 budget and full written text of the proposed Budget Ordinance are available for review in the City Clerk's office at City Hall during regular business hours.

Public Hearings on the proposed Grantville Fiscal Year 2023-2024 Budget and Proposed Millage Rate will take place at the Glanton Municipal Complex, 123 Lagrange Street, Grantville, Georgia on Monday, August 7, 2023 at 9:00 a.m.; Monday, August 14, 2023 at 6:30 p.m.; and at a Special Called Meeting of the City Council to be held on Monday, August 21, 2023 at 6:30 p.m. or thereafter at which time the 2023 Property Tax Millage Rate will be adopted.

The proposed Budget Ordinance will provide a statement of the amount budgeted for anticipated revenues by source and the amount budgeted for expenditures. The Budget Ordinance will be considered for adoption at the regularly scheduled meeting of the Mayor and City Council on Monday, August 28, 2023 at 6:30 p.m. at the Glanton Municipal Complex, 123 Lagrange Street, Grantville, Georgia.



**City of Grantville
Fiscal Years 2024 & 2025
Draft Budgets**

7/10/2023

CITY OF GRANTVILLE, GEORGIA
SUMMARY OF REVENUES, EXPENDITURES, AND
OTHER FINANCING SOURCES

GENERAL FUND

SUMMARY OF REQUESTED FY 2024 BUDGET

REVENUES	FY 2024
Taxes	\$ 2,603,580
Licenses & Permits	179,500
Intergovernmental	302,742
Charge for Services	15,150
Miscellaneous	50,000
Other Financing Sources	<u>7,500</u>
Total Revenues	<u>\$ 3,158,472</u>
 EXPENDITURES	
General Government	\$ 492,660
Police	1,721,157
Fire Services	349,272
Code Enforcement/Animal Control	165,890
Roads & Streets	316,816
Street Lights	85,000
Cemetery	35,000
Senior Center	394,425
Parks & Recreation	160,948
Building & Zoning	65,000
Contingency	<u>100,000</u>
Total Operating Expenditures	<u>\$ 3,886,168</u>
 OTHER FINANCING SOURCES (USES)	
Operating Transfers In - Muni Court Fund	\$ 121,515
Operating Transfers In - Utilities Funds	166,656
Fund Balance - Municipal Court Fund	130,608
Fund Balance - General Fund	108,917
Proceeds from Debt - Capital Leases	<u>200,000</u>
Total Other Financing Sources (Uses)	<u>\$ 727,696</u>
 EXCESS (DEFICIENCY) OF REVENUES & OTHER FINANCING SOURCES VERSUS EXPENDITURES	 <u>\$ -</u>

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Taxes						
	311100	Real Property-Current Year	\$ 596,053.79	\$ 602,756.40	\$ 883,111.68	\$ 909,605.03
	311200	Real Property-Prior Year	-	-	-	-
	311300	Personal Property - Current Year	-	-	7,181.45	7,181.45
	311310	Personal Property Taxes - Motor Vehicle	4,500.00	4,500.00	2,823.59	2,823.59
	311315	TAVT Fee	50,000.00	95,500.00	98,000.00	98,000.00
	311320	Mobile Home	-	-	577.32	577.32
	311350	Personal Property - Railroad Equipment	600.00	600.00	-	-
	311400	Personal Property - Prior Year	-	-	-	-
	311600	Real Estate Transfer (Intangible)	-	-	-	-
	311700	Franchise Taxes - Elect Fund - 4% of Rev	58,200.00	58,200.00	67,563.00	69,589.89
	311710	Franchise Tax - Electric	35,500.00	35,500.00	38,000.00	38,000.00
	311750	Franchise Tax - Cable TV	500.00	500.00	11,000.00	11,000.00
	311760	Franchise Tax - Telephone	1,500.00	1,500.00	1,725.00	1,725.00
	313100	Local Option Sales & Use Taxes	760,906.00	962,813.57	1,165,736.58	1,224,023.41
	314200	Alcoholic Beverage Excise	55,000.00	60,000.00	60,000.00	60,000.00
	316200	Insurance Premium Taxes	247,304.72	263,379.52	267,860.93	275,361.03
	318000	Other Taxes	-	-	-	-
	319900	Other	-	-	-	-
Licenses & Permits						
	321100	Alcoholic Beverage License Fee	6,525.00	1,000.00	500.00	500.00
	321130	Liquor License Fee	5,500.00	12,000.00	10,000.00	10,000.00
	321200	Occupational Tax Fee	23,000.00	40,000.00	45,000.00	45,000.00
	321220	Insurance Co. License Fee	9,500.00	7,000.00	8,000.00	8,000.00
	322100	Building Permits	100,000.00	60,000.00	100,000.00	100,000.00
	322210	Zoning & Land Use	-	20,000.00	16,000.00	16,000.00
	322230	Sign Permits	25.00	-	-	-
	322300	Motor Vehicle Operators	-	-	-	-
	322900	Other Fees	1,000.00	-	-	-

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Intergovernmental	323100	Business License Penalty	-	-	-	-
	331000	Federal Govt Grant	-	-	-	-
	331150	Indirect	-	-	-	-
	331151	Nutrition Program	-	-	-	-
	331152	Three Rivers/Sr Citizens	120,000.00	185,000.00	200,000.00	200,000.00
	331311	GOHS Federal Grant	-	-	-	-
	333000	Fed Govt Pymt in Lieu of Tax	-	-	-	-
	334000	State Government Grants (LMIG)	44,206.63	49,000.00	51,000.00	51,000.00
	334150	Indirect Grant Reimbursement	-	-	-	-
	336000	Local Government Grants	-	-	-	-
	336010	Local Gov't Grant - Recreation	-	-	-	-
	336020	Local Gov't - SRO Reimburse - BOE	42,771.50	50,234.75	51,741.79	53,294.05
	337000	Local Gov't Shared Revenues	-	-	-	-
	341100	Admin Court Costs	-	-	-	-
	341190	Other (Credit Check Fees)	10,000.00	9,000.00	2,000.00	2,000.00
341300	Planning & Dev Fees and chg	-	-	-	-	
341320	Impact Fees	-	-	-	-	
341400	Printing & Duplicating Service	1,000.00	700.00	2,500.00	2,500.00	
341900	Other	-	-	-	-	
341910	Election Qualifying Fee	500.00	400.00	500.00	500.00	
341920	Advertising Fee	-	-	-	-	
341950	Convenience Fees	9,000.00	10,000.00	9,500.00	9,500.00	
342120	Accident Reports	55.00	-	-	-	
342310	Fingerprinting Fee	15.00	-	-	-	
346900	Other Fees	100.00	-	-	-	
347500	Recreation Fees	1,000.00	-	-	-	
347900	Concessions	100.00	-	-	-	
347950	Animal Shelter Fees	200.00	100.00	100.00	100.00	
349300	Bad Check Fees	1,000.00	400.00	300.00	300.00	

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City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

2022

2023

2024

2025

Dept/Class	Account #	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Fines & Forfeitures*	349900	Notary Fees	200.00	175.00	250.00	250.00
(* included in Municipal Court Fund as of FY 2017)	351100	Court Fines	-	-	-	-
	351200	Bonds	-	-	-	-
	351320	Cash Confiscation Revenue	-	-	-	-
	351400	Court - FTA	-	-	-	-
	351920	Technology Assessment Fee	-	-	-	-
Interest	361000	Interest Revenues	10,000.00	2,000.00	14,000.00	14,000.00
Contributions	371000	Contrib & Donations From Pvt Src	-	-	-	-
Miscellaneous	381000	Building/Facility Rentals	20,000.00	20,000.00	25,000.00	25,000.00
	389000	Misc - Other Revenue	-	-	-	-
	389010	Senior Center Lunch Donation	11,000.00	10,000.00	11,000.00	11,000.00
Other Financing Src	392100	Sale of General Fixed Assets	1,500.00	1,500.00	5,000.00	5,000.00
	392200	Property Sale	-	-	-	-
	392300	Sale of Cemetery Lots	1,600.00	-	2,500.00	2,500.00
Total Revenues			2,229,862.64	2,563,759.24	3,158,471.34	3,254,330.77

Expenditures

City Council (1110)	511100	Regular Employees	4,800.00	4,800.00	4,800.00	4,800.00
	512200	Social Security FICA contrib	297.60	297.60	297.60	297.60
	512300	Medicare	69.60	69.60	69.60	69.60
	512600	Unemployment Insurance	-	-	-	-
	521200	Professional	11,700.00	12,000.00	17,000.00	17,000.00
	521210	Legal, Accounting and Audit	20,000.00	20,000.00	30,000.00	30,000.00
	521300	Technical	-	-	-	-
	521325	Election Expense	1,000.00	1,000.00	1,000.00	1,000.00

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

2022

2023

2024

2025

Dept/Class	Account #	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
	522200	Repairs & Maintenance	100.00	100.00	100.00	100.00
	523100	Insurance other than Employee Benefit	8,629.50	9,492.45	8,107.00	8,917.70
	523200	Communications	500.00	500.00	700.00	700.00
	523300	Advertising	1,500.00	2,000.00	2,000.00	2,000.00
	523400	Printing & Binding	2,000.00	3,000.00	5,000.00	5,000.00
	523500	Travel	2,000.00	2,500.00	5,000.00	5,000.00
	523600	Dues & Fees	6,000.00	7,000.00	15,000.00	15,000.00
	523700	Education & Training	4,500.00	4,500.00	4,500.00	4,500.00
	531100	Supplies	1,000.00	1,000.00	2,000.00	2,000.00
	531300	Food	1,000.00	1,000.00	2,000.00	2,000.00
Mayor (1310)	511100	Regular Employees	1,800.00	1,800.00	1,800.00	1,800.00
	512200	Social Security FICA contrib	111.60	111.60	111.60	111.60
	512300	Medicare	26.10	26.10	26.10	26.10
	512600	Unemployment Insurance	-	-	-	-
	512700	Worker's Compensation	-	-	-	-
	521200	Professional	-	-	-	-
	521210	Legal, Accounting and Audit	-	-	-	-
	522210	Vehicle Repairs & Maintenance	1,200.00	1,000.00	1,500.00	1,500.00
	523100	Insurance other than Employee Benefit	-	-	-	-
	523200	Communications	300.00	300.00	500.00	500.00
	523300	Advertising	-	-	-	-
	523400	Printing & Binding	-	-	700.00	700.00
	523500	Travel	4,000.00	2,000.00	4,000.00	4,000.00
	523600	Dues & Fees	200.00	3,000.00	4,500.00	4,500.00
	523700	Education & Training	2,500.00	3,000.00	3,000.00	3,000.00
	531100	Supplies	250.00	250.00	250.00	250.00
	531270	Gasoline/Diesel	500.00	500.00	500.00	500.00

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

2022

2023

2024

2025

Dept/Class	Account #	Account Description	Adopted Budget	Adopted Budget	Requested Budget	Forecasted Budget
Finance (1510)	511100	Regular Employees	33,222.36	34,883.48	32,155.50	33,763.28
	511120	Admin Employees	-	-	-	-
	511130	City Manager	23,647.14	26,594.77	30,182.34	31,691.46
	511200	Temporary Employees	-	-	23,400.00	24,570.00
	511300	Overtime	5,000.00	4,000.00	4,000.00	4,200.00
	512100	Group Insurance	46,761.81	53,776.08	60,229.21	67,456.72
	512200	Social Security FICA Contribution	3,835.91	4,059.65	5,563.75	5,841.93
	512300	Medicare	897.11	949.43	1,301.20	1,366.26
	512400	Retirement Contribution	11,860.45	12,994.11	13,281.88	13,393.94
	512600	Unemployment Insurance	-	-	-	-
	512700	Worker's Compensation	2,469.50	2,762.10	3,600.00	3,960.00
	521100	Official/Administrative	1,000.00	1,000.00	1,000.00	1,000.00
	521200	Professional	50,000.00	50,000.00	50,000.00	50,000.00
	521210	Legal, Accounting & Audit	20,000.00	20,000.00	20,000.00	20,000.00
	521300	Technical	7,000.00	29,630.00	29,630.00	29,630.00
	521330	Tax Collection Fees	3,000.00	3,000.00	3,000.00	3,000.00
	521900	Employee Benefits	-	-	-	-
	521905	Employee Benefit - Uniforms	-	-	-	-
	522150	Bank charges	8,000.00	8,000.00	8,000.00	8,000.00
	522200	Repairs & Maintenance	3,000.00	3,000.00	3,000.00	3,000.00
	522210	Vehicle Repairs & Maintenance	250.00	500.00	500.00	500.00
	522310	Rental of Land/Builings	-	-	-	-
	522320	Lease of Equip & Vehicles	4,500.00	5,171.00	5,700.00	5,500.00
	523100	Insurance other than Employee Benefit	7,191.80	7,910.98	6,755.00	7,430.50
	523200	Communications	3,000.00	3,000.00	3,700.00	4,070.00
	523210	Communications (Postage)	550.00	650.00	500.00	525.00
	523300	Advertising	1,500.00	1,500.00	1,500.00	1,500.00
	523400	Printing & Binding	3,000.00	4,500.00	4,500.00	4,500.00

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
	523500	Travel	5,000.00	5,000.00	5,000.00	5,000.00
	523600	Dues & Fees	5,000.00	5,000.00	5,000.00	5,000.00
	523700	Education & Training	7,000.00	8,000.00	8,000.00	8,000.00
	523800	Uniforms	2,000.00	2,000.00	2,000.00	2,000.00
	523850	Contract Labor	10,000.00	10,000.00	12,000.00	12,000.00
	523900	Other	4,000.00	4,000.00	4,000.00	4,000.00
	531100	Supplies	13,000.00	15,000.00	16,000.00	16,000.00
	531210	Water/Sewage	200.00	200.00	200.00	200.00
	531220	Natural Gas	1,000.00	1,000.00	1,000.00	1,000.00
	531230	Electricity	1,800.00	1,800.00	1,800.00	1,800.00
	531270	Gasoline/Diesel	1,000.00	1,500.00	5,000.00	5,500.00
	531300	Food	500.00	500.00	1,500.00	1,500.00
	531400	Books & Periodicals	200.00	200.00	200.00	200.00
	541012	City Hall Improvements	2,000.00	2,000.00	5,000.00	5,000.00
	579000	Contingency	-	-	-	-
Police (3210)	511100	Regular Employees	532,333.41	558,950.08	721,313.83	757,379.52
	511110	Officers Court Duty	-	-	-	-
	511120	Admin Employees	34,030.14	35,731.65	36,954.00	38,801.70
	511300	Overtime	56,553.28	58,249.88	61,768.35	64,856.77
	512100	Group Insurance	151,975.87	174,772.25	16,344.38	18,305.71
	512200	Social Security FICA Contribution	38,620.84	40,481.76	50,842.24	53,384.36
	512300	Medicare	12,928.81	14,447.37	4,842.99	5,156.07
	512400	Retirement Contribution	31,716.36	33,302.18	42,463.00	44,586.15
	512600	Unemployment Insurance	2,500.00	2,500.00	2,500.00	2,500.00
	512700	Worker's Compensation	67,044.07	53,944.00	59,338.40	65,192.24
	521200	Professional	2,000.00	2,500.00	4,000.00	4,000.00
	521210	Legal, Accounting & Audit	25,000.00	25,000.00	35,000.00	35,000.00
	521300	Technical	10,000.00	10,000.00	15,000.00	15,000.00

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

2025

2023

2022

2024

2025

Dept/Class Account # Account Description Adopted Budget Adopted Budget Requested Budget Forecasted Budget

521900	Employee Benefits	-	-	-	-	-
522200	Repairs & Maintenance	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
522210	Vehicle Repairs & Maintenance	40,000.00	40,000.00	35,000.00	35,000.00	35,000.00
522320	Lease of Equip & Vehicles	125,000.00	100,000.00	102,400.00	102,400.00	102,400.00
523100	Insurance other than Employee Benefit	53,214.70	68,068.39	49,990.00	54,989.00	54,989.00
523200	Communications	108,000.00	121,000.00	129,400.00	129,400.00	129,400.00
523210	Communications (Postage)	550.00	550.00	500.00	525.00	525.00
523300	Advertising	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
523400	Printing and Binding	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
523500	Travel	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
523600	Dues & Fees	750.00	800.00	800.00	800.00	800.00
523700	Education & Training	6,500.00	6,500.00	6,500.00	6,500.00	6,500.00
523800	Uniforms	10,000.00	10,000.00	10,500.00	10,500.00	10,500.00
523850	Contract Labor	2,000.00	3,000.00	3,000.00	3,000.00	3,000.00
531100	Supplies	5,000.00	5,000.00	9,500.00	9,500.00	9,500.00
531111	K-9 Supplies	3,500.00	3,500.00	0.00	0.00	0.00
531200	Inmate Medical & Supplies	4,000.00	4,000.00	4,000.00	4,000.00	4,000.00
531201	Food	-	-	-	-	-
531210	Water/Sewage	158.00	200.00	200.00	200.00	200.00
531220	Natural Gas	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
531230	Electricity	2,000.00	2,000.00	2,000.00	2,000.00	2,000.00
531270	Gasoline/Diesel	68,000.00	95,000.00	100,000.00	110,000.00	110,000.00
531400	Books and Periodicals	-	-	-	-	-
542200	Vehicles	-	-	200,000.00	200,000.00	200,000.00
542300	Furniture & Fixtures	-	-	-	-	-
542500	Equipment	-	-	5,000.00	5,000.00	5,000.00
571010	County Contract	226,736.94	240,000.00	349,271.71	359,749.86	359,749.86

Fire Services (3500)

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets
General Fund (Fund 100)

Dept/Class	Account #	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Code Enforcement/ Animal Control (3910)						
	511100	Regular Employees	27,556.48	34,501.68	40,136.40	42,143.22
	511300	Overtime	5,091.84	5,244.60	5,506.82	5,782.17
	512100	Group Insurance	11,960.45	13,754.52	15,405.06	17,253.67
	512200	Social Security FICA Contribution	2,024.20	2,464.27	2,829.88	2,971.37
	512300	Medicare	473.40	576.32	661.83	694.92
	512400	Retirement Contribution	1,543.16	1,932.09	2,797.51	2,937.38
	512600	Unemployment Insurance	-	-	-	-
	512700	Worker's Compensation	-	1,084.60	1,193.06	1,312.37
	521200	Professional	1,200.00	1,200.00	1,200.00	1,200.00
	521210	Legal, Accounting & Audit	10,000.00	10,000.00	10,000.00	10,000.00
	521300	Technical	9,000.00	9,000.00	10,000.00	10,000.00
	521900	Employee Benefits	-	-	-	-
	522200	Repairs & Maintenance	1,000.00	1,000.00	1,000.00	1,000.00
	522210	Vehicle Repairs & Maintenance	1,000.00	1,000.00	1,000.00	1,000.00
	522320	Lease of Equip & Vehicles	100.00	100.00	300.00	300.00
	523100	Insurance other than Employee Benefit	7,901.75	7,959.07	10,809.00	11,889.90
	523200	Communications	2,000.00	2,000.00	2,500.00	2,500.00
	523210	Communications (Postage)	500.00	500.00	300.00	300.00
	523300	Advertising	500.00	500.00	500.00	500.00
	523400	Printing & Binding	1,000.00	1,000.00	1,000.00	1,000.00
	523500	Travel	2,000.00	2,000.00	4,000.00	4,000.00
	523600	Dues & Fees	2,000.00	2,000.00	2,000.00	2,000.00
	523700	Education & Training	2,500.00	2,500.00	2,500.00	2,500.00
	523800	Uniforms	400.00	400.00	450.00	450.00
	523850	Contract Labor	20,000.00	20,000.00	25,000.00	25,000.00
	523900	Animal Control Expenses	3,000.00	3,000.00	9,000.00	9,000.00
	531100	Supplies	3,000.00	3,000.00	8,000.00	8,000.00

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
	531210	Water/Sewage	250.00	300.00	550.00	550.00
	531220	Natural Gas	1,500.00	1,500.00	1,500.00	1,500.00
	531230	Electricity	1,750.00	1,750.00	1,750.00	1,750.00
	531270	Gasoline/Diesel	3,500.00	3,500.00	4,000.00	4,000.00
	542200	Vehicles	-	-	-	-
Streets (4210)	511100	Regular Employees	49,419.84	62,558.50	91,985.21	96,584.47
	511120	Admin Employees	-	-	-	-
	511130	City Manager	-	-	-	-
	511200	Temporary Employees	10,000.00	10,000.00	10,000.00	10,500.00
	511300	Overtime	5,000.00	5,000.00	5,000.00	5,250.00
	512100	Group Insurance	20,783.02	23,900.47	26,768.53	29,980.75
	512200	Social Security FICA Contribution	3,994.03	4,808.63	6,633.08	6,964.74
	512300	Medicare	934.09	1,124.60	1,551.29	1,628.85
	512400	Retirement Contribution	2,767.51	3,503.28	6,411.37	6,731.94
	512600	Unemployment Insurance	-	-	-	-
	512700	Worker's Compensation	35,553.67	21,461.00	23,607.10	25,967.81
	521200	Professional	7,000.00	7,000.00	5,000.00	5,000.00
	521210	Legal, Accounting & Audit	8,000.00	8,000.00	8,000.00	8,000.00
	521300	Technical	5,000.00	5,000.00	6,500.00	6,500.00
	521900	Employee Benefits	-	-	-	-
	522200	Repairs & Maintenance	9,000.00	9,000.00	9,000.00	9,000.00
	522210	Vehicle Repairs & Maintenance	5,000.00	5,000.00	5,000.00	5,000.00
	522320	Lease of Equip & Vehicles	2,000.00	37,500.00	41,450.00	45,815.00
	523100	Insurance other than Employee Benefit	11,506.00	12,656.60	10,809.00	11,889.90
	523200	Communications	3,000.00	3,500.00	3,500.00	3,500.00
	523210	Communications (Postage)	500.00	550.00	350.00	350.00
	523300	Advertising	500.00	500.00	500.00	500.00
	523400	Printing and Binding	250.00	250.00	250.00	250.00



City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

2025

2023

2022

Account # Account Description

Dept/Class

Forecasted Budget

Requested Budget

Adopted Budget

Adopted Budget

523500	Travel	500.00	500.00	500.00	500.00
523600	Dues & Fees	500.00	1,000.00	1,000.00	1,000.00
523700	Education & Training	2,000.00	2,000.00	2,000.00	2,000.00
523800	Uniforms	2,000.00	2,000.00	2,000.00	2,000.00
523850	Contract Labor	5,150.00	10,000.00	10,000.00	10,000.00
531100	Supplies	18,000.00	18,000.00	18,000.00	18,000.00
531210	Water/Sewage	500.00	500.00	500.00	500.00
531220	Natural Gas	2,000.00	2,000.00	2,000.00	2,000.00
531230	Electricity	10,000.00	10,000.00	10,000.00	10,000.00
531270	Gasoline/Diesel	5,500.00	5,500.00	5,500.00	7,500.00
542200	Vehicles	-	-	-	-
542500	Equipment	1,000.00	1,000.00	1,000.00	1,000.00
Street Lights (4260)					
531230	Electricity - Street Lights	70,000.00	75,000.00	75,000.00	85,000.00
Cemetery (4950)					
522140	Cemetery	25,000.00	30,000.00	30,000.00	35,000.00
Senior Center (5500)					
511100	Regular Employees	101,521.56	133,805.68	133,805.68	158,888.52
511300	Overtime	-	-	-	1,050.00
512100	Group Insurance	38,968.17	44,813.40	44,813.40	56,213.92
512200	Social Security FICA Contribution	6,294.34	8,295.95	8,295.95	9,916.19
512300	Medicare	1,472.06	1,940.18	1,940.18	2,319.11
512400	Retirement Contribution	5,685.21	7,493.12	7,493.12	11,074.53
512600	Unemployment Insurance	400.00	400.00	400.00	400.00
512700	Worker's Compensation	3,025.00	3,327.50	3,327.50	4,026.28
521200	Professional	100.00	100.00	100.00	100.00
521210	Legal, Accounting & Audit	6,500.00	6,500.00	6,500.00	8,000.00
521300	Technical	4,000.00	4,500.00	4,500.00	10,000.00
521900	Employee Benefits	-	-	-	-

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

2025

2023

2022

2024

2025

Dept/Class Account # Account Description Adopted Budget Requested Budget Forecasted Budget

522200	Repairs & Maintenance	5,000.00	5,000.00	8,000.00	8,000.00
522210	Vehicle Repairs & Maintenance	1,500.00	2,000.00	3,500.00	3,500.00
522320	Lease of Equip & Vehicles	-	-	200.00	200.00
523100	Insurance other than Employee Benefit	143.00	157.30	-	-
523200	Communications	1,500.00	1,500.00	1,500.00	1,500.00
523210	Communications (Postage)	525.00	525.00	351.25	368.81
523300	Advertising	500.00	500.00	500.00	500.00
523400	Printing & Binding	200.00	250.00	250.00	250.00
523500	Travel	400.00	400.00	400.00	400.00
523600	Dues & Fees	300.00	350.00	350.00	350.00
523700	Education & Training	500.00	500.00	700.00	700.00
523800	Uniforms	800.00	800.00	800.00	800.00
523850	Contract Labor	4,500.00	4,500.00	5,000.00	5,000.00
531100	Supplies	20,000.00	21,000.00	25,000.00	25,000.00
531210	Water/Sewage	300.00	300.00	500.00	500.00
531220	Natural Gas	1,500.00	1,500.00	1,500.00	1,500.00
531230	Electricity	3,000.00	3,000.00	4,000.00	4,000.00
531270	Gasoline/Diesel	3,000.00	3,000.00	3,000.00	3,000.00
531300	Food	70,000.00	80,000.00	90,000.00	99,000.00
542200	Vehicles	-	-	-	-
542500	Equipment	-	-	2,000.00	-
579000	Contingency	-	-	-	-
511100	Regular Employees	10,000.00	13,650.00	51,585.50	54,164.78
511300	Overtime	-	-	-	-
512100	Group Insurance	-	-	-	-
512200	Social Security FICA Contribution	620.00	846.30	3,198.30	3,358.22
512300	Medicare	145.00	197.93	747.99	785.39
512400	Retirement Contribution	-	-	2,969.00	3,775.28

Parks & Rec (6120)

City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
General Fund (Fund 100)

Dept/Class	Account #	Account Description	*****			*****		
			2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget		
	512600	Unemployment Insurance	-	-	-	-		
	512700	Worker's Compensation	3,000.00	3,300.00	5,196.95	5,716.65		
	521200	Professional	7,000.00	7,000.00	18,000.00	18,000.00		
	521210	Legal, Accounting & Audit	7,500.00	7,500.00	8,000.00	8,000.00		
	521300	Technical	5,000.00	6,000.00	7,000.00	7,000.00		
	521900	Employee Benefits	-	-	-	-		
	522200	Repairs & Maintenance	7,000.00	7,000.00	7,500.00	7,500.00		
	522210	Vehicle Repairs & Maintenance	-	-	-	-		
	522320	Lease of Equip & Vehicles	-	-	200.00	200.00		
	523100	Insurance other than Employee Benefit	143.00	157.30	-	-		
	523200	Communications	6,500.00	6,500.00	6,500.00	6,500.00		
	523210	Communications (Postage)	400.00	550.00	400.00	420.00		
	523300	Advertising	400.00	400.00	400.00	400.00		
	523400	Printing & Binding	300.00	300.00	300.00	300.00		
	523500	Travel	200.00	200.00	500.00	500.00		
	523600	Dues & Fees	250.00	250.00	1,000.00	1,000.00		
	523700	Education & Training	250.00	250.00	250.00	1,000.00		
	523800	Uniforms	250.00	250.00	500.00	500.00		
	523850	Contract Labor	11,000.00	11,000.00	11,000.00	11,000.00		
	531100	Supplies	12,000.00	12,000.00	15,000.00	15,000.00		
	531210	Water/Sewage	2,000.00	2,500.00	6,000.00	6,000.00		
	531220	Natural Gas	1,500.00	1,500.00	1,500.00	1,500.00		
	531230	Electricity	8,000.00	8,000.00	12,000.00	12,000.00		
	531270	Gasoline/Diesel	1,000.00	1,000.00	1,000.00	1,000.00		
	531300	Food	200.00	200.00	200.00	200.00		
	542500	Equipment	-	-	-	-		
	579000	Contingency	-	-	-	-		

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets

General Fund (Fund 100)

Dept/Class	Account #	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
(7410)	521200	Professional	55,000.00	60,000.00	65,000.00	65,000.00
	523700	Education & Training	-	-	-	-
Contingency (1052)	579000	Contingency	-	178,150.00	100,000.00	100,000.00
		GF Allocation to Utilities Funds	-	-	-	-
Total Expenditures			2,866,884.67	3,314,566.39	3,886,167.29	4,029,924.18
Excess (Shortage) of Revenues versus Operating Expenditures			(637,022.03)	(750,807.15)	(727,695.96)	(775,593.41)
Other Financing Sources (Uses)						
		Sale of Capital Assets	-	-	-	-
0000	581000	Debt Service Interest	-	-	-	-
0000	391100	Operating transfers in - from Muni Court Fund	129,453.38	203,532.74	121,514.78	114,141.85
0000	391200	Transfers in - Utility Funds - Fund Balance	175,824.65	-	-	-
0000	391100	Operating transfers in - from Utilities Funds	-	-	-	-
0000	391100	Operating transfers in - from Electric Fund	-	114,750.00	126,680.63	129,284.10
0000	391100	Operating transfers in - from Gas Fund	-	37,500.00	39,975.00	41,773.88
		Fund Balance - General Fund - xfrs in	-	200,000.00	130,607.96	140,401.63
0000	391300	Fund Balance - Municipal Court - xfrs in	331,744.00	195,024.41	108,917.59	149,991.95
		Fund Balance - Solid Waste Fund - xfrs in	-	-	-	-
		Fund Balance - Utilities Funds	-	-	-	-

City of Grantville

Trend Analysis for FY 2024 & FY 2025 Budgets
General Fund (Fund 100)

Dept/Class	Account #	Account Description	2022		2023		2024		2025	
			Adopted Budget	Adopted Budget	Adopted Budget	Adopted Budget	Requested Budget	Requested Budget	Forecasted Budget	Forecasted Budget
9000	393500	Proceeds from debt - Capital leases	-	-	-	-	200,000.00	200,000.00	-	-
9000	611000	Transfers out	-	-	-	-	-	-	-	-
Income (Loss) after Other Financing Sources (Uses)			\$ (0.00)	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00	\$ (0.00)	\$ (0.00)

CITY OF GRANTVILLE, GEORGIA
SUMMARY OF REVENUES, EXPENDITURES, AND
OTHER FINANCING SOURCES
MUNICIPAL COURT FUND (FUND 745)
SUMMARY OF REQUESTED FY 2024 BUDGET

	FY 2024
REVENUES	
Fines & Forfeitures*	\$ 410,000
	<hr/>
Total Revenues	\$ 410,000
	<hr/>
EXPENDITURES	
Court*	\$ 288,485
	<hr/>
Total Operating Expenditures	288,485
	<hr/>
Excess (Deficiency) of Revenues Over (Under) Expenditures	\$ 121,515
	<hr/>
OTHER FINANCING SOURCES (USES)	
Operating Transfers Out - Gen Fund	\$ (121,515)
	<hr/>
Total Other Financing Sources (Uses)	\$ (121,515)
	<hr/>
EXCESS (DEFICIENCY) OF REVENUES & OTHER FINANCING SOURCES VERSUS EXPENDITURES	\$ (0)
	<hr/>

** Included in General Fund (Fund 100) up through Fiscal Year 2016*

City of Grantville
 Trend Analysis for FY 2024 & FY 2025 Budgets
 Municipal Court Fund (Fund 745)

Dept/Class	Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Revenues						
Fines & Forfeitures						
	351100	Court Fines	\$ 335,000.00	\$ 430,000.00	\$ 370,000.00	\$ 370,000.00
	351200	Bonds	-	-	-	-
	351400	Court - FTA	20,000.00	30,000.00	10,000.00	10,000.00
	351920	Technology Assessment Fee	40,000.00	20,000.00	30,000.00	30,000.00
Total Revenues			395,000.00	480,000.00	410,000.00	410,000.00

Account	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Expenditures				
Court (3230)				
351900	20,000.00	22,000.00	22,000.00	22,000.00
511100	53,831.19	37,793.60	42,902.36	45,047.48
511120	6,000.00	6,000.00	5,000.00	5,000.00
511200	12,000.00	12,000.00	21,965.58	23,063.86
511300	6,000.00	5,000.00	5,250.00	5,512.50
512100	16,236.74	17,860.41	20,003.66	22,404.10
512200	4,453.53	3,459.20	4,331.81	4,532.90
512300	1,041.55	809.01	4,657.31	4,874.68
512400	3,014.55	2,116.44	3,356.22	3,524.03
512700	2,363.06	572.00	629.20	692.12
521200	9,000.00	9,000.00	9,000.00	9,000.00
521210	17,000.00	7,000.00	10,500.00	10,500.00
521220	24,000.00	40,000.00	30,000.00	30,000.00
521230	-	-	-	-
521300	7,000.00	7,000.00	7,500.00	7,500.00
521350	16,000.00	16,000.00	16,000.00	16,000.00

City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
Municipal Court Fund (Fund 745)

Dept/Class	Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
	521355	Technology Upgrade Fund - PD	24,000.00	24,000.00	24,000.00	24,000.00
	521900	Employee Benefits	-	-	-	-
	522200	Repairs & Maintenance	1,000.00	1,000.00	1,000.00	1,000.00
	522320	Lease of Equip & Vehicles	2,000.00	3,000.00	3,000.00	3,000.00
	523100	Insurance other than Employee Benefits	11,506.60	12,656.60	7,959.07	8,754.98
	523200	Communications	2,000.00	2,000.00	2,400.00	2,400.00
	523210	Communications (Postage)	600.00	600.00	430.00	451.50
	523300	Advertising	500.00	500.00	500.00	500.00
	523400	Printing & Binding	700.00	1,000.00	1,000.00	1,000.00
	523500	Travel	5,000.00	5,000.00	10,000.00	10,000.00
	523600	Dues & Fees	700.00	500.00	500.00	500.00
	523700	Education & Training	5,000.00	5,000.00	5,000.00	5,000.00
	523800	Uniforms	500.00	500.00	500.00	500.00
	523850	Contract Labor	2,500.00	2,500.00	2,500.00	2,500.00
	523900	Other	-	-	-	-
	531100	Supplies	9,000.00	9,000.00	9,000.00	9,000.00
	531210	Water/Sewage	200.00	200.00	200.00	200.00
	531220	Natural Gas	900.00	900.00	900.00	900.00
	531230	Electricity	1,500.00	1,500.00	1,500.00	1,500.00
	552400	"Add On" Fines (Paid to GSCCCA)	-	-	-	-
	579000	Contingency	-	20,000.00	15,000.00	15,000.00

Total Expenditures **265,546.62** **276,467.26** **288,485.22** **295,858.15**

Excess (Shortage) of Revenues versus Operating Expenditures **129,453.38** **203,532.74** **121,514.78** **114,141.85**

Other Financing Sources (Uses)

City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
Municipal Court Fund (Fund 745)

Dept/Class	Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
		Sale of Capital Assets	-	-	-	-
	581000	Debt Service Interest	-	-	-	-
	391100	Operating transfers in - Utilities Funds	-	-	-	-
		Fund Balance - General Fund - Unassigned	-	-	-	-
		Fund Balance - Tech Upgrade	-	-	-	-
	3210	Transfers out	-	-	-	-
	9000	Transfers out - to Gen Fund	(129,453.38)	(203,532.74)	(121,514.78)	(114,141.85)
Income (Loss) after Other Financing Sources (Uses)			\$ -	\$ -	\$ -	\$ -

CITY OF GRANTVILLE, GEORGIA

SPECIAL REVENUE FUNDS

DRUG FUND (FUND 210)

ADOPTED FY 2024 BUDGET



	<u>DRUG FUND (FUND 210)</u>
REVENUES	
Confiscations (210-0000-351320)	\$ 250,000
Other	0
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Total Revenues	<u>\$ 250,000</u>
EXPENDITURES	
Public Safety (210-3210-523900)	\$ 250,000
<hr/>	
Total Expenditures	<u>\$ 250,000</u>

CITY OF GRANTVILLE, GEORGIA

SPECIAL REVENUE FUNDS

AMERICAN RESCUE PLAN (ARP) FUND - (FUND 230)

ADOPTED FY 2024 BUDGET

	<u>ARP FUND (FUND 230)</u>
REVENUES	
<hr/>	
ARP Revenues (230-0000-332100) - Fund Balance	\$ 566,354
<hr/>	
Total Revenues	<u>\$ 566,354</u>
EXPENDITURES	
<hr/>	
ARP W&S Expenditures (230-4330-542500)	\$ 525,000
ARP Salary Expenditures (230-1510-511100)	\$ -
ARP Other Expenditures (230-1052-57900)	\$ 41,354
<hr/>	
Total Expenditures	<u>\$ 566,354</u>

CITY OF GRANTVILLE, GEORGIA

SPECIAL REVENUE FUNDS

FEDERAL SEIZED FUNDS (FUND 240)

ADOPTED FY 2024 BUDGET

FEDERAL SEIZED FUNDS (FUND 240)REVENUES

Confiscations (240-0000-351320)	\$ 250,000
Other	0
Total Revenues	\$ 250,000

EXPENDITURES

Public Safety (240-3210-523900)	\$ 250,000
Total Expenditures	\$ 250,000

CITY OF GRANTVILLE, GEORGIA
SPECIAL REVENUE FUNDS
CEMETERY TRUST FUND (FUND 785)
PRIVATE-PURPOSE, FIDUCIARY TRUST FUND
ADOPTED FY 2024 BUDGET

CEMETERY TRUST FUND (FUND 785)

REVENUES

Real Property - Current Yr (785-0000-311100)	\$ 6,000
Misc - Other Revenue (785-0000-389000)	0
<hr/>	<hr/>
Total Revenues	<u>\$ 6,000</u>

EXPENDITURES

Contract Labor (785-4590-523850)	5,500
Supplies (785-4590-531100)	500
<hr/>	<hr/>
Total Expenditures	<u>\$ 6,000</u>

CITY OF GRANTVILLE, GEORGIA

PROPRIETARY FUNDS

SUMMARY OF REQUESTED FY 2024 BUDGETS

	Business-Type Activities - Enterprise Funds				
	Water & Sewer Fund	Electric Fund	Gas Fund	Solid Waste Fund	Totals
OPERATING REVENUE					
Charges for Sales and Services	\$ 1,070,100	\$ 1,689,075	\$ 554,025	\$ 390,000	\$ 3,703,200
Total Operating Revenues	1,070,100	1,689,075	554,025	390,000	3,703,200
OPERATING EXPENSES					
Cost of Sales & Services	300,000	1,080,000	200,000	396,000	1,976,000
General Operating Costs	1,065,909	460,778	279,857	21,373	1,827,917
Depreciation & Amortization	275,000	118,000	46,000	0	439,000
Total Operating Expenses	1,640,909	1,658,778	525,857	417,373	4,242,917
EXCESS (SHORTAGE) OF OPERATING REVENUE VERSUS OPERATING EXPENSES	(570,809)	30,297	28,168	(27,373)	(539,717)
Debt Service Interest Expense	(16,767)	0	0	0	(16,767)
Investment Interest Income (Loss)	0	35,000	0	0	35,000
Capital Contributions	120,000	0	0	0	120,000
Transfers In - Other Funds	166,655	0	0	0	166,655
Transfers Out - Other Funds - 7.5% of Revenues	0	(126,680)	(39,975)	0	(166,655)
Operating Transfers Out - Bonds/Notes Payable	(120,515)	0	0	0	(120,515)
Transfers In - Fund Balance	421,436	61,383	11,807	27,373	521,999
Contingency for Future Operations / Improvements	0	0	0	0	0
INCOME (LOSS) AFTER OTHER FINANCING SOURCES (USES)	\$ -	\$ -	\$ -	\$ -	\$ -

City of Grantville
 City of Grantville
 Trend Analysis for FY 2024 & FY 2025 Budgets
 Water & Sewer Fund (Fund 505)

Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Revenues					
505-0000-					
344210	Water charges	\$ 520,000.00	\$ 530,000.00	\$ 540,000.00	\$ 540,000.00
344211	Water tap fee	-	-	-	-
344230	Sewage charges	445,000.00	455,000.00	455,000.00	455,000.00
344231	Sewer tap fee	-	-	-	-
344291	Reconnect fee	14,000.00	15,000.00	15,000.00	15,000.00
344290	Late fee	60,000.00	60,000.00	60,000.00	60,000.00
381000	Rents	-	-	-	-
361000	Interest revenues	200.00	100.00	100.00	100.00
		1,039,200.00	1,060,100.00	1,070,100.00	1,070,100.00

Total Revenues		1,039,200.00	1,060,100.00	1,070,100.00	1,070,100.00
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Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Expenditures					
505-4440-					
505-4330-					
531510	Water purchased	265,000.00	265,000.00	300,000.00	300,000.00
511100	Regular employees	150,232.08	157,597.13	157,286.59	165,150.92
511120	Admin employees	-	-	-	-
511130	City manager	13,794.17	15,496.12	17,606.37	18,486.69
511300	Overtime	15,000.00	10,000.00	10,500.00	11,025.00
512100	Group insurance	35,808.90	39,389.79	44,116.56	49,410.55
512200	Social Security FICA contrib	11,099.63	11,351.78	11,494.36	12,069.08
512300	Medicare	2,595.88	2,654.85	2,654.85	2,654.85
512400	Retirement contribution	10,025.47	11,200.00	12,921.89	13,567.98
512600	Unemployment insurance	240.00	240.00	240.00	240.00
512700	Worker's compensation	4,050.58	6,225.00	7,151.10	7,866.21
521200	Professional	35,000.00	35,000.00	35,000.00	35,000.00
521210	Legal, accounting and audit	8,000.00	8,000.00	14,000.00	14,000.00

City of Grantville
City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
Water & Sewer Fund (Fund 505)

Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
521300	Technical	100,000.00	105,000.00	82,200.00	82,200.00
521900	Employee benefits	-	-	-	-
522200	Repairs and maintenance	16,000.00	16,000.00	25,000.00	25,000.00
522210	Vehicle repairs and maintenance	2,500.00	2,500.00	2,500.00	2,500.00
522320	Lease of equip and vehicles	28,000.00	28,000.00	1,200.00	1,200.00
523100	Insurance other than emp benefit	10,068.30	11,075.13	9,458.00	10,403.80
523200	Communications	2,000.00	2,500.00	2,900.00	2,900.00
523210	Communications (postage)	1,500.00	2,000.00	1,900.00	2,090.00
523300	Advertising	300.00	300.00	600.00	600.00
523400	Printing and binding	1,000.00	1,000.00	1,000.00	1,000.00
523500	Travel	110.00	110.00	110.00	110.00
523600	Dues and fees	1,000.00	1,000.00	1,200.00	1,200.00
523700	Education and training	1,500.00	1,500.00	1,500.00	1,500.00
523800	Uniforms	1,500.00	2,000.00	5,000.00	5,000.00
523850	Contract labor	11,000.00	40,000.00	40,000.00	40,000.00
523900	Other	-	-	-	-
531100	Supplies	16,000.00	16,000.00	16,000.00	16,000.00
531210	Water/sewage	7,500.00	7,500.00	7,500.00	7,500.00
531220	Natural gas	3,000.00	3,000.00	3,000.00	3,000.00
531230	Electricity	24,000.00	24,000.00	30,000.00	30,000.00
531270	Gasoline/diesel	3,000.00	4,500.00	5,500.00	6,050.00
542200	Purchased vehicles	-	-	-	-
542500	Equipment	-	-	-	-
505-4440-511100	Regular employees	155,232.08	167,141.21	204,385.50	214,604.78
511120	Admin employees	-	-	-	-
511130	City manager	13,794.17	15,496.12	17,606.37	18,486.69
511300	Overtime	15,000.00	15,450.00	16,222.50	17,033.63
512100	Group insurance	38,366.68	44,121.68	49,416.28	55,346.24

City of Grantville
 City of Grantville
 Trend Analysis for FY 2024 & FY 2025 Budgets
 Water & Sewer Fund (Fund 505)

Account Number	Account Description	*****			
		2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	
				*****	2025 Forecasted Budget
512200	Social Security FICA contrib	11,409.63	12,281.41	14,769.29	15,507.76
512300	Medicare	2,668.38	2,872.27	3,454.11	3,626.81
512400	Retirement contribution	8,693.00	9,359.91	16,603.54	17,433.72
512600	Unemployment insurance	200.00	200.00	200.00	200.00
512700	Worker's compensation	7,730.45	8,503.49	9,353.84	10,289.23
521200	Professional	28,000.00	25,000.00	25,000.00	25,000.00
521210	Legal, accounting and audit	9,000.00	9,000.00	9,000.00	9,000.00
521300	Technical	20,000.00	15,000.00	18,000.00	18,000.00
521900	Employee benefits	-	-	-	-
521905	Employee benefit - uniforms	-	-	-	-
522200	Repairs and maintenance	2,700.00	3,000.00	3,000.00	3,000.00
522210	Vehicle repairs and maintenance	2,500.00	2,500.00	2,500.00	2,500.00
522320	Lease of equip and vehicles	500.00	500.00	700.00	700.00
523100	Insurance other than emp benefit	10,068.30	7,040.00	9,458.00	10,403.80
523200	Communications	8,500.00	8,500.00	8,500.00	8,500.00
523210	Communications (postage)	1,500.00	2,000.00	1,800.00	1,800.00
523300	Advertising	500.00	500.00	500.00	500.00
523400	Printing and binding	400.00	400.00	600.00	600.00
523500	Travel	250.00	250.00	250.00	250.00
523600	Dues and fees	2,600.00	2,600.00	4,500.00	4,500.00
523700	Education and training	1,500.00	1,500.00	1,500.00	1,500.00
523800	Uniforms	1,500.00	3,000.00	4,000.00	4,000.00
523850	Contract labor	20,000.00	45,000.00	70,000.00	70,000.00
523900	Other	-	-	-	-
531100	Supplies	13,500.00	13,500.00	14,850.00	16,335.00
531210	Water/sewage	200.00	200.00	200.00	200.00
531220	Natural gas	1,000.00	300.00	1,000.00	1,000.00
531230	Electricity	3,000.00	2,000.00	2,000.00	2,000.00

City of Grantville
City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
Water & Sewer Fund (Fund 505)

Account Number	Account Description	*****			
		2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
531270	Gasoline/diesel	2,500.00	4,700.00	7,000.00	7,720.00
542200	Purchased vehicles	-	-	-	-
542500	Equipment	-	-	-	-
574000	Bad debts	-	-	-	-
724420	Other	-	-	-	-
505-4410-	Depreciation expense	250,000.00	250,000.00	275,000.00	275,000.00
505-4410-	Amortization expense	-	-	-	-
Total Expenditures		1,413,637.69	1,502,055.90	1,640,909.17	1,682,762.73
Excess (Shortage) of Revenues versus					
Operating Expenditures		(374,437.69)	(441,955.90)	(570,809.17)	(612,662.73)
Other Financing Sources (Uses)					
505-0000-	374215 Contributions for cap assets	76,242.00	120,000.00	120,000.00	120,000.00
505-0000-	582300 Debt service interest - bonds & notes	(35,051.00)	(21,131.00)	(16,767.00)	(12,236.00)
505-0000-	391100 Operating transfers in	-	-	-	-
505-0000-	391100 Operating transfers in - Electric Fund	109,125.00	112,500.00	126,680.00	126,680.00
505-0000-	391100 Operating transfers in - Gas Fund	34,950.00	37,500.00	39,975.00	41,973.75
505-0000-	391100 Utilities fund balance - transfers in	303,138.69	309,237.90	421,436.17	461,290.98
505-4330-	611000 Debt service xfrs out - revenue bonds	(22,000.00)	(22,354.00)	(22,948.00)	(23,557.00)
505-4440-	611000 Debt service xfrs out - notes payable	(91,967.00)	(93,797.00)	(97,567.00)	(101,489.00)
505-4330-	381004 Contingency for future operations	-	-	-	-

\$ 0.00 \$ 0.00 \$ 0.00 \$ 0.00

City of Grantville
 Trend Analysis for FY 2024 & FY 2025 Budgets
 Electric Fund (Fund 510)

Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Revenues					
510-0000-					
344310	Electric charges	\$ 1,404,000.00	\$ 1,450,000.00	\$ 1,599,150.00	\$ 1,631,133.00
344311	Yard lights	51,000.00	50,000.00	54,600.00	57,330.00
344312	Reconnect fees	-	-	-	-
344314	Late charges	-	-	-	-
361000	Interest revenues	-	-	35,325.00	35,325.00
381003	Sale of excess capacity	-	-	-	-
Total Revenues		1,455,000.00	1,500,000.00	1,689,075.00	1,723,788.00

Expenditures					
510-4600-					
531530	Electricity purchases	865,000.00	925,000.00	1,080,000.00	1,101,600.00
511100	Regular employees	117,031.25	124,861.29	162,948.15	171,095.56
511120	Admin employees	-	-	-	-
511130	City manager	13,794.17	15,496.12	17,606.37	18,486.69
511300	Overtime	11,600.00	13,185.00	13,185.00	13,844.25
512100	Group insurance	20,462.23	23,531.56	26,355.36	29,517.99
512200	Social Security FICA contrib	8,830.38	9,519.63	12,011.85	12,612.44
512300	Medicare	2,065.17	2,226.36	2,809.22	2,949.68
512400	Retirement contribution	6,553.75	6,992.23	13,503.64	14,178.83
512600	Unemployment insurance	450.00	450.00	450.00	450.00
512700	Worker's compensation	5,945.58	5,000.00	5,000.00	5,500.00
521900	Employee benefits	-	0.00	0.00	0.00
521200	Professional	4,000.00	7,500.00	7,500.00	7,500.00
521210	Legal, accounting and audit	8,000.00	8,000.00	8,000.00	8,000.00
521300	Technical	14,000.00	12,000.00	15,500.00	15,500.00
521905	Employee benefit - uniforms	-	-	-	-

City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
Electric Fund (Fund 510)

Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
522150	Bank charges	-	-	-	-
522200	Repairs and maintenance	5,000.00	3,000.00	3,000.00	3,000.00
522210	Vehicle repairs and maintenance	6,500.00	6,500.00	6,500.00	6,500.00
522320	Rental of equip and vehicles	26,000.00	1,500.00	1,700.00	1,700.00
523100	Insurance other than emp benefit	10,068.30	7,150.00	9,458.00	10,403.80
523200	Communications	3,550.00	3,500.00	3,500.00	3,500.00
523210	Communications (postage)	1,800.00	2,000.00	1,800.00	1,800.00
523300	Advertising	500.00	250.00	250.00	250.00
523400	Printing and binding	750.00	500.00	500.00	500.00
523500	Travel	500.00	500.00	500.00	500.00
523600	Dues and fees	2,000.00	1,500.00	2,000.00	2,000.00
523700	Education and training	2,000.00	2,000.00	2,000.00	2,000.00
523800	Uniforms	2,500.00	2,500.00	2,500.00	2,500.00
523850	Contract labor	40,000.00	45,000.00	84,000.00	84,000.00
523900	Other	150.00	150.00	0.00	0.00
531100	Supplies	40,000.00	30,000.00	40,000.00	40,000.00
531210	Water/sewage	200.00	200.00	200.00	200.00
531220	Natural gas	900.00	500.00	1,000.00	1,000.00
531230	Electricity	3,000.00	1,000.00	1,000.00	1,000.00
531270	Gasoline/diesel	5,000.00	5,000.00	6,000.00	6,600.00
542200	Vehicles	-	-	-	-
542500	Equipment	-	-	-	-
563000	Depreciation expense	118,000.00	118,000.00	118,000.00	118,000.00
574000	Bad debts	1,000.00	1,000.00	10,000.00	10,000.00
579000	Contingency	41,724.18	44,987.80	-	-
Total Expenditures		1,388,875.00	1,430,500.00	1,658,777.59	1,696,689.24

City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
Electric Fund (Fund 510)

Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Excess (Shortage) of Revenues versus Operating Expenditures					
510-0000		66,125.00	69,500.00	30,297.41	27,098.76
363000	Unrealized gain or loss				
371000	Contrib from capital assets				
381003	Sale of excess capacity				
391100	Operating transfers in				
391200	Fund balance - transfers in	0.00	0.00	61,383.22	67,185.34
510-4600	Operating transfers out - 7.5% of revs	(109,125.00)	(112,500.00)	(126,680.63)	(129,284.10)
510-9000	Operating transfers out				
510-0000	Contingency for future operations				

Income (Loss) after Other Financing Sources (Uses)
\$ - \$ - \$ - \$ -

City of Grantville
 Trend Analysis for FY 2024 & FY 2025 Budgets
 Gas Fund (Fund 515)

Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Revenues					
515-0000-					
344410	Gas charges	\$ 466,000.00	\$ 500,000.00	\$ 533,000.00	\$ 556,985.00
344413	Tap fees	-	-	-	-
361000	Interest revenues	200.00	-	25.00	25.00
344600	MGAG portfolio return	23,000.00	23,000.00	21,000.00	21,000.00
		489,200.00	523,000.00	554,025.00	578,010.00

Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Expenditures					
515-4700					
531520	Purchased gas	125,000.00	172,000.00	200,000.00	220,000.00
511100	Regular employees	101,633.02	107,614.31	104,917.29	110,163.15
511120	Admin employees	-	-	-	-
511130	City manager	13,794.17	15,496.12	17,606.37	18,486.69
511300	Overtime	11,000.00	11,000.00	11,000.00	11,000.00
512100	Group insurance	12,788.89	14,707.22	16,472.09	18,448.74
512200	Social Security FICA contrib	7,838.49	8,314.85	8,278.47	8,658.29
512300	Medicare	1,307.81	1,333.96	1,936.09	2,024.92
512400	Retirement contribution	5,691.45	6,026.40	9,306.60	9,733.59
512600	Unemployment insurance	400.00	400.00	400.00	400.00
512700	Worker's compensation	3,641.22	1,075.00	1,182.50	1,300.75
521900	Employee benefits	-	-	-	-
521200	Professional	3,200.00	6,000.00	6,000.00	6,000.00
521210	Legal, accounting and audit	6,000.00	6,000.00	8,000.00	8,000.00
521300	Technical	24,000.00	20,000.00	24,000.00	24,000.00
521905	Employee benefit - uniforms	-	-	-	-
522150	Bank charges	-	-	-	-
522200	Repairs and maintenance	1,500.00	1,500.00	1,500.00	1,500.00
522210	Vehicle repairs and maintenance	4,000.00	4,000.00	4,000.00	4,000.00
522320	Lease of equip and vehicles	25,500.00	2,000.00	2,200.00	2,200.00
523100	Insurance other than emp benefit	10,068.30	11,075.13	9,458.00	10,403.80
523200	Communications	2,400.00	2,400.00	2,400.00	2,400.00

City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
Gas Fund (Fund 515)

Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
523210	Communications (postage)	2,000.00	2,200.00	2,000.00	2,200.00
523300	Advertising	300.00	300.00	300.00	300.00
523400	Printing and binding	1,200.00	1,200.00	1,200.00	1,200.00
523500	Travel	1,000.00	1,000.00	1,000.00	1,000.00
523600	Dues and fees	1,300.00	2,000.00	3,000.00	3,000.00
523700	Education and training	2,000.00	2,000.00	2,000.00	2,000.00
523800	Uniforms	1,350.00	1,500.00	2,000.00	2,000.00
523850	Contract labor	9,000.00	11,000.00	11,000.00	11,000.00
523900	Other	-	-	-	-
531100	Supplies	9,000.00	7,000.00	7,000.00	7,000.00
531210	Water/sewage	200.00	200.00	200.00	200.00
531220	Natural gas	1,600.00	2,260.00	4,500.00	4,950.00
531230	Electricity	1,000.00	1,000.00	1,000.00	1,000.00
531270	Gasoline/diesel	3,000.00	5,000.00	6,000.00	6,600.00
542200	Vehicles	-	-	-	-
542500	Equipment	-	-	-	-
563000	Depreciation expense	48,000.00	48,000.00	46,000.00	46,000.00
574000	Bad debts	100.00	2,500.00	10,000.00	10,000.00
579000	Contingency	13,436.66	7,397.00	0.00	2,617.88
581000	Debt service	-	-	-	-
582000	Interest expense	-	-	-	-
Total Expenditures		454,250.00	485,500.00	525,857.41	559,787.82

Excess (Shortage) of Revenues versus Operating Expenditures		34,950.00	37,500.00	28,167.59	18,222.18
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515-0000-	371000	Contrib from capital assets	-	-	-
	391100	Operating transfers in	-	-	-

City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
Gas Fund (Fund 515)

Account Number	Account Description	*****			
		2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
391200	Fund balance - transfers in	-	-	11,807.41	23,551.70
611000	Operating transfers out - 7.5% of revs	(34,950.00)	(37,500.00)	(39,975.00)	(41,773.88)
381004	Contingency for future operations	-	-	-	-
Income (Loss) after Other Financing Sources (Uses)		\$ 0.00	\$ 0.00	\$ 0.00	\$ 0.00

City of Grantville
Trend Analysis for FY 2024 & FY 2025 Budgets
Solid Waste Fund (Fund 540)

Account Number	Account Description	2022 Adopted Budget	2023 Adopted Budget	2024 Requested Budget	2025 Forecasted Budget
Revenues					
540-0000-	344110 Refuse collection fees	\$ 215,000.00	\$ 225,000.00	\$ 390,000.00	\$ 409,500.00
Total Revenues		215,000.00	225,000.00	390,000.00	409,500.00
Expenditures					
540-4500-	511100 Regular employees	19,791.93	15,909.51	17,786.99	18,676.34
	511300 Overtime	-	-	-	-
	512200 Social Security FICA Contribution	1,227.10	986.39	1,102.79	1,157.93
	512300 Medicare	286.98	230.69	257.91	270.81
	512400 Retirement contribution	593.76	890.93	1,725.34	1,811.60
	523900 Contract refuse collection	195,000.00	200,000.00	396,000.00	415,800.00
	574000 Bad debts	500.00	500.00	500.00	500.00
	579000 Contingency	-	6,482.48	-	-
Total Expenditures		217,399.77	225,000.00	417,373.03	438,216.68
Excess (Shortage) of Operating Revenues versus Operating Expenditures		(2,399.77)	(0.00)	(27,373.03)	(28,716.68)
540-	391100 Operating transfers in	-	-	-	-
540-4500-	611000 Operating transfers out	-	-	-	-
540-0000	391200 Fund balance - transfers in	2,399.77	0.00	27,373.03	28,716.68
	381004 Fund balance - transfers to	-	-	-	-
Income (Loss) after Other Financing Sources (Uses)		\$ -	\$ -	\$ -	\$ -

City of Grantville
 General Fund
 Millage Rates & Property Taxes

	Adopted 2020 Tax Year Millage Rates (FY 2020-2021)	Adopted 2021 Tax Year Millage Rates (FY 2021-2022)	Adopted "ROLLBACK" 2022 Tax Year Millage Rates (FY 2022-2023)	Proposed 2023 Tax Year Millage Rates (FY 2023-2024)
City of Grantville Millage Rates:				
City of Grantville	5.228	5.228	4.487	5.228
Fire District	3.280	3.130	3.100	3.100
Fire Bond	0.150	0.300	0.254	0.254
TOTAL - City of Grantville	8.658	8.658	7.841	8.582
City Net Digest	\$64,178,702.00	\$71,273,632.00	\$83,022,564.00	\$104,135,871.00
City Net Digest - % Increase - vs Prior Tax Yr	20.42%	11.05%	16.48%	25.43%
City of Grantville Property Tax Revenues:				
City of Grantville	\$335,526.25	\$372,618.55	\$372,522.24	\$544,422.33
Fire District	\$210,506.14	\$223,086.47	\$257,369.95	\$322,821.20
Fire Bond	\$9,626.81	\$21,382.09	\$21,087.73	\$26,450.51
Title Ad Valorem Tax (TAVT)	\$90,000.00	\$90,000.00	\$97,728.60	\$98,000.00
TOTAL	\$645,659.20	\$707,087.11	\$748,708.52	\$991,694.04

**CITY OF GRANTVILLE
MILLAGE RATE AND PROPERTY TAX HISTORY**

<u>Net Digest</u>	<u>City Millage Rate</u>	<u>Taxes Levied</u>
\$53,864,862	3.99	\$214,921
\$53,564,197	4.49	\$240,503
\$53,021,374	4.49	\$238,066
\$46,177,714	4.56	\$210,570
\$36,701,042	4.56	\$167,357
\$37,423,997	1.59	\$59,504
\$38,195,964	1.56	\$59,586
\$41,384,218	1.48	\$61,249
\$48,020,504	5.25	\$252,108
\$51,736,985	5.016	\$259,513
\$52,743,829	4.959	\$261,557
\$53,295,242	5.945	\$316,840
\$64,178,702	5.228	\$335,526
\$71,273,632	5.228	\$372,619
\$83,022,564	4.487 Adopted	\$372,522
\$104,135,871	5.228 Proposed	\$544,422

**THE CITY OF GRANTVILLE,
GEORGIA**

**RESOLUTION NO. 2023-20
BEFORE THE CITY COUNCIL**

WHEREAS, in order to allow time for careful planning and coordination of capital improvement projects in the City of Grantville and to prepare financially for those projects which represent major expenses for the City, it is essential for the City Council to identify the City's capital improvement needs, set priorities, and allocate financial resources for a multi-year period; and

WHEREAS, the City of Grantville lacks the financial resources to undertake all capital improvement projects it is necessary for the City Council to determine what financing options will be available, and

WHEREAS, an updated Capital Improvement Plan for calendar years 2024-2029 is attached hereto as Exhibit "A.",

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Grantville, Georgia, that the City of Grantville updated Capital Improvement Plan for Calendar Years 2024-2029 is hereby adopted to serve as a planning document identifying community needs for a variety of public improvements, potential financing sources and projected time frames.

IT IS SO RESOLVED THIS 28th day of August 2023, by the City Council of the City of Grantville

Richard Proctor, Mayor

ATTEST:

Roberta Higgins, City Clerk



**City of Grantville
Fiscal Years 2024 - 2029
Capital Improvement Plan
Draft Budgets**

7/10/2023

Capital Project

Hwy 29 Water Main

Description	Extending the water main 5100 LF from Loan Oak to the end point on HWY 29
Purpose	To provide water for future business and development along our planned commercial corridor
Benefits to Grantville	Creates attraction for businesses to come to Grantville and creates a loop to keep water flowing which cuts down on TTHM
Human Capital	City Engineer, CM, Mayor, City Clerk, Public Works, 3rd party contractor
Cost of Project	Current budget proposals \$800,000.00
Ongoing cost human	Public works and 3rd party for break fix and water tap
Ongoing cost budget	none
Proposal on capital funding	To be funded by SPLOST funds from Utilities
Proposal on budget funding	none required
Impact to future budget and taxes	Since the ongoing cost is minimal there is no impact to future budget. For taxes it is a positive impact as the growth of business creates new revenue for the city
Time frame for project delivery	from contract award projected is six months
Additional notes	This is a capital project and will require a bid process and subsequent selection of approved vendor.

WATER EXTENSION MAP
City of Grantville, GA



8" X 8" TAPPING SLEEVE & VALVE
CONNECTION TO EX. 8" WATER MAIN

Brasch Park Dr

280 LF 8" DIP WATER MAIN
80 LF 16" STEEL CASING
(INSTALLED BY JACK & BORE)
5 - CASING SPACERS
2 - 45 Deg. Bends (RJ)

S Highway 29

12" X 8" TEE
60 LF 12" DIP (RJ)
2 - 12" DI CAPS (RJ)
2 - 12" GATE VALVES (RJ)
1 - 8" GATE VALVE (RJ)
12" x 6" Tee
Fire Hydrant Assembly



MUSHROOM FARM SITE

Legend

Proposed WaterLines Linetype

- 6 inch
- 8 inch
- 10 inch
- 12 inch

WaterPoints

- Fire Hydrant
- Meter Pit
- Valve
- Water Tank

WaterLines

- 1.5 inch
- 10 inch
- 2 inch
- 4 inch
- 6 inch
- 8 inch



Capital Project

Financial Software Upgrade

Description	Upgrading all financial software to include utility billing, accounts payable, accounts receivable, and customer services.
Purpose	To provide better capabilities for the city in regards to customer service and financial tracking. To provide better services as growth of houses and businesses creates more demand.
Benefits to Grantville	Modernizes customer services to allow, signing up on line, credit card auto pay, creating on line account, works in conjunction with division of utility business accounting from General fund accounting.
Human Capital	City Clerk, City Clerk office, Billing Clerk, CM, Mayor, Accounting
Cost of Project	Current Budget Proposal \$500,000.00
Ongoing cost human	City Administration. Third Party Support.
Ongoing cost budget	Monthly licensing TBD
Proposal on capital funding	To be funded by SPLOST funds from Utilities
Proposal on budget funding	To be funded by utility revenues
Impact to future budget and taxes	Once put in place the systems would only need upgrades that will be part of the agreement with the selected vendor. Ongoing costs will be factored into the budget of the utility business.
Time frame for project delivery	From Contract Award three months.
Additional notes	This is a capital project and will require a bid process and subsequent selection of approved vendor.

Project Requirements City of Grantville

Project Financial Software

Purpose To upgrade all financial software to include Online Customer Service, Trouble ticketing, Work orders, Accounts Payable, Accounts Receivable, Utility billing

Requirements

Requirements Online Customer Service Portal

- 1 Portal must be web based SAS
- 2 Customer must be able to set up account online
- 3 System must capture: customer name, address, email, phone, SSN, DLN, DOB
system must be able to capture customer type, residential, commercial, on demand
- 4 system must identify if customer is a renter or owner
- 5 system must create username and password
- 6 system must have password change capability
- 7 system must have password retrieval and user name retrieval
- 8 system must have email and sms notification capability
- 9 system must be able to set turn on date of service
- 10 system must be able to set turn off date of service
- 11 system must allow for purchases of other services
- 12 system must interface with work order module
- 13 system must be able to take credit and debit card payment
- 14 system must be able to determine deposit amount based on provided services and credit
- 15 system must be able to take separate payment for deposit
- 16 system must be able to set up paperless billing
- 17 system must be able to set up credit card auto pay
- 18 system must be able to allow customer to close accounts
- 19 system must be able to collect forwarding address information
- 20 system must allow for change of ownership on account
- 21 system must be able to provide current billing
- 22 system must be able to display past due amounts
- 23 system must be able to retrieve past bills by month
- 24 system must be able for customer to download and or print invoices

Requirements Customer Billing System

- 1 System must be able to integrate with SENSUS customer usage data files
- 2 System must be able to produce billing statements for gas, water, sewer, electricity, garbage: integrating with rate structures that can be adjusted

- 3 system must be able to determine customer type and bill accordingly based on rules
- 4 System must be able to create paper billing and paperless billing that can be delivered via email or online
- 5 system must interface with usps mail services
- 6 system must allow for additional billing documentation
- 7 System must interface with customer database of record
- 8 system must be able to generate bill on demand by date
- 9 system must be able to bill by date on demand
- 10 system must be able to generate reports as defined and customizable
- 11 system must be able to produce reports on demand by date of data
- 12 system must have interface to define reporting customization

Requirements Customer Data Base

- 1 System must have a customer database containing pertinent customer records

Requirements Financial System Accounts Payable

Requirements Financial System Accounts Receivable

Requirements Human Resources/Payroll

Requirements Work Order system

Capital Project

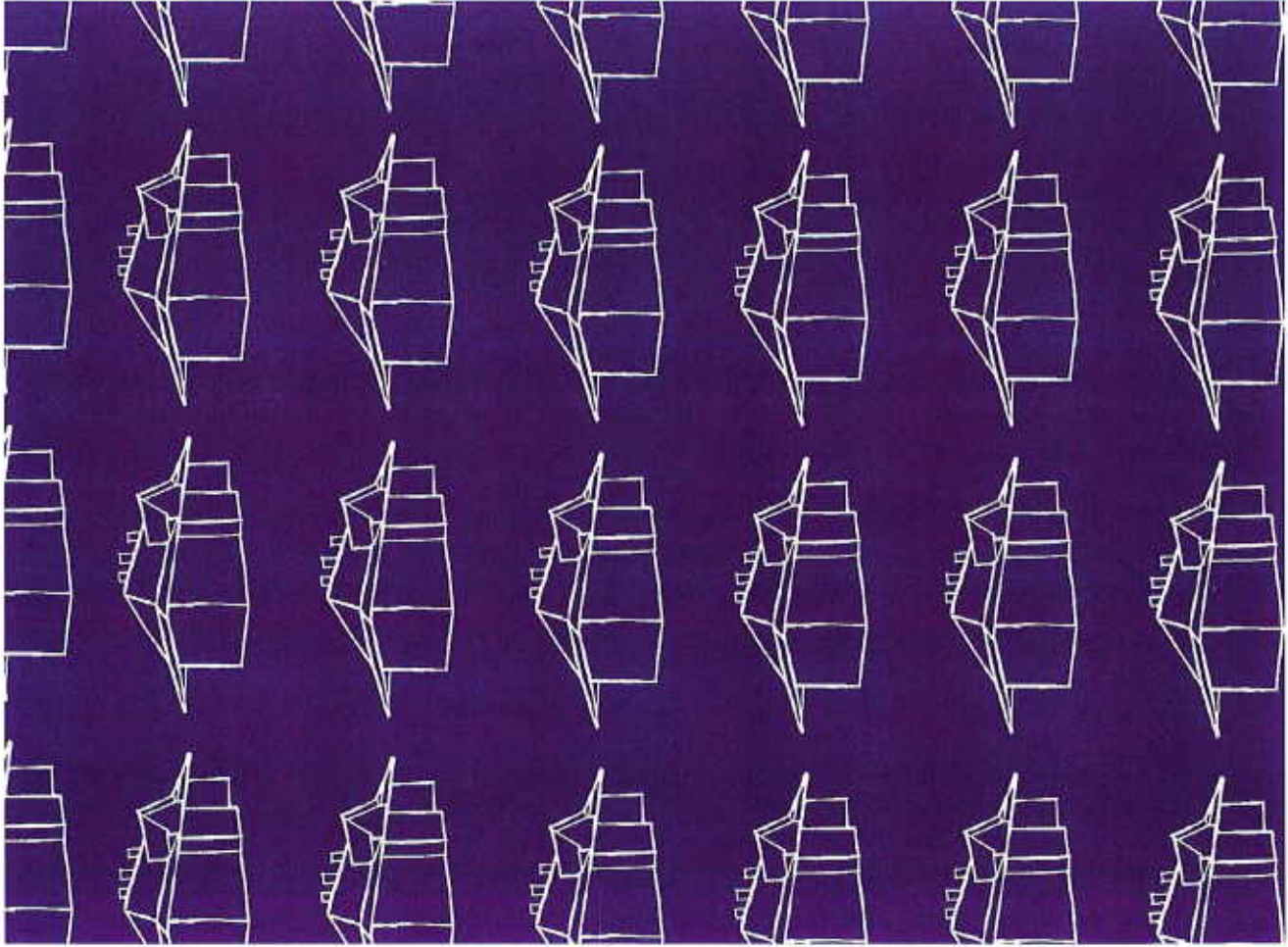
Park Equipment

Description	Providing new equipment and layout for both Post Street and Griffin Street Parks
Purpose	To modernize the City of Grantville park equipment and to create a better experience for the citizens.
Benefits to Grantville	The benefit would be modern equipment that should encourage families to use the equipment and provide a better vision of the city.
Human Capital	Parks and Recreation Supervisor, Public Works, CM, Mayor
Cost of Project	Current Budget Proposal \$150,000.00
Ongoing cost human	Parks and Recreation Supervisor, Public Works, CM, Mayor
Ongoing cost budget	Estimated \$3,000.00 per month for cleaning, cutting grass, and repair
Proposal on capital funding	To be funded by SPLOST funds from Parks and Recreation
Proposal on budget funding	To be funded by General Fund Expenditures
Impact to future budget and taxes	The impact would be just ongoing maintenance until the life of the equipment requires replacement.
Time frame for project delivery	From Contract Award six months.
Additional notes	This is a capital project and will require a bid process and subsequent selection of approved vendor.

Capital Project

Downtown Revitalization "LCI" Plan

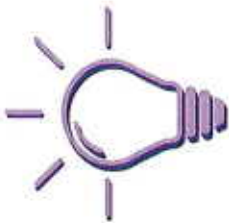
Description	Re-development of the entire downtown to match the LCI recommendations.
Purpose	To enhance the downtown are to add to the renaissance of the city.
Benefits to Grantville	As the city is re-grown, the downtown street scape will reflect a charm and appeal to those that utilize the downtown.
Human Capital	Public Works, City Clerk, CM, Mayor, third parties.
Cost of Project	Current Budget Proposal, total cost \$965,000.00, to be broken out over six years.
Ongoing cost human	Public Works, City Clerk, CM, Mayor, third parties.
Ongoing cost budget	Estimated \$5,000.00 per month for cleaning, cutting grass, and repair
Proposal on capital funding	To be funded by SPLOST funds from Streets, Bridges and Sidewalks/LMIG Grant
Proposal on budget funding	To be funded by General Fund Expenditures
Impact to future budget and taxes	The impact would be just ongoing maintenance.
Time frame for project delivery	From Contract Award six years.
Additional notes	This is a capital project and will require a bid process and subsequent selection of approved vendor.



4

VISION + RECOMMENDATIONS

VISION



Re-imagine Grantville is a vision to create a re-energized and prospering Downtown; a well-connected community with mixed modes of transportation and an established sense of place for residents, business owners, and visitors alike.

HOW IS THIS VISION ACHIEVED?

REVITALIZE DOWNTOWN



- Attract a diverse user group: Appeal to business owners, residents, and visitors. Promote a mix of uses and user groups
- Encourage new incremental residential development in Downtown: New housing could include lofts, townhomes, duplexes, and small-house typologies
- Promote the development of new commercial uses in existing Downtown buildings: Uses will include retail, restaurants, shopping, markets, community services
- Improve walkability and pedestrian safety: Provide ADA compliant sidewalks and street crossings throughout Downtown and other areas within the City. Improve sidewalks connections to Downtown
- Improve the character of Downtown streetscapes: Create an identity for Downtown through signage, lighting, outdoor dining, landscaping, furniture, storefronts, etc.
- Create additional open space: Explore opportunities to activate Colley St Park as a "town green" or community gathering space to create a destination and event space in Downtown



IMPROVE MOBILITY



- Make a walkable community: Create a continuous sidewalk network between key points in the City, civic and cultural destinations, neighborhoods and Downtown
- Improve safety and accessibility: Add pedestrian crosswalks and ADA compliance along key corridors, including improving the ability for pedestrians to cross the railroad in Downtown
- Promote bicycles as a form of mobility: Add bike lanes and/or multi-use trails in key locations,
- Improve vehicular safety: Develop streetscape standards, realign troublesome intersections with sight line issues or awkward geometry, and rebuild the vehicular railroad crossing in Downtown so as to solve truck accessibility problems
- Consider additional parking opportunities (focused around Downtown) such as shared parking lots, on-street parking, or flexible event parking areas
- Improve access to transit including Xpress commuter bus, Coveta County Dial A Ride, ride share services, etc.

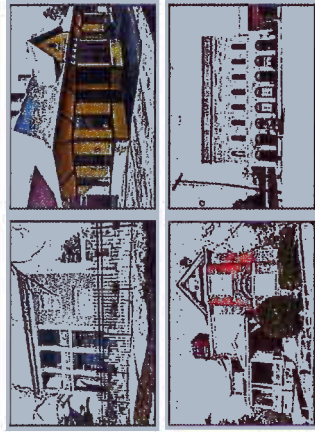


HOW IS THIS VISION ACHIEVED?

EMBRACE HISTORIC IDENTITY



- Build upon and be mindful of the historical significance and character of Downtown
- Restore historic blocks Downtown
- Promote adaptive re-use of buildings and historic preservation



ESTABLISH ANCHORS



- Reuse existing historic buildings: Avoid demolition of historic buildings where feasible
- Attract "Makers and Purveyors": Establish a business climate that supports entrepreneurs, artisans, craftsmen, local artists, etc.
- Focus on "Food, Fun, and Fitness": Recruit businesses that attract a wide variety of people including various ages, ethnicities and income groups
- Create opportunities for expanded employment and consumer spending in Grantville



HOW IS THIS VISION ACHIEVED?

INCORPORATE PLACEMAKING AND ACTIVATION STRATEGIES



- Create a unique and recognizable Downtown character: Celebrate and enhance history and the "main street" look and feel of Downtown
- Promote markets, food trucks, and other pop-up opportunities
- Leverage existing film production: Utilize filming as an opportunity to draw visitors and create economic development. But limit film production to ways that compliment existing and new businesses and that doesn't shut down/disrupt all of Downtown for long periods of time
- Proactively program a diversity of public events throughout the City: Events will include smaller, more frequent events as well as larger annual events



100% of the city's population is within 10 minutes of a park.

UPDATE INFRASTRUCTURE



- Improve and expand existing water and sewer infrastructure; in order to support future growth
- Address flooding concerns in Downtown

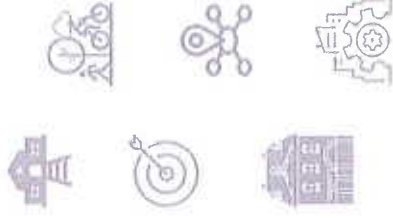


DOWNTOWN DESIGN RECOMMENDATIONS

The vision and goals of Reimagine Grantville were digested into physical design recommendations. The following pages highlight these design ideas and provide a look into the potential future of Grantville. In this regard, it is important to note that the concepts shown here are CONCEPTUAL IDEAS ONLY based on

input received from the public during this planning process and current market realities. They are not intended to imply actual approved development plans or commitments from existing property owners, City officials or others.

VISION + GOALS



DESIGN RECOMMENDATIONS

- 1 TOWN GREEN
- 2 TOWN GREEN WITH POTENTIAL FUTURE DEVELOPMENT
- 3 MAIN STREET STREETScape
- 4 GRIFFIN STREET STREETScape
- 5 HOUSING OPPORTUNITIES
- 6 MOBILITY IMPROVEMENTS

1 TOWN GREEN

A new town green at the existing Colley Street Park on Main Street would provide a central location for community events and leisure activities. This new centerpiece for Grantville has the potential to create a sense of place, draw visitors to stay, and create an overall synergy as a central gathering point.

town green that is ideally suited for flexible Downtown special events on a variety of scales, but could still leave room for potential future infill development.

The Market Study prepared for this report indicates that the best short-term market opportunity for commercial uses in Downtown are to re-use existing storefronts in Downtown for new shops, restaurants, etc., where applicable, rather than to develop new buildings. However, there is a short-term demand for new infill housing and live-work units in and around Downtown.

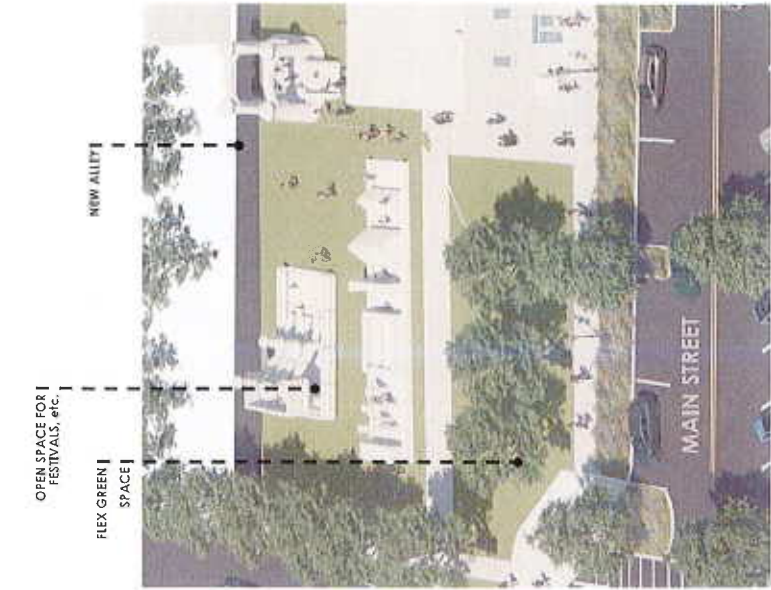
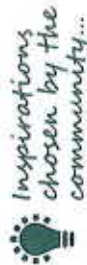


Existing Colley Street Park

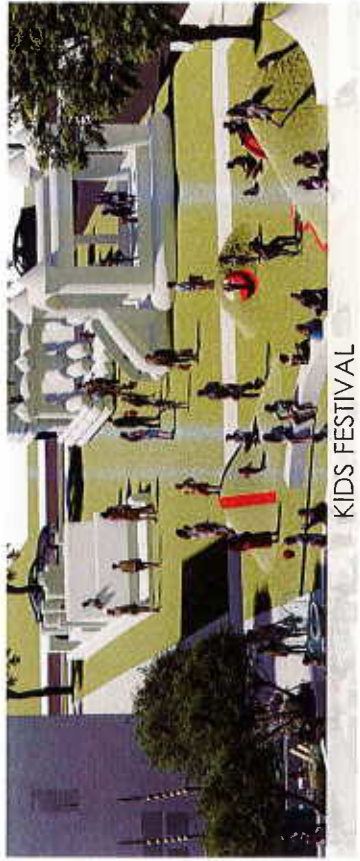
The conceptual illustrations shown here depict short-term opportunities that could precede any potential infill development. These images depict an enhanced

Centered around the existing commercial building on Main Street, the town green seeks to foster community through a wide range of spaces. The Northwest corner hosts a large recreation lawn for kids festivals, sporting, and other gatherings. At the center of Main Street, a mid-block crossing provides direct access from downtown businesses to the town green. Directly adjacent to the existing commercial building is a proposed outdoor dining space with tables and cafe lights- encouraging a future restaurant. Seating nooks along Main Street provide casual small gathering

opportunities. At the center of the town green is the signature fountain plaza. Adjacent to the fountain, at the rear of the town green, arises organic mounds for children's natural play, outdoor games, or even unique seating opportunities for adults alike. At the intersection of Main Street and Grant Street and directly adjacent to the iconic passenger and freight depots, a small entry plaza hosts a "Welcome to Grantville" opportunity and a location for the beloved community Christmas tree.



Potential Towngreen Used for Farmers' Market / Festival



KIDS FESTIVAL



FARMERS MARKET



CONCERT ON THE LAWN



DINING AND SEATING NOOKS



FOUNTAIN PLAZA

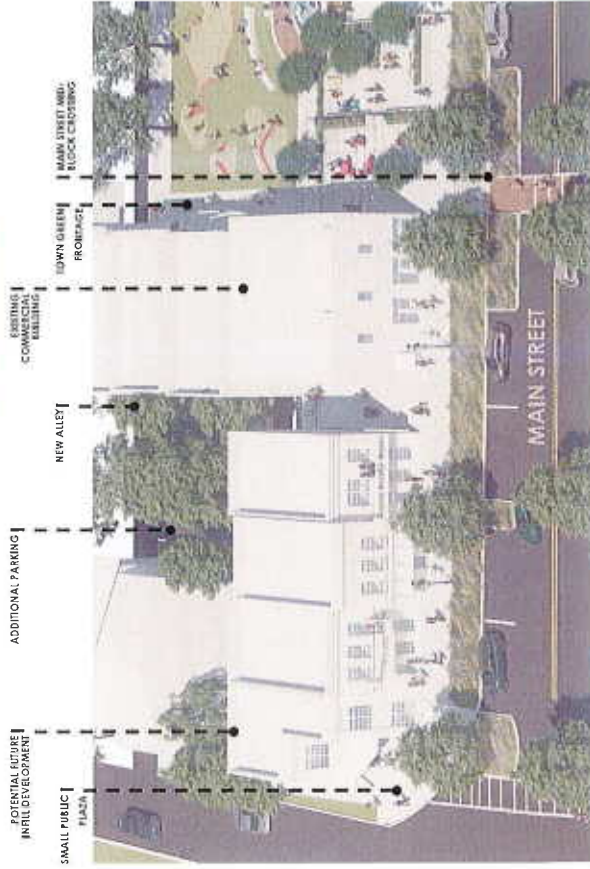
2 TOWN GREEN WITH POTENTIAL FUTURE DEVELOPMENT

The Market Study prepared for this report indicates that the best short-term market opportunity for commercial uses in Downtown are to re-use existing storefronts for new shops, restaurants, etc., where applicable, rather than new buildings. However, there is a short-term demand for new infill housing and live-work units in Downtown.

Therefore, the conceptual illustrations shown here depict new infill housing with the potential to include ground floor live-work units (eg. small owner-occupied office space). If this form of development does not occur in the short- to mid-term, the buildings shown here could instead be commercially oriented if developed over a longer-term horizon once the Downtown commercial development market matures.



The infill buildings could look like ...







3 MAIN STREET STREETSCAPE


Currently, Main Street has a great inventory of commercial building space but lacks a sense of place for visitors. Improving the Main Street streetscape with furniture, lighting, landscaping, signage, and other fun and creative elements can help foster a sense of place and encourage individuals to come to Downtown Grantville. Below are some recommendations on how this can be achieved.





DOWNTOWN DESIGN RECOMMENDATIONS


- 


PROVIDE PEDESTRIAN STREET LIGHTING CONSISTENT WITH HISTORICAL CHARACTER
- 


PROVIDE STREETSCAPE FURNITURE SUCH AS BENCHES, TRASHCANS, etc.
- 


CONSIDER FUN OR INNOVATIVE WAYFINDING ELEMENTS
- 


CONSIDER ON STREET DINING OPPORTUNITIES
- 

PROVIDE MID-BLOCK CROSSING TO CONNECT PEDESTRIANS TO FUTURE TOWN GREEN AND SLOW DOWN VEHICULAR TRAFFIC
- 

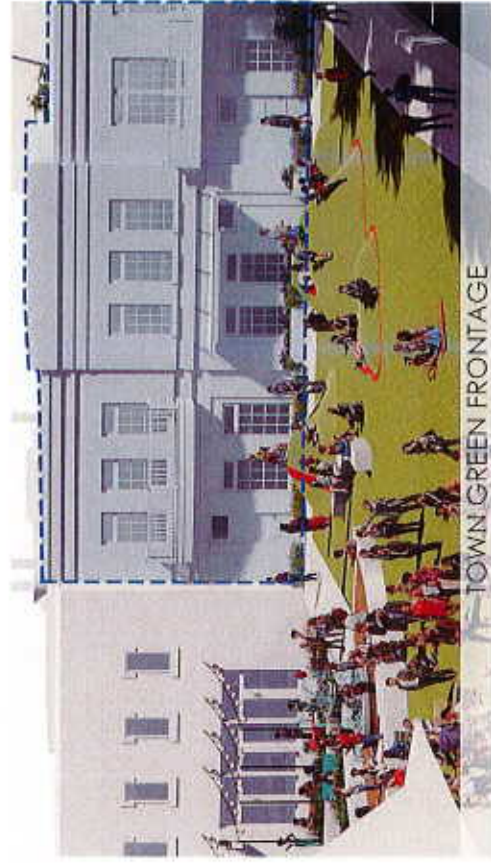
PROVIDE STREET TREES, LANDSCAPE ISLANDS, AND CONSIDER INNOVATIVE WAYS TO INCLUDE MORE NATURAL ELEMENTS IN THE STREETSCAPE INCLUDING LAMP POST HANGING BASKETS AND RAISED PLANTERS
- 

HELP CREATE AN IDENTITY FOR MAIN STREET BY ADDING BUILDING SIGNAGE, BUILDING LIGHTING, OR OTHER PLACEMAKING ELEMENTS
- 

MAINTAIN ON-STREET PARKING FOR DIRECT ACCESS TO BUSINESSES
- 

PROVIDE SAFE, WELL-MARKED PEDESTRIAN CROSSINGS
- 

GREEN INFRASTRUCTURE: USE LANDSCAPE ISLANDS AS BIO-RETENTION AREAS



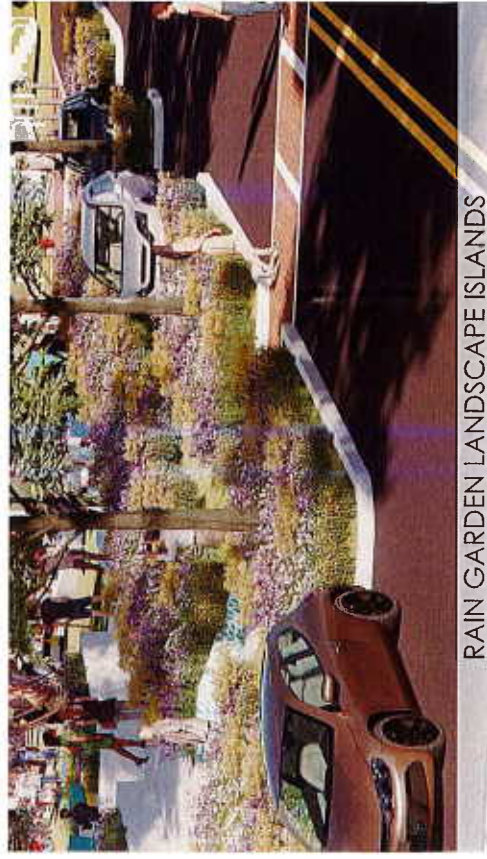
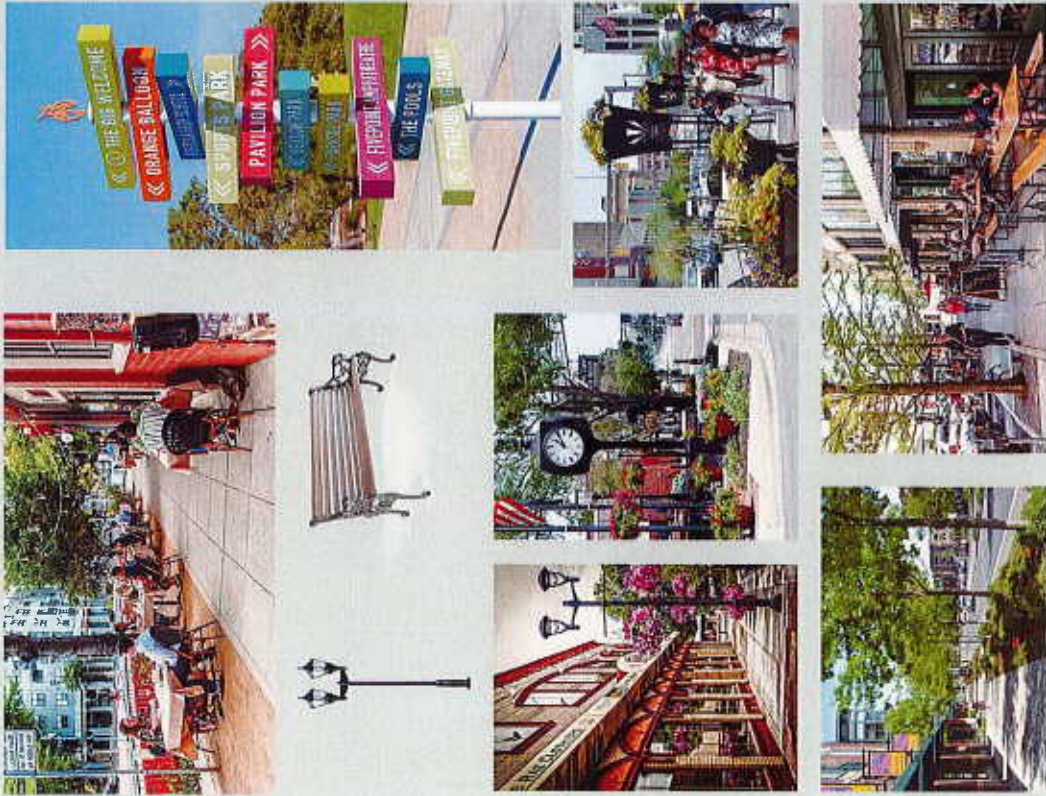
DOWNTOWN STREETSCAPE



*Renderings are not intended to show building use or reflect occupancy.



Character inspirations chosen by the community...



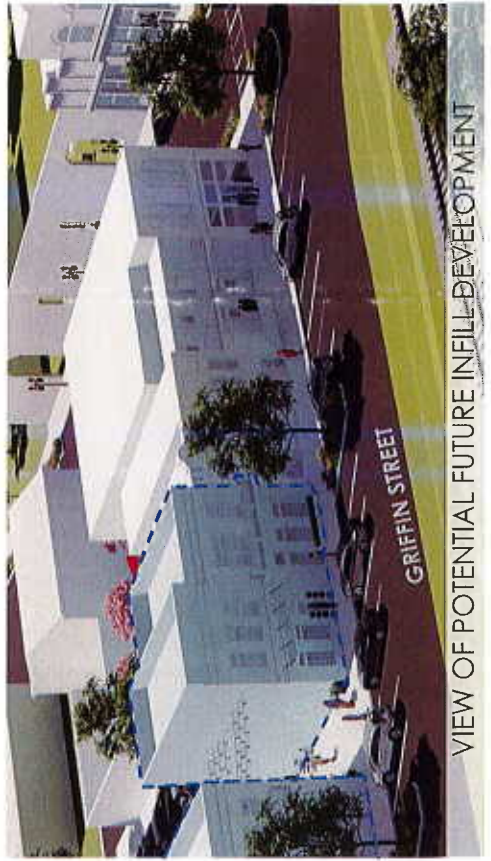
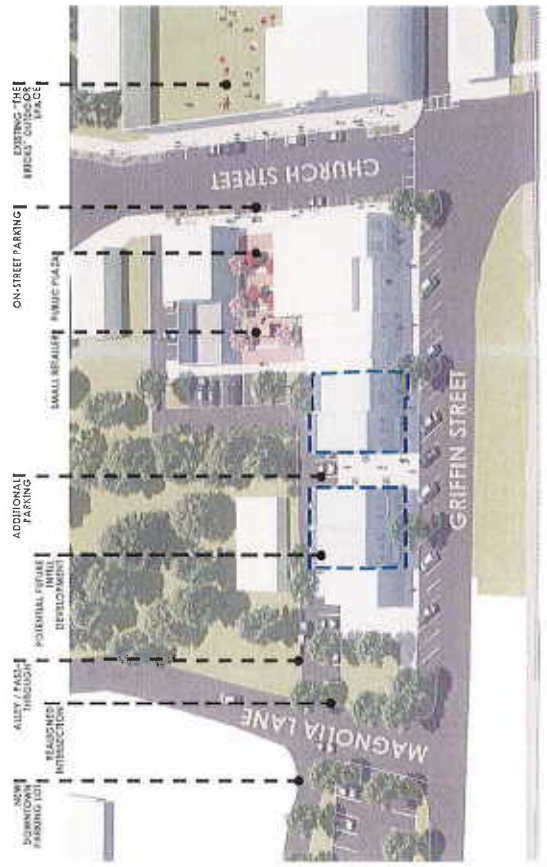


Along Church Street, there is potential for a community focused public plaza complete with a small retailer such as an ice cream shop, food vendor, or boutique retailer.

The design recommendations for the Griffin Street streetscape are consistent with the Main Street recommendations-i.e. providing street trees and landscape islands, signage, placemaking strategies, and streetscape furniture.

There is potential for infill development along Griffin Street restoring the original development pattern in locations where previous buildings were demolished. Additional parking could be provided behind the Griffin Street buildings along a shared one-way corridor.

Inspirations...



5 HOUSING OPPORTUNITIES

As demonstrated in the Real Estate Market Study conducted for this plan, the future demand for the development of new, ground-up commercial is extremely limited in the short and mid term. The primary focus of attracting new commercial uses should be focused on reusing and filling up existing historic buildings in the Downtown core.

However, there is a demand for incremental, appropriately priced new single-family and low density attached residential development in Grantville. Adding new housing units to the City over time will increase local spending power thus improving the ability to attract new Downtown retail, shops, dining and entertainment - a desire strongly expressed by local residents and stakeholders.

In order to assess the opportunity for new development, the diagram on the next page outlines 4 generalized areas - "Opportunity Nodes"-, where new single-family

and/or low-density attached development could occur incrementally over time. Locations are generalized and based on the availability of vacant land and/or locations identified by local stakeholders. Housing density, type, and lot size would vary based on the surrounding context; (see sample imagery). Overall these 4 areas could eventually yield somewhere between 75 and 120 new housing units.

In addition, two additional areas of particular focus for new development - "Redevelopment Districts"- have been identified as potential near term investment areas. These include Downtown, where new housing/live-work development would be fairly limited, but could add some much needed life and daily activity, and the Mill, where multiple development options (including left conversion) could be explored (see potential scenarios on the pages that follow). Collectively, these two focus areas could yield somewhere between 80 and 130 new housing units.

OPPORTUNITY NODES

1

- Primarily new construction, mid-density, attached, well-established, healthy area
- Subject to central Mill Redevelopment Area
- Appropriately located for single-family, small, medium density, multi-unit, urban small lots, flex units types, near high quality, livable, walkable neighborhood

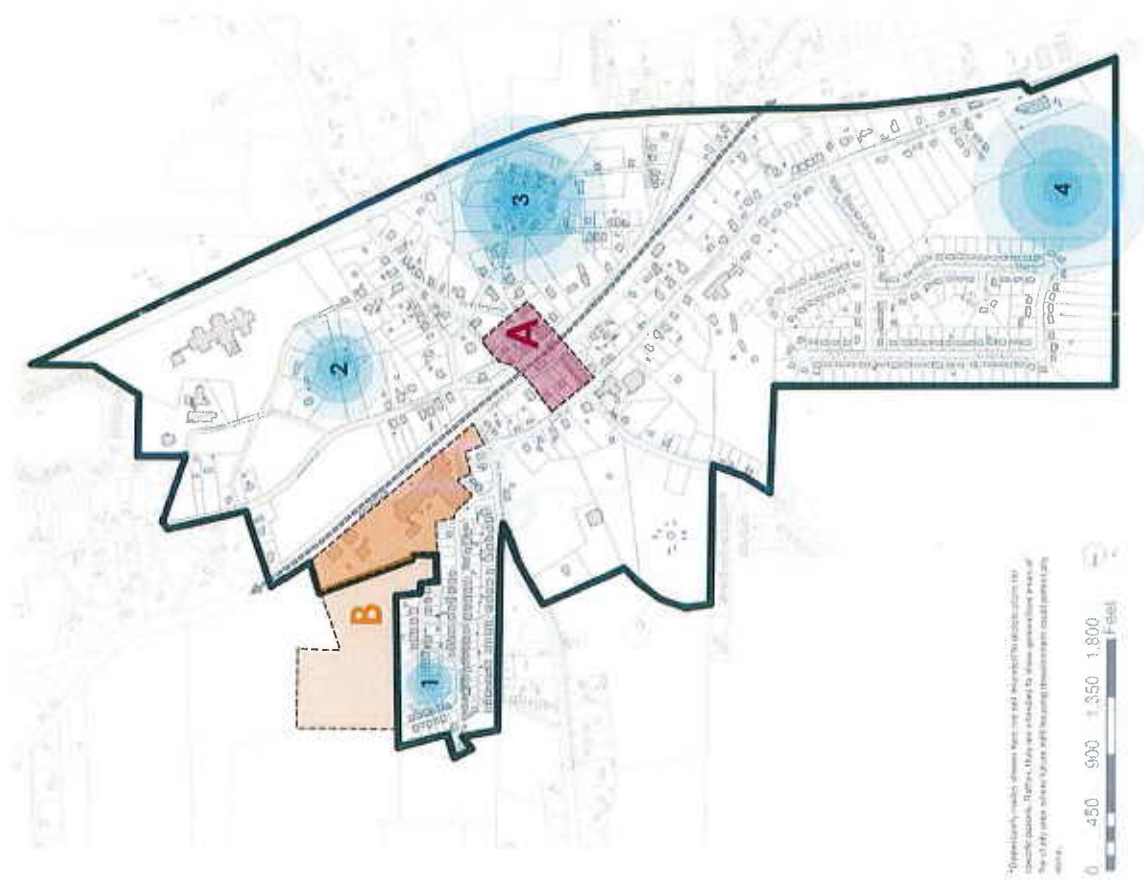
Approx. Available Area: +/- 2 Acres
Potential Yield: 10-20 Housing Units



2

- Single-family, mid-density, attached, amongst single-family housing area
- Appropriately located for single-family, flex units, townhomes, townhomes

Approx. Available Area: +/- 6 Acres
Potential Yield: 5-10 Housing Units



3

- Private owner parcels, mostly single-family detached units
- Smaller lots, mostly 1/2-acre, 1/4-acre, and 1/8-acre
- Close proximity to downtown
- Appropriate location for mixed-use development, retail, business, offices, etc.

Approx. Available Acres: 42.9 Acres
Estimated Yield: 26-31x Housing Units




4

- Large parcels, mostly vacant parcels, mostly industrial and commercial
- Appropriate location for a variety of single-family attached (townhomes, rowhomes, etc.)

Approx. Available Acres: 4-20 Acres
Potential Yield: 40-50+ Housing Units




B1

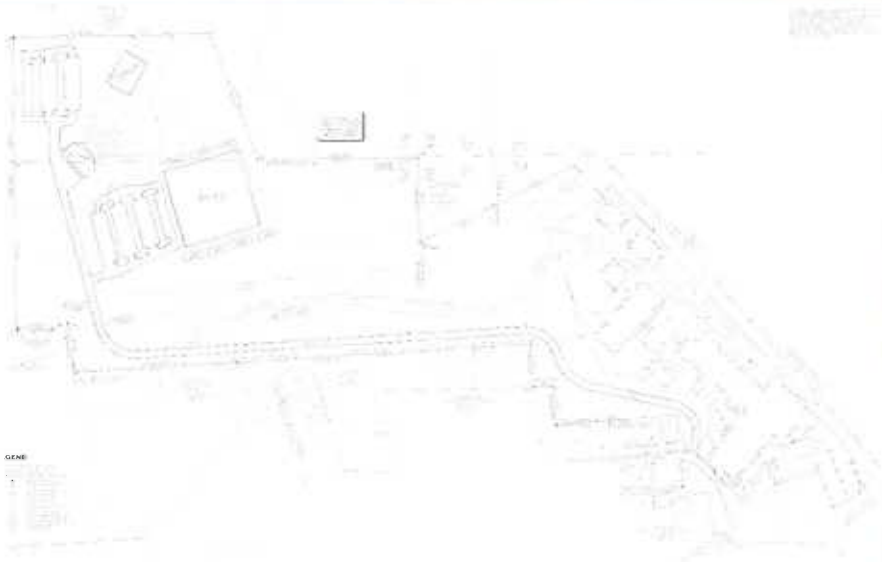
MILL REDEVELOPMENT DISTRICT

The Mill Redevelopment District is centered around the historic Grantville Mill on Grady Smith Street. The original mill property has been subdivided into two parcels. Both parcels are currently owned by individuals / entities interested in potential redevelopment opportunities. This particular property has high potential with a large area of vacant land and a significant existing building inventory. Although this district could redevelop in a number of scenarios, all scenarios could be appropriate for additional housing. The following pages show some of those potential opportunities.

SCENARIO 1:

PROVIDED BY BULLOCK-MANNELLY PARTNERS

Scenario 1, provided by Bullock-Mannelly Partners and developed by property owners and investors, includes a commercial focused hub with event space, brewery, amphitheater, and rodeo venue. The main existing mill building would have an intended use as a brewery and/or similar "maker spaces" with smaller existing mill buildings becoming residential lofts.



POTENTIAL REDEVELOPMENT DISTRICTS

A

DOWNTOWN REDEVELOPMENT DISTRICT

Unlike many historic downtowns, Grantville Downtown zoning promotes mixed-use allowing for unique loft housing opportunities. The Downtown Plan developed through this LCI promotes additional housing opportunities through attached single-family units, live-work units, and residential lofts. Please see pages 61-65 for specifics on this redevelopment scenario.



B2 SCENARIO 2:

MILL REDEVELOPMENT DISTRICT

- Residential focused
- 30-40 larger-lot single-family homes
- Small area for townhomes (10-15 units)
- Existing mill buildings converted to maker space and residential lofts

LEGEND

- Maker Space / Commercial
- Loft Housing
- Townhomes
- Large Lot Single-Family
- Small Lot Single-Family



B3 SCENARIO 3:

MILL REDEVELOPMENT DISTRICT

- Commercial node with supporting residential
- 50-60 small lot single-family residential lots
- 10-15 townhomes
- Existing mill buildings converted to commercial / maker space

LEGEND

- Maker Space / Commercial
- Loft Housing
- Townhomes
- Large Lot Single-Family
- Small Lot Single-Family



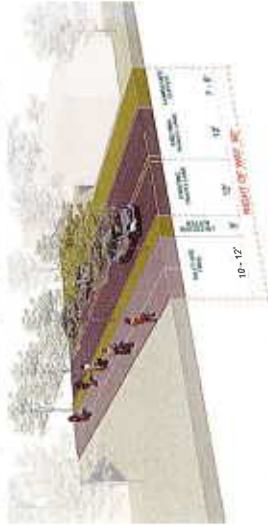
6 MOBILITY IMPROVEMENTS

PEDESTRIAN IMPROVEMENTS

Pedestrian connectivity throughout the area is currently lacking with many sidewalks too narrow, in poor condition, or non-existent. The approach to improved pedestrian mobility is to create a multi-use trail as the spine connecting Downtown to areas of high interest. Off of this spine, neighborhood sidewalks will connect residential areas to the network of community amenities, local businesses and services, and Downtown.

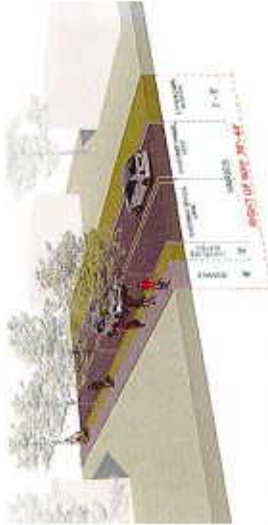
Typology A: Multi-Use Trails

The multi-use trail network promotes pedestrian and bike mobility throughout the area. The trail ensures safe co-existence of slower moving pedestrian traffic with faster moving bikes, scooters, etc. The trail location prioritizes connecting community members to desired services such as the City hall, Downtown, post office, library, and park complex. As spines running throughout the community, the multi-use trails have the potential to connect many residential neighborhoods of Grantville.



Typology B: Neighborhood Sidewalks

The neighborhood sidewalk network is designed to provide safe transition of the pedestrian traffic on intimate neighborhood-scaled streets. Neighborhood sidewalks will be adapted to existing streets and right of ways.



Typology C: Downtown Streetscape

The Downtown streetscape is shown in detail in the Downtown design recommendations. The overall goal of the Downtown streetscape is to create vibrant, safe, and interesting pedestrian experiences along Downtown businesses.



REGIONAL TRANSPORTATION

Grantville's extended location within the Metro Atlanta region, the ability to increase access to public transit is challenging. However, there are a few opportunities that could be explored to enhance access to existing transit systems over time.

Coweta County Transit + The Last Mile

Coweta County currently provides transit service through Dial-A-Ride: a "demand response" based system allowing next day transportation arrangements at a reasonable fare. Currently, desired commutes must originate and terminate within Coweta County. This system provides great connectivity for Coweta County residents seeking to travel to work, businesses, or activity centers within the county. However, the system currently does not facilitate larger, regional connectivity.

Coweta County is in close proximity to existing MARTA bus routes in Palmetto, GA. The closest stop to Grantville is the Main Street and Toombs Street



Dial-A-Ride Transit Bus



Main Street and Toombs Street MARTA Bus Stop

Xpress Connection

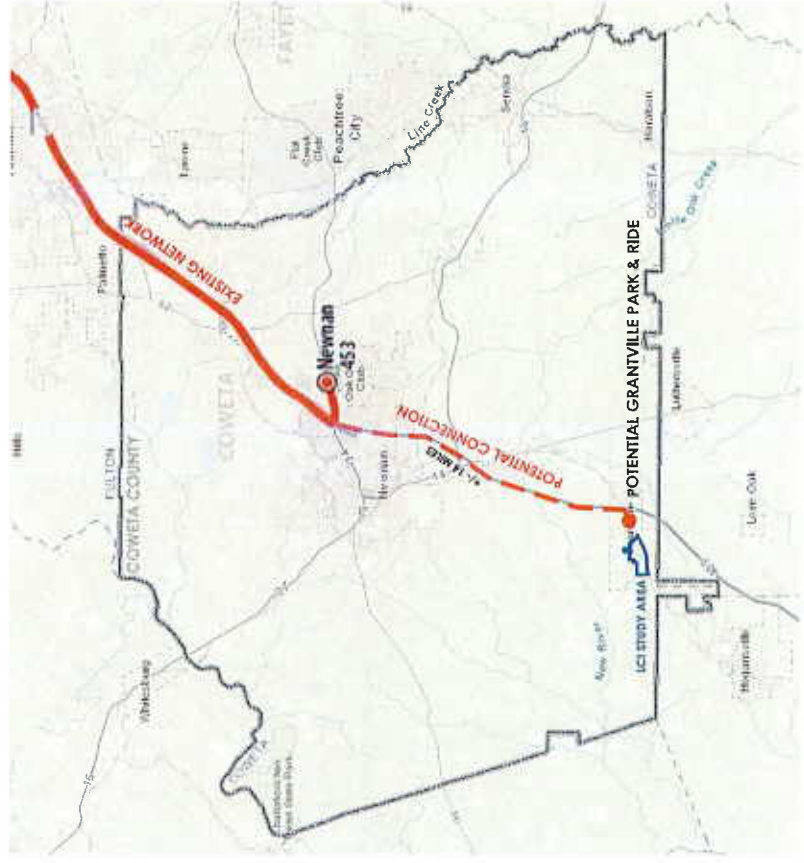
The closest express bus service available to Grantville is the Xpress Commuter System, connecting metro Atlanta communities to and from major employment centers in Downtown, Midtown, and Perimeter Center. The current Xpress network reaches Coweta County at the Newnan Park & Ride. With close proximity to Interstate 85, Grantville could be a potential expansion point of the Xpress system allowing residents a direct connection to major employment centers in Metro Atlanta. Although outside the LCI study area, a new park & ride could potentially sit near the intersection of HWY 29 and Interstate 85, just 1.4 miles south of the existing location.

location, directly off of HWY 29 (Fulton County). This bus stop is less than 1 mile outside of the Coweta County boundary. If Grantville and Coweta County residents could gain public transit services to this location, they would gain access to the widespread Metro-Atlanta transit network by MARTA.

While operational and perhaps legal obstacles exist, the opportunity to expand the Dial-A-Ride service a mere 0.8 miles outside of the County border to connect to the MARTA bus station should be further explored and advocated. This enhancement would benefit residents throughout Coweta County, not just Grantville.

While a tantalizing prospect for Grantville citizens (and a desire expressed frequently during the LCI planning process), it should be noted that the current population size of the City does not warrant the additional investment required in extending the line. Significant future growth and development in and around Grantville would be required.

Conversely, if a new park & ride is unable to come to fruition, the Coweta Dial-A-Ride system (currently in place) connects Grantville residents to the Newnan Park & Ride via a 15-20 minute ride. From here, residents have access to numerous employment hubs.



DOWNTOWN PARKING

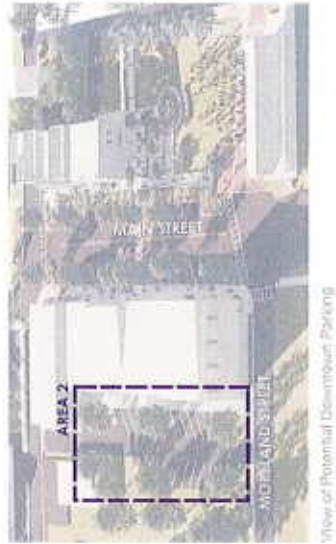
As Downtown Grantville continues to grow and add new businesses, thus bringing more visitors to Downtown, additional parking may become necessary. Although there is currently adequate on-street parking throughout Downtown, there are no public parking lots. In order to accommodate future business growth, three potential parking areas have been identified in the core of Downtown to develop new public parking lots. Collectively, these new lots could provide approximately 60-70 additional parking spaces.

Area 1 utilizes existing City-owned vacant property at the intersection of Magnolia Lane and Griffin Street. A slight realignment of Magnolia Lane in this location would create a more efficient layout for parking, and therefore more new parking spaces. The realignment would have the added benefit of creating a 90-degree intersection thus improving both vehicular and pedestrian safety.

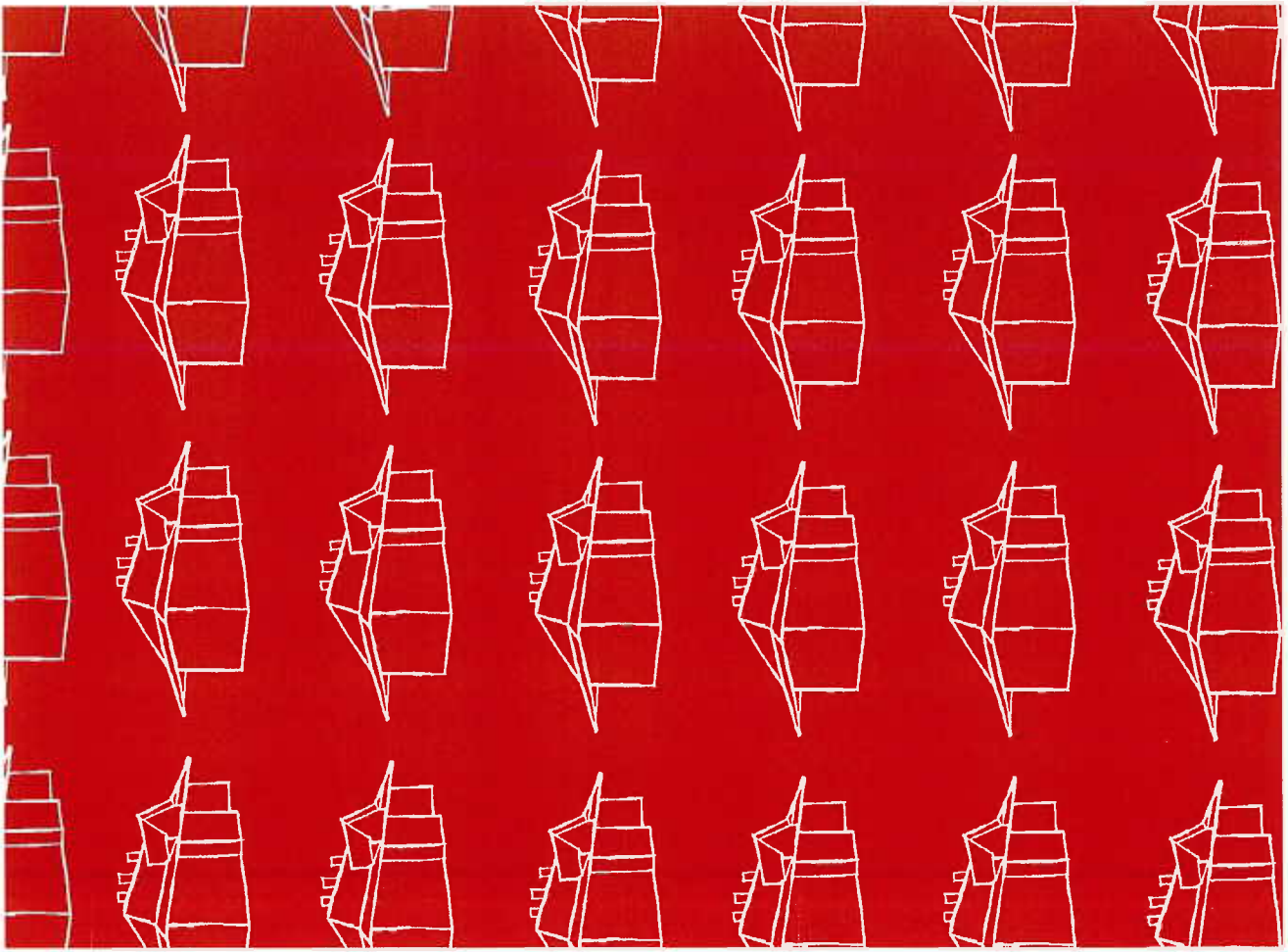
Areas 2 and 3 are adjacent to potential new alleys and

would require public-private partnerships with private landowner support and participation. Development of these alleys would also create an added benefit of providing off-street service for existing and new businesses along Main and Griffin Streets.

In addition to these new surface parking lots in the core of Downtown to support daily businesses, additional flex-use parking in slightly more remote locations could be utilized to support large, seasonal Downtown events. This would require partnerships and agreement with private landowners and business to allow public parking during non-business hours. Potential locations include Dollar General, Change Baptist Church, Colley Ball Fields, and the old mill complex. Collectively, these locations could provide up to 300 additional parking spaces for special events. The new sidewalk and trail projects proposed in this plan would help improve the viability of these remote lots by providing safe, walkable connections to Downtown.



View of Potential Downtown Parking



5

IMPLEMENTATION

HOW DOES THIS PLAN MOVE FORWARD?

In order for the City of Grantville to bring this plan to fruition, a synergy must be created between many different actors including City officials, private sector partnerships, community members, regulators, and resources. The following section will present both short term and long term recommendations of how this plan can be achieved.



100-DAY ACTION PLAN

The City of Grantville can get a jump start on implementation of this LCI plan by taking a few immediate, cost effective steps in the first 100 days. A tailored approach beginning with primarily administrative actions, can help achieve early momentum with minimal labor hours and capital.

- Designate an LCI champion who speaks the languages of all parties that have a role in getting new private development and new public improvement projects to happen. This could be an existing staff position, a consultant or a new hire, as feasible.
- Convene a third-party panel to help make impartial recommendations for organizational strategies. This group could help broker agreements between various parties (elected officials, City staff, developers and property owners, and members of the general public) regarding development-related issues.
- Seek early wins in placemaking and fostering development that creates positive momentum. Encourage interim uses for vacant but still structurally viable buildings, such as art exhibit spaces, "maker spaces," and event venues.
- Research, target and agree on potential early phase implementation grants (including LCI funding) so that when funding windows open up, the City is fully prepared to apply and has property designated necessary matching funds, if needed.



PROJECTS MAP



5-YEAR ACTION PLAN

- In the near-term, focus in the LCI area should center around four targeted efforts: 1) reactivating existing retail space; 2) adding modest residential inventory; 3) activating - through placemaking, 4) connecting neighborhoods through new sidewalks.
- Grantville has the opportunity to capitalize on the high cost of housing around Metro Atlanta. By delivering for-sale and for-rent homes at lower price points, the Study Area can induce a higher demand than it might otherwise attract.
- Small-lot single-family homes and bungalow courts are examples of "gentle density" in residential development, which is suited to a more compact Downtown environment and can offer an

- attractive alternative to typical subdivision developments elsewhere in the county.
- Ensuring a more favorable regulatory environment regarding equitable land use and zoning regulations and transparent expedient permitting will facilitate opportunities for growth in different types of real estate inventory that may not have existed before.
- Increasing the retail spending captured from Grantville residents through improved signage and placemaking can begin to fill vacancies in existing buildings. Experience-based or "lifestyle" retail and restaurants can distinguish the LCI Area from the

- Improving the Downtown streetscape to encourage businesses and patrons to frequent the area. Use placemaking strategies such as programming and the freight depot renovation to encourage visitors to the City of Grantville.
- Create a multi-use trail network through the City of Grantville allowing community residents mixed-mobility opportunities to and from community resources.

SHORT TERM PROJECTS

STREETSCAPE IMPROVEMENTS / MOBILITY	
S1	Multi-Use Trail Segment 1: Lagrange Street Colley Street to HWY 29 Multi-use path on one side (10-12'), landscape buffer (5') and street trees (50' o.c.), street curbing where needed.
S2	Multi-Use Trail Segment 2: Post Street Colley Street to Park Drive Multi-use path on one side (10-12'), landscape buffer (5') and street trees (50' o.c.), street curbing where needed.
S3	Multi-Use Trail Segment 3: Griffin Street Magnolia Lane to Stokes Street Multi-use path on one side (10-12'), landscape buffer (5') and street trees (50' o.c.), street curbing where needed.
S4	Downtown Streetscape and Green Infrastructure Improvements Portion of Main Street and Griffin Street Addition of bio-retention landscape islands, street trees, pedestrian lighting and furniture, pedestrian crosswalks, resurfacing of sidewalks.

3900 / LF	\$176	\$666,900	\$133,380	\$600,280
1200 / LF	\$176	\$210,000	\$42,120	\$157,200
3900 / LF	\$176	\$684,450	\$136,890	\$583,340
LS	N/A	\$1,999,360	\$159,832	\$899,112

OPEN SPACE & PLACEMAKING

O1	Freight Depot Renovation Renovation of freight depot to multi-use community center and support space for town green spaces.
O2	Programming, Events, and Public Art in Town Green (Including Colley Park) Food truck events, Farmers markets, Christmas tree lighting, Fourth of July, Easter Egg hunt, etc.
A1	City Water and Sewer Expansion Analysis Examination of existing city sewer and water capacity; consideration of infrastructure expansions
A2	At-Grade Crossing Analysis Study accessing grading of at-grade crossing, addressing truck access issues, and considering pedestrian crossing point.
A3	Downtown Stormwater Infrastructure Access stormwater and drainage concerns in the Downtown area.

LS	\$350,000	\$350,000	\$70,000	\$420,000
Per Year	\$40,000	N/A	N/A	\$40,000
LS	\$100,000	N/A	N/A	\$100,000
LS	\$55,000	N/A	N/A	\$55,000
LS	\$45,000	N/A	N/A	\$45,000

Note: Project costs and descriptions are conceptual only and subject to further study and available funding. Not all projects listed will be eligible for LCI implementation grants.

10-YEAR ACTION PLAN

In the longer term, to allow the Study Area to develop to its fullest potential, Grantville may need to address various infrastructure and connectivity issues.

- The wastewater capacity limits the achievable density of development in a given community. Many residences in and around the LCI Area are reportedly still using septic tank services, which allow for less development density than a municipal sewer system.
- The most recent Comprehensive Plan identified issues with runoff drainage around the LCI Area. Such runoff issues will affect the viability of commercial businesses and residences.
- Parking for retail spaces may be a longer-term concern. Assuming Grantville is successfully

reactivating the currently vacant inventory

- Downtown, the limited number of existing parking spaces may be stretched, especially during events that bring more traffic. Additional on-street parking combined with sidewalks on peripheral streets will likely be necessary.
- Any development incentives for new residential and retail spaces created over the next decade should align with the larger strategic vision.

LONG TERM PROJECTS

Project Number	Project Name	Location and Descriptions
STREETSCAPE IMPROVEMENTS / MOBILITY		
S5	Area A Neighborhood Sidewalks: North of Railroad (Grant St, Colley St, Arnold St, Grady Smith St)	Sidewalk on one side of street (6'); landscape buffer (3')
S6	Area B Neighborhood Sidewalks: South of Railroad (W Broad St, Loan Oak Rd, Pool Woods Dr, Brown School Rd)	Sidewalk on one side of street (6'); landscape buffer (3')
OPEN SPACE & PLACEMAKING		
V1	Main Street Parking Lot Between West Broad and Lagrange Street	Additional parking lot for downtown use (approximately 20 spaces)
V2	Town Green Access Alley	New one way alley from Post Street to Grant Street allowing access to town green and potential future development
V3	Access Alley and Additional Parking Magnolia Lane to Main Street	One way alley / road behind buildings from Magnolia Lane to Main Street providing additional downtown parking (approximately 30 spaces)
V4	Magnolia Lane Intersection Realignment	Realign Magnolia Lane to intersect Griffin Street perpendicular (future accommodation of downtown parking)
V5	Magnolia Lane Parking Lot	Additional parking lot for downtown use (approximately 16 spaces)
OPEN SPACE & PLACEMAKING		
G3	Colley Street Park Enhancements	Completion of Town Green park design with city gateway, fountain plaza, and outdoor play structures
G4	City-Wide Signage and Wayfinding	Create branding and signage for Grantville to create a sense of place; signage installation

Once infrastructural needs are addressed, the focus can shift to peacemaking, streetscapes, and vehicular improvements.

- Colley Street Park enhancements are integral in creating a sense of place in Downtown Grantville. This new town green can serve a multitude of functions and foster many community gatherings.
- Vehicular improvements are necessary as the Downtown begins to flourish. New alleys, additional parking areas, and intersection improvements will be key in support new activity Downtown.
- As the Grantville community continues to grow, connecting residents from their homes to places of business and service will be growing in priority.

Neighborhood sidewalks to larger residential areas will ensure a walk-able community.

Units	Cost/Unit	Construction Cost	Design Cost (20% of Const. Cost or L5)	Total Project Cost
5,200	\$126	\$652,600	\$130,520	\$783,120
5,100	\$124	\$640,050	\$128,010	\$768,060
STREETSCAPE IMPROVEMENTS / MOBILITY				
280	\$751	\$210,280	\$42,056	\$252,336
300	\$181	\$54,300	\$10,860	\$65,160
350	\$565	\$197,750	\$39,550	\$237,300
110	\$181	\$19,910	\$3,982	\$23,892
110	\$751	\$82,610	\$16,522	\$99,132
OPEN SPACE & PLACEMAKING				
LS	\$	\$400,000	\$80,000	\$480,000
20 / sign	1,200	\$240,000	\$48,000	\$288,000

Note: Project costs and descriptions are conceptual only and subject to further study and available funding. Not all projects listed will be eligible for LCI implementation grants.

Capital Project

Freight Depot/ Event Center

Description	To turn the Freight Depot into a rentable event center
Purpose	To enhance the downtown and to create a center that the public can rent for events.
Benefits to Grantville	This project will create a center that adds to the vision of downtown and Grantville. It also creates a larger center that will be rented to the public and will be available for city functions.
Human Capital	Public Works, City Clerk, CM, Mayor, third parties.
Cost of Project	Current Budget Proposal, total cost \$500,000.00
Ongoing cost human	Public Works, City Clerk, CM, Mayor, third parties.
Ongoing cost budget	Estimated \$1000.00 for Telecom services, utilities, cleaning, and maintenance.
Proposal on capital funding	To be funded by USDA Grant, \$170,000.00 and SPLOST funds from building preservation
Proposal on budget funding	To be funded by General Funds, monies collected from rentals and cleaning fees.
Impact to future budget and taxes	The impact would be just ongoing maintenance.
Time frame for project delivery	From Contract Award one year.
Additional notes	This is a capital project and will require a bid process and subsequent selection of approved vendor.

Capital Project

City Hall Roof

Description	Replacing the roof on city hall
Purpose	The current roof is leaking and has been deemed as needing replacing.
Benefits to Grantville	Prevents further ceiling damage to city hall
Human Capital	3rd party contractor, CM, City Clerk, Mayor
Cost of Project	Current Budget Proposal \$200,000.00
Ongoing cost human	None
Ongoing cost budget	None
Proposal on capital funding	To be funded by SPLOST Public Building Repair
Proposal on budget funding	none
Impact to future budget and taxes	none
Time frame for project delivery	From Contract Award eight weeks
Additional notes	This is a capital project and will require a bid process and subsequent selection of approved vendor.

Capital Project

City Parking Lot DDA Property

Description	To create a parking lot in downtown on city property currently owned by the DDA
Purpose	To add more parking capability and possible use as displays during downtown festivals.
Benefits to Grantville	It creates additional parking that is needed asw the downtown re-populates
Human Capital	CM, Mayor, Public works, City Clerk, 3rd party
Cost of Project	Curren Budget Proposal \$100,000.00
Ongoing cost human	General Maintenece Public Works
Ongoing cost budget	none
Proposal on capital funding	To be funded by SPLOST Downtown revitalization
Proposal on budget funding	General Fund
Impact to future budget and taxes	Only maintenece
Time frame for project delivery	From Contract award eight weeks
Additional notes	This is a capital project and will require a bid process and subsequent selection of approved vendor.



Overview



Legend

- Parcels
- Roads
- Municipalities
 - CHATTAHOOCHEE HILLS
 - GRANTVILLE
 - HARALSON
 - MORELAND
 - NEWNAN
 - PALMETTO
 - SENOIA
 - SHARPSBURG
 - TURIN

Parcel ID	G06 0003 002	Owner	GRANTVILLE DOWNTOWN DEVELOPMENT	Last 2 Sales			
Class Code	Exempt	Address	AUTHORIT 123 LAGRANGE ST GRANTVILLE, GA 30220	Date	Price	Reason	Qual
Taxing District	GRANTVILLE 04	Physical Address	n/a	3/28/2013	\$14515	LM	Q
Acres	0.2	Assessed Value	Value \$14515	9/23/1997	\$6000	FM	Q

(Note: Not to be used on legal documents)

Date created: 7/3/2023
Last Data Uploaded: 7/3/2023 12:24:21 AM

Developed by Schneider GEOSPATIAL

Coweta County, GA

Summary

Parcel Number	G06 0003 002
Location Address	
Legal Description	LOT - GRANTVILLE
	<i>(Note: Not to be used on legal documents)</i>
Class	E1-Exempt
	<i>(Note: This is for tax purposes only, Not to be used for zoning.)</i>
Tax District	GRANTVILLE 04 (District 04)
Millage Rate	29.121
Acres	0.2
Neighborhood	Comm/Ind Grantville (G80000)
Homestead Exemption	No (S0)
Landlot/District	N/A

[View Map](#)

Owner

GRANTVILLE DOWNTOWN DEVELOPMENT
 AUTHORIT
 123 LAGRANGE ST
 GRANTVILLE, GA 30220

Land

Type	Description	Calculation Method	Square Footage	Frontage	Depth	Acres	Lots
Exempt	Comm-Grantville-Downtown	Front Feet	8,555	145	59	0.2	1

Sales

Sale Date	Deed Book / Page	Plat Book / Page	Sale Price	Reason	Grantor	Grantee
3/28/2013	3987 638		\$14,515	QUALIFIED VACANT	REDWINE INC	GRANTVILLE DOWNTOWN DEVELOPME
9/23/1997	11681 81		\$6,000	QUALIFIED IMPROVED		REDWINE INC
11/28/1995	980 2 25		\$5,000	QUALIFIED IMPROVED		OTT JAMES PATT
12/31/1983	03600135		\$5,500	UNKNOWN STATUS		THOMAS JOHN & SHAW M

Valuation

	2023	2022	2021	2020	2019	2018
Previous Value	\$14,515	\$14,515	\$14,515	\$14,515	\$14,515	\$14,515
Land Value	\$14,515	\$14,515	\$14,515	\$14,515	\$14,515	\$14,515
+ Improvement Value	\$0	\$0	\$0	\$0	\$0	\$0
+ Accessory Value	\$0	\$0	\$0	\$0	\$0	\$0
= Current Value	\$14,515	\$14,515	\$14,515	\$14,515	\$14,515	\$14,515

No data available for the following modules: Rural Land, Conservation Use Rural Land, Residential Improvement Information, Commercial Improvement Information, Mobile Homes, Accessory Information, Prebill Mobile Homes, Permits, Assessment Notices 2018, Assessment Notices 2019, Assessment Notices, Septic Drawings, Photos, Sketches.

The Coweta County Assessor makes every effort to produce the most accurate information possible. No warranties, expressed or implied are provided for the data herein, its use or interpretation. This assessment information is from the last certified tax bill. All other data is subject to change.

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 Last Data Upload: 7/3/2023, 12:24:21 AM

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Capital Project

City Hall Sewer Line

Description	Project to replace and repair the city hall sewer line
Purpose	To make sure that city hall has a functioning sewer system
Benefits to Grantville	City Hall must have functional toilets, senior center, employees, etc
Human Capital	CM, City Clerk, Mayor, Public Works, 3rd party.
Cost of Project	Curren Budget Proposal \$50,000.00
Ongoing cost human	None
Ongoing cost budget	None
Proposal on capital funding	To be funded by SPLOST Public buildings repairs
Proposal on budget funding	none
Impact to future budget and taxes	none
Time frame for project delivery	From contract award one month
Additional notes	Contract will be awarded with preferred vendor

Capital Project

Church Street/Main Street Drainage

Description	Upgrade and repair the drainage system on Curch and Main Street
Purpose	To insure that drainage properly flows in the downtown area to prevent flooding
Benefits to Grantville	removes the possibility of flooding in this area which could cause road closure etc.
Human Capital	CM, City Clerk, City Engineer, Mayor, Public works, 3rd party
Cost of Project	Current Budget Proposal \$350,000.00
Ongoing cost human	none
Ongoing cost budget	none
Proposal on capital funding	To be funded by SPLOST funds from Streets, Bridges and Sidewalks.
Proposal on budget funding	none
Impact to future budget and taxes	none
Time frame for project delivery	From contract award one month
Additional notes	Contract will be awarded with preferred vendor

Capital Project

Lagrange Street Drainage

Description	Upgrade and repair the drainage system on Lagrange street
Purpose	To insure that drainage properly flows in the downtown area to prevent flooding removes the possibility of flooding in this area which could cause road closure etc.
Benefits to Grantville	
Human Capital	CM, City Clerk, City Engineer, Mayor, Public works, 3rd party
Cost of Project	Current Budget Proposal \$100,000.00
Ongoing cost human	none
Ongoing cost budget	none
Proposal on capital funding	To be funded by SPLOST funds from Streets, Bridges and Sidewalks.
Proposal on budget funding	none
Impact to future budget and taxes	none
Time frame for project delivery	From contract award one month
Additional notes	Contract will be awarded with preferred vendor

Capital Project

Police City Cameras

Description	To deploy a new camera system through Grantville
Purpose	To add to the safety and security of the city
Benefits to Grantville	Cameras can be extremely valuable in crime solving and prevention
Human Capital	GPD, CM, City Clerk, Mayor, 3rd party vendor
Cost of Project	Current Budget Proposal \$100,000.00
Ongoing cost human	GPD and telecom expense
Ongoing cost budget	Monthly cost \$2500.00 per month for software and telecom services
Proposal on capital funding	To be funded by SPLOST Public Safety Equipment
Proposal on budget funding	To be funded by General Fund expenditures
Impact to future budget and taxes	none
Time frame for project delivery	From contract award three months
Additional notes	Contract will be awarded with preferred vendor

Option 1 – Fixed Bullet Style Camera



Cameras – Verkada – CB52-E	\$33,000.00
5 Year Verkada License	\$21,000.00
Cradlepoints	\$13,000.00
Enclosure Boxes (NEMA)	\$4,000.00
Items to build out boxes	\$5,000.00

Up Front Cost to Start Program (Self Install) \$76,000.00

Recurring Cost

Annual Cell Plan	\$15,000.00
Every 3 years – CradlePoint License	\$4,000.00
Every 5 years – Verkada License	\$21,000.00

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4K option

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Outdoor Cameras

Bullet Series



CB52-E

5MP | Zoom

[Compare](#)



CB62-E

4K | Zoom

[Compare](#)



CB52-TE

5MP | Telephoto Zoom

[Compare](#)



CB62-TE

4K | Telephoto Zoom

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Select and compare up to three models below.



CB62-E

Bullet Series



CB62-TE

Bullet Series

[Select from Above](#)

Type	Indoor/Outdoor	Indoor/Outdoor
Sensor Resolution	4K	4K
Lens Type	Zoom	Telephoto Zoom



Onboard Retention	30 - 90 Days of Standard Retention	30 - 90 Days of Standard Retention
Onboard Storage	512GB - 2TB	512GB - 2TB
Rating	IK10 & IP67	IK10 & IP67
Audio	-	-
IR Range	30m / 98ft	50m / 164ft
Field of View (after LDC*)	43° - 107° (41° - 106°) Horizontal 24° - 62° (24° - 62°) Vertical 49° - 126° (48° - 119°) Diagonal	17° - 42° (17° - 41°) Horizontal 9° - 23° (9° - 23°) Vertical 19° - 48° (19° - 46°) Diagonal
	Learn more	Learn more

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* Lens Distortion Correction (LDC) crops the sensor field of view to deliver a rectified, undistorted output

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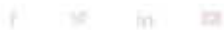
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Australia Number

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Outdoor Cameras

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CB52-TE

5MP | Telephoto Zoom

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CB62-TE

4K | Telephoto Zoom

[Compare](#)

Select and compare up to three models below.



CB52-TE

Bullet Series



CB52-E

Bullet Series

[Select from Above](#)

Type Indoor/Outdoor Indoor/Outdoor

Sensor Resolution 5MP 5MP

Lens Type Telephoto Zoom Zoom



Onboard Retention	30 - 365 Days of Standard Retention	30 - 365 Days of Standard Retention
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Products

Onboard Storage	256GB - 2TB	256GB - 2TB
-----------------	-------------	-------------

Solutions

Customers

Rating	IK10 & IP67	IK10 & IP67
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Resources

Audio	-	-
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Partners

IR Range	50m / 164ft	30m / 98ft
----------	-------------	------------

Log in

Field of View (after LDC*)	16° - 38° (16° - 37°) Horizontal	41° - 99° (39° - 95°) Horizontal
	12° - 28° (12° - 27°) Vertical	30° - 74° (30° - 74°) Vertical
	19° - 48° (19° - 44°) Diagonal	50° - 125° (48° - 110°) Diagonal
	Learn more	Learn more

* Lens Distortion Correction (LDC) crops the sensor field of view to deliver a rectified, undistorted outp

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Capital Project

Utility Tree Trimming

Description	Periodic Tree trimming to remove limbs from nearby power lines and facilities
Purpose	To help prevent power outages from resultant tree issues
Benefits to Grantville	Minimizes power outages to customers of Grantville Utilities
Human Capital	CM, Mayor, City Clerk, Public Works, 3rd party
Cost of Project	Current Budget Proposal \$100,000.00
Ongoing cost human	none
Ongoing cost budget	none
Proposal on capital funding	To be funded by SPLOST funds from Streets, Bridges and Sidewalks.
Proposal on budget funding	none
Impact to future budget and taxes	none
Time frame for project delivery	To begin as determined by need
Additional notes	Contract is single source, Lagrange Power.
