

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL WORK SESSION MEETING AGENDA
MONDAY, NOVEMBER 14, 2022 AT 6:30 P.M.

Glanton Municipal Complex, City Council Chambers, 123 Lagrange Street, Grantville, GA 30220

The meeting will be available by Audio Conference Dial: 425-436-6364 Access Code: 336977#

Call to Order, Invocation, and Pledge of Allegiance

Citizen Comment Regarding Agenda Items

Approval of Agenda

Discussion/Decision on ECG Fiscal Year 2022 Year-End Settlement (YES) and Contract Payment Reimbursement

Discussion/Decision on MEAG Power Election forms for Off-System Sales Margins

Discussion/Decision on Appointment of Marion Cieslik to the Planning and Zoning Commission

Discussion/Decision on Highway 29 Sewer Line Improvements (Beckham/Clark properties): Proposal by Crawford Grading and Pipeline, Inc. to install new sewer line including coating of four (4) manholes (\$66,235) SPLOST funds are available for the expenditure

Discussion/Decision on the Authority/Powers of the Historic Preservation Commission and the ability of the City Council to Remove Members of the HPC

Discussion/Decision on Water and Wastewater Cost of Service Study: Rate Increases

Discussion/Decision on Hiring of a Part-Time Experienced History Center Director

Announcement: The Georgia Council for the Arts has awarded a Vibrant Communities Grant of \$5,000 to the City of Grantville. The city is responsible for a 50% cash match to the grant award amount. Additionally, the Georgia Municipal Association's Safety and Liability Grant Program has awarded a Safety Grant in the amount of \$4,625.50 to the City of Grantville (no matching money is required).

Citizen Comments

City Council and Staff Comments

Adjournment



Memorandum

Date: November 1, 2022
To: ECG Members
From: Sallie Coleman, Senior VP & CFO *SC*
Re: Fiscal Year 2022 (FY22) Year-End Settlement (YES) and Contract Payment Reimbursement

At the October 20, 2022, Electric Cities of Georgia (ECG) Board Meeting, the ECG Board approved the FY22 Financial Audit, the related YES amounts, and the Contract Payment reimbursement for each ECG Member.

The Final ECG FY22 YES total was \$109,647

ECG determined the FY22 YES as the amount of actual ECG revenue earned over expenses and allocated to Members based on their allocations for each service.

The ECG FY22 Contract Payment reimbursement was \$73,441

When ECG first spun off from MEAG Power in 2009, the 52 ECG members provided us with startup funding for working capital. The current Inter-Participant Contract requires ECG to pay that funding back over time using net revenues received from 3rd parties. Each fiscal year we determine that amount and allocate it ratably back to each Member based on the initial contributions in 2009. We refer to this payment as a Contract Payment reimbursement.

ECG Members will have three options for distribution of their FY22 YES and Contract Payment funds:

- 1) Allocation of the funds into a Member-specific Education, Training and Development Fund.
- 2) A refund check.
- 3) Credit to next succeeding ECG bill(s).

Each Member must make their individual choice as to which option they prefer, and remember, you may use any combination of options as long as the total equals 100% of your FY22 YES and Contract Payment.

Attached to this memo is your FY22 YES and Contract Payment Reimbursement Election Form. Please complete the form, have one of your Authorized Officials sign and date for approval and then return it via mail, fax or e-mail based on the information below at your earliest convenience and no later than **November 30, 2022**. As a default, ECG will issue refund checks for forms not received by the deadline.

Mail:	Fax:	E-Mail:
Electric Cities of Georgia	770.450.8496	scoleman@ecoga.org
Attention: Sallie Coleman		
1470 Riveredge Parkway NW		
Atlanta, Georgia 30328		

I want to thank all ECG Members for your continued support of our services and the value they provide.

**ECG – Year-End Settlement (YES) and Contract Payment Reimbursement Form
Fiscal Year 2022 (FY22)**

The FY22 Year-End Settlement refund from Electric Cities of Georgia (ECG) applicable to the City of Grantville is \$462.92. The FY22 Contract Payment reimbursement applicable to the City of Grantville is \$389.09. The total amount available for distribution is \$852.01.

Please complete the following form with respect to the distribution of the above refund. You may allocate all of your refund to one of the options or split the funds between the three options by indicating a dollar amount or percentage split. This election form is to be completed by your authorized official.

We hereby direct that ECG distribute the funds available from the FY22 Year-End Settlement and Contract Payment Reimbursement for Electric Cities of Georgia, Inc. as follows:

A. EDUCATION, TRAINING & DEVELOPMENT FUND* _____ % \$ _____

* These funds are specific to your utility, and you may use them for future training courses provided by ECG.

B. REFUNDED VIA CHECK 100 % \$ 852.01

C. REFUNDED VIA CREDIT ON ECG BILL _____ % \$ _____

By: _____
Mayor -or- City Manager

Date: 11/21/2022

Please return the form via mail, fax or e-mail scan based on the information below at your earliest convenience and no later than **November 30, 2022**. As a default, ECG will issue your refund via check for forms not received by the deadline.

Mail:

Electric Cities of Georgia, Inc.
Attention: Sallie Coleman
1470 Riveredge Parkway NW
Atlanta, Georgia 30328

Fax:

770.450.8496

E-mail:

scoleman@ecoga.org



To: Al Grieshaber, Jr., City Manager
City of Grantville

From: Matthew Pennington MP
Manager, Billing

Date: October 24, 2022

Subject: Election Forms for Off-system Sales Margins &
Voluntary Deposits into the MCT

MEAG Power Participants have the annual opportunity to designate the disposition of off-system energy sales margins. Participants can elect to have sales margins applied as a credit to their MEAG Power bill or deposited into their Municipal Competitive Trust (MCT) account(s). Margins applied to MEAG Power bills will be separately identified by Project on the bill(s). Margins deposited into the MCT will be deposited into the MCT account(s) and investment option(s) on the day that the bill payment is drafted in accordance with the selected option(s) on the completed Off-system Sales Margins Election Form (Form). MEAG Power currently has an evergreen election form (EEF) on file for your organization's election(s). A copy of the retained EEF is attached for your convenience. The EEF designates whether to credit your bill or deposit sales margins into the MCT account(s) per the attached EEF. MEAG will continue executing your off-system sales margins as noted on the attached EEF until directed otherwise. **If you wish to make a change, the 2023 Off-System Sales Margins Election Form must be completed and returned by December 15, 2022 to allow for processing and inclusion of your selected election beginning with the February 2023 bill rendered in March 2023.**

MEAG Power Participants also have the opportunity to voluntarily deposit funds into MCT account(s) and investment option(s) on an annual or more frequent basis, if desired. Voluntary payments and deposits are identified and described on separate lines on your organization's monthly MEAG Power bill. Both the payment and deposit will take place on the day that the bill payment is drafted in accordance with the selected option(s) on a completed 2023 Voluntary Deposits into the MCT Election Form. If you elect to voluntarily deposit funds into the MCT, please contact your Regional Manager to request a blank 2023 MCT Election Form for completion. **Please complete the requested 2023 MCT Election Form and return it by December 15, 2022 to allow for processing and inclusion of the selection beginning with the January 2023 Power Supply bills rendered in February 2023.**

Completed election forms must include signatures matching the authorized signatories on file for each Participant.

Please contact a Regional Manager if you have any questions concerning this matter.

Enclosures

c: Robi Higgins, City Manager
Doug Jewell, Mayor
Jim Fuller, President & CEO
Reiko Kerr, Sr. Vice President & CFO
Stuart Jones, Regional Manager

City of Grantville

ELECTION FOR OFF-SYSTEM ENERGY SALES MARGINS FOR THE POWER SUPPLY YEAR 2023

Please choose between option 1 OR 2 below regarding the distribution of your off-system energy sales margins.

1. Please deposit my entitled portion of the off-system energy sales margins into the Municipal Competitive Trust as follows:

Flexible Operating Account, Short Term Portfolio	% of funds	<u>100%</u>
Flexible Operating Account, Intermediate Term Portfolio	% of funds	_____
*Flexible Operating Account, Intermediate Extended Maturity Portfolio	% of funds	_____
New Generation and Capacity Funding Account, Short Term Portfolio	% of funds	_____
New Generation and Capacity Funding Account, Intermediate Term Portfolio	% of funds	_____
*New Generation and Capacity Funding Account, Intermediate Extended Maturity Portfolio	% of funds	_____
Total percent of funds		100%

OR

2. Please credit my monthly MEAG Power bill with my entitled portion of each month's off-system energy sales margins.
- If you would like the choice you made above to be permanent, until you notify us in writing otherwise, please check this box. This permanent selection will apply only to your energy sales margin election.

*** By authorizing deposits into the new Intermediate Extended Maturity Portfolio, the undersigned acknowledges the following potential liquidity restrictions:**

Under normal circumstances there will be no restrictions on investment purchases into or sales of shares from the Intermediate Extended Maturity Portfolio. On the occurrence of an event that has a material impact on liquidity or operations of the Intermediate Extended Maturity Portfolio, as determined by MEAG Power in its role as the Investment Advisor for the Municipal Competitive Trust, MEAG Staff may limit purchases into or sales from the Intermediate Extended Portfolio for a period not to exceed 120 days. Restrictions on investments or sales beyond 120 days would require authorization from the MEAG Board. Such restrictions shall be immediately disclosed to all beneficiaries investing in the Intermediate Extended Maturity Portfolio of the Municipal Competitive Trust as well as the Trustee of the Municipal Competitive Trust (US Bank or its successor).

10/24/22 Tabled by M+C. KH



RECEIVED
9/15/22 TM
4:44pm

City of Grantville Application for Commissions & Boards

Please note: This application is considered to be public records

Date: Sept 22-2022

I am interested in being considered for appointment to the following commissions and boards:

- Historic Preservation Commission
- Planning Commission
- Downtown Development Authority

Name of Applicant: MARION GIESLIK

Home Address: 49 LA GRANGE

City: GRANTVILLE State: GA Zip Code: 30220

Home Phone: 672-308-9096 Email: _____

Number of Years as Grantville Resident? 25+

Nominated by (if not by self): SHELIA COOK

Occupation: HVAC Business/Company Name: Retired

Work Address: SAME City: Grantville Zip Code: 30220

Work Phone: JAMP Fax Number: _____

Preferred Mailing Address Home Work

Do you currently serve on any Grantville Commissions/Boards? Yes No

If so, which one(s)? HPC

Degrees earned and schools attended: CANISVING College Pre Law

Professional experience (include professional memberships and previous employment):
HVAC - STATIONARY ENGINEER VALID LIC BOTH

Community Activities (include civic clubs, volunteer activities, service organizations, etc):

VFW - KNIGHTS OF COLONIES

Comments/special qualifications:

CONTRACTOR

Why do you want to serve on this commission/board?

To improve

OUR LIFE AS A CITY TO WORK TOGETHER WITH THE OTHER COMMISSIONS AND THE CITY - WE NEED TO WORK TOGETHER

Thank you for your interest in volunteering to serve on a City of Grantville commission or board! The duties and responsibilities vary greatly, however members are expected to attend all regularly scheduled meetings (most commissions/boards meet once monthly). Additional responsibilities will often include conducting independent research outside of these regular meetings in furtherance of the goals and objectives of the commission or board.



GRADING & PIPELINE, INC.
 (770) 927-0413 Office (770) 927-2533 Fax
 1505 Dunlap Road, Luthersville, GA 30251
 www.crawfordgrading.com

Proposal

Submitted To: Al Grieshaber
 City of Grantville
agrieshaber@grantvillega.org

October 12, 2022

Job Name	Job Location	Plan Information
HWY 29 Sewer Line Improvement	Grantville, GA	9/1/2022

SCOPE OF WORK

Description	Quantity	Unit of Measure
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SEWER LINE IMPROVEMENTS

INSTALL NEW SEWER LINE AS PER PLAN "6200 HWY 29 S SEWER IMPROVEMENTS" (DATED 9-1-2022) WITHOUT COATING THE MANHOLES	1	LS
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TOTAL: \$55,187.00

PROJECT NOTES:

- 1) ALL EASEMENTS BY THE CITY OF GRANTVILLE.
- 2) SEED AND STRAW ONLY.
- 3) WE WILL NEED TO ACCESS A DRIVEWAY FOR EQUIPMENT.
- 4) GDOT PERMIT BY THE CITY OF GRANTVILLE.

**THE COST OF COATING (4) MANHOLES WITH OUR BYPASS & HANDLING FEE IS \$11,048.00
 THIS TOTAL IS NOT INCLUDED IN THE TOTAL PRICE ABOVE.**


Notes:

Price does not include permits, bonds, license, engineering, staking, surveying, silt fence, clearing, landscaping, pavement, testing, curb or sidewalk replacement unless noted above. Rock Excavation is \$100.00 per Cubic Yard. Minimum Rock Excavation Fee is \$5,000.00

This Proposal may be withdrawn if not accepted within 30 days.

If any additional testing or any intermediate testing is required, then an additional fee will be charged.

To accept this quotation, sign here and return: _____

Date: October 12, 2022	From: Doug Sawyer 
To: Adam Kennedy	Email: dsawyer@aircocorp.com
Company: Crawford Grading	Cell#: 502-592-3916
Email: slee@crawfordgrading.com	Proposal #: 2035
Tel #: 770-927-0413	Work Site: Newnan, GA
Re: Highway 29 Wet Well	

Airco is pleased to provide our proposal for supporting your requirements for the preparation and coating of the above project and site.

1. Work Scope

ID	Diameter	Top	Bottom	Height
MH1	4	841.4	834.73	6.67
MH2	4	840.1	836.05	4.05
MH3	4	845.58	840.03	5.55
MH4	4	848.99	845.89	3.1

2. Exclusions

- A. Work not listed above

3. Technical Systems

- A. Interior concrete
 - (1) 1st Step: Abrasive blast per SSPC SP13 to ICRI CSP 2-3
 - (2) 2nd Step: Full coat with Carboline Biumatic 300M @ 10-14 mils DFT
 - (3) 3rd Step: Full coat with Carboline Biumatic 300M @ 10-14 mils DFT

4. Work Schedule and Staffing

- A. We are planning to work a 5 days per week schedule
- B. We anticipate staffing this project with
 - (1) Site Manager: 1
 - (2) Working craft: 2-4
- C. We anticipate completion per a previously agreed upon schedule
- D. We anticipate the duration of this project to be per agreement
- E. We expect a contiguous work schedule

5. Environmental Considerations

- A. Heat or dehumidification of the work area has not been included with this proposal
- B. Containment has not been included with this proposal

6. Pricing

Item	Description	Price
1	Perform work as listed above at wetwell	\$8,248. ⁰⁰

- A. Accounting breakdown only. Prices given are not stand alone pricing and cannot be deducted from the base price as is. Field and operational costs are spread amongst each price.
- B. Payments made on a progressive schedule based upon agreed upon completion milestones.
- C. Terms of payment to be Net 30 days from date of invoice.
 - (1) 10% of pricing billed upon mobilization to project site
- D. Our proposal based on mutually agreeable terms and conditions.
- E. Retention, if held, reduced to 0% at 50% project completion.

F. Price is valid for 90 days

7. Provided by Others

- A. Potable water on site (within 200' of work areas)
- B. Electricity (within 200' of work areas)
- C. Laydown area (as close to work area as possible)
- D. Disposal of spent materials
- E. Unimpeded access to work area

8. Provided by Airco

- A. All required labor, material, equipment, and supervision
- B. All QA/QC documentation.
- C. Designated safety/quality representation

9. Notes relating to proposal

- A. A pre-work meeting is required.
- B. Bonding and any liquidated damages have not been included
- C. Airco standard warranty of one (1) year applies to this work
- D. Davis-Bacon rates have not been utilized
- E. OCIP or CCIP considerations have not been included.
- F. Our proposal is based solely on the information provided as referenced and does not take into consideration differing site conditions as may occur and not herein detailed.
- G. We will provide weekly progress reports that outline the week ahead objectives and report the prior week's results. Any work delays or impacts outside of our direct control or additional scope requirements reimbursed on a time and material or firm price basis.
- H. Airco is a certified DBE company

Acceptance

The above pricing, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment shall be made as described above and on any included attachments.

Company: _____ Date: _____

Signature: _____

Printed Name: _____

Title: _____

Robi Higgins

From: Grantville Historic Preservation Commission
Sent: Monday, October 17, 2022 2:57 PM
To: Doug Jewell; Al Grieshaber; Mark Mitchell - City Attorney, Grantville, Ga (mark@smmitchelllaw.com)
Cc: Paige Jennings; Paul Jarrell; Barham Lundy (barhamlundy1@gmail.com); Tim Kmetz (timothyskmetz@gmail.com); marion30220@outlook.com; Robi Higgins; Tabatha Medders; BettyAnn Rooks
Subject: Request-Reversal-City Council's Decision re Grantville Mill Property

Gentlemen:

This is an official objection from the Grantville Historic Preservation Commission to the Grantville City Council regarding its vote on September 26, 2022, to remove the Grantville Mill Property (Parcel # G050008008) located at 41 Industrial Way, Grantville, GA, from the Grantville Historic District. This property was included in the local historic district because it was a contributing property to the district. Therefore, the mill building is included.

In the commission's opinion, the council usurped the powers of the Grantville Historic Preservation Commission and did not follow proper procedures for removing the subject property from the local district. This property is listed on the National Register of Historic Places. It is therefore listed on the State's Register of Historic Places and falls under the State's R&R for historic preservation.

According to Georgia Rule 110-37-2-.03 (9)(d), "The State Preservation Officer may elect to have a property considered for removal according to the State's application procedures for a new listing unless the petition is on procedural grounds." There are several steps in this process. Among them are requirements for public hearings and proper notification to area residents. The council failed to do either. Moreover, to our knowledge, no notification has been sent to the State Preservation Officer. Therefore, the Grantville Historic Preservation Commission requests that the Grantville City Council reverse its decision regarding removing the mill property from the Grantville Historic District.

In closing, the Commission would appreciate knowing if any member of the council has given thought to what the future holds for this property and if so, what is it? There are numerous advantages to being in a historic district and the council is missing an opportunity by not promoting these benefits. The Commission would be happy to work with the council in marketing these advantages.

Thank you for your consideration of this request,

Selma Coty, Chairman
Grantville Historic Preservation Commission



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City of Grantville:
Water & Wastewater
Cost of Service (COS)
November 14, 2022



Water COS: Overview

- Allocates all costs to individual rate classes to determine margin
- Incorporates billing information from FY2021, unaudited financials from FY2021

<u>Revenues</u>	
• Regular Sales:	\$0.526M
• Other Revenue:	\$0.038M
Total Revenues:	\$0.564M

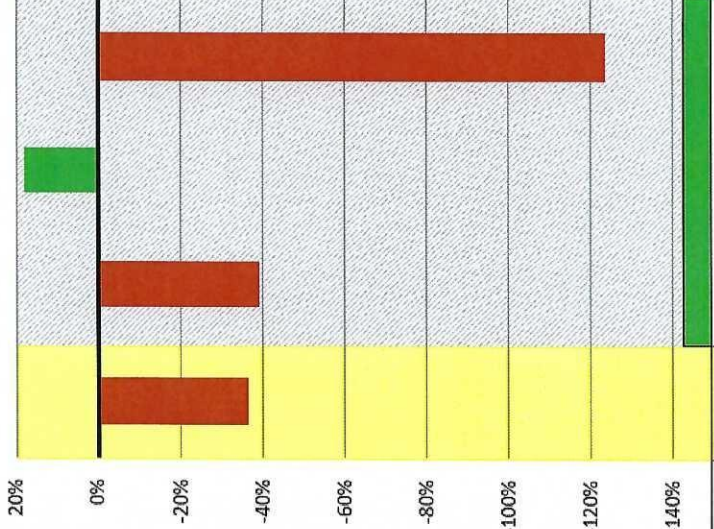
<u>Expenses</u>	
• Personnel:	\$0.190M
• Operations:	\$0.064M
• Supplies:	\$0.262M
• Depreciation:	\$0.135M
• Debt Service:	\$0.000M
• Allocated Transfer:	\$0.119M
Total Expenses:	\$0.770M

Margin: \$-0.206M

Water COS: Margin %

COST OF SERVICE RESULTS

Item	TOTAL	Residential		Commercial		Municipal	
REVENUES							
Charges for Services	\$526,051	\$491,370	\$30,464	\$4,217			
Water Tap Fee	\$2,500	\$2,335	\$145	\$20			
Reconnect Fees	\$6,148	\$5,742	\$356	\$49			
Late Fees	\$29,563	\$27,614	\$1,712	\$237			
TOTAL REVENUES	\$564,261	\$527,061	\$32,677	\$4,523			
O&M EXPENSES							
Personnel Cost	\$189,652	\$180,565	\$6,597	\$2,489			
Purchased Properties Svcs	\$7,126	\$6,785	\$248	\$94			
Other Purchased Svcs	\$24,764	\$23,578	\$861	\$325			
Professional Technical Svcs	\$27,998	\$26,657	\$974	\$368			
Supplies & Materials	\$262,267	\$249,701	\$9,123	\$3,443			
Storage	\$0	\$0	\$0	\$0			
Utilities & Chemicals	\$1,040	\$990	\$36	\$14			
Travel, Conventions & Gasoline	\$9,362	\$9,201	\$117	\$44			
Bad Debt & Collections	\$0	\$0	\$0	\$0			
Capital Outlay	\$0	\$0	\$0	\$0			
Depreciation	\$135,048	\$128,577	\$4,698	\$1,773			
Debt Service	\$0	\$0	\$0	\$0			
Transfers	\$118,917	\$113,219	\$4,137	\$1,561			
TOTAL O&M EXPENSES	\$770,173	\$733,273	\$26,791	\$10,110			
MARGIN \$	(\$205,912)	(\$206,212)	\$5,886	(\$5,587)			
MARGIN %	-36.49%	-39.12%	18.01%	-123.52%			



Wastewater COs: Overview

- Allocates all costs to individual rate classes to determine margin
- Incorporates billing information from FY2021, unaudited financials from FY2021

<u>Revenues</u>	
• Regular Sales:	\$0.457M
• Other Revenue:	\$0.041M
Total Revenues:	\$0.499M

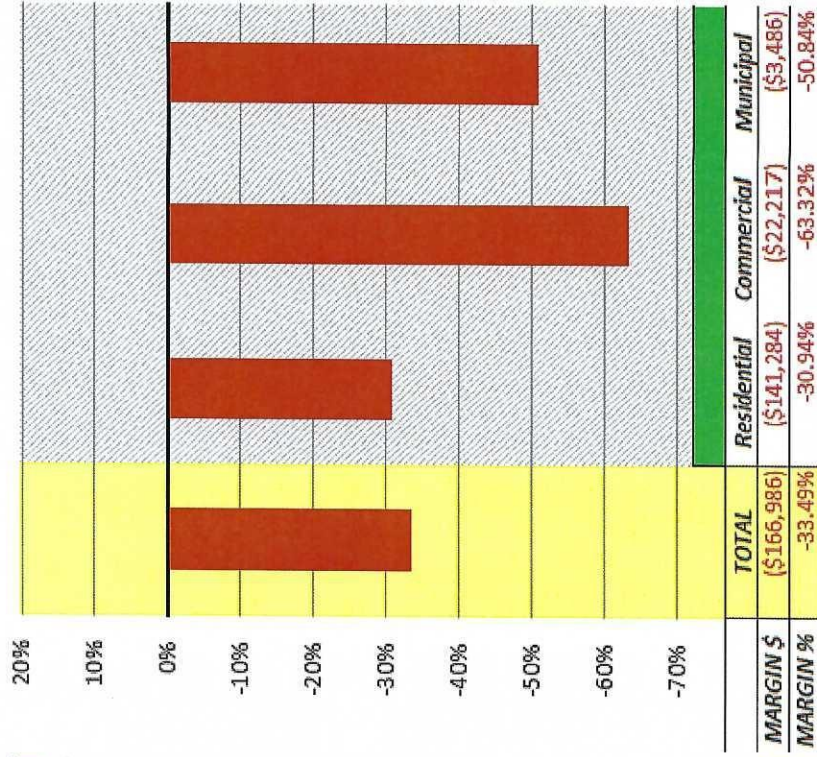
<u>Expenses</u>	
• Personnel:	\$0.190M
• Operations:	\$0.182M
• Supplies:	\$0.008M
• Depreciation:	\$0.135M
• Debt Service:	\$0.000M
• Allocated Transfer:	\$0.119M
Total Expenses:	\$0.634M

Margin: \$-0.135M

Wastewater COs: Margin %

COST OF SERVICE RESULTS

Item	TOTAL		
	Residential	Commercial	Municipal
REVENUES			
Charges for Services	\$418,991	\$32,188	\$6,290
Sewer Tap Fees	\$5,087	\$387	\$76
Reconnect Fees	\$5,691	\$433	\$85
Miscellaneous	\$27,076	\$2,080	\$406
TOTAL REVENUES	\$456,674	\$35,089	\$6,856
O&M EXPENSES			
Personnel Costs	\$172,639	\$16,545	\$2,986
Purchased Properties Svcs	\$19,682	\$1,886	\$340
Other Purchased Svcs	\$56,733	\$5,437	\$981
Travel & Conventions; Gasoline	\$2,886	\$277	\$50
Professional Technical Svcs	\$110,254	\$10,566	\$1,907
Supplies & Materials	\$12,180	\$1,167	\$211
Utility Costs	\$22,029	\$2,111	\$381
Chemicals/Pesticides	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0
Depreciation	\$121,323	\$11,627	\$2,098
Debt Services	\$52,464	\$5,028	\$907
Admin Transfers	\$13,154	\$1,261	\$227
General Fund Transfers	\$14,615	\$1,401	\$253
TOTAL O&M EXPENSES	\$597,959	\$57,305	\$10,342
MARGIN \$	(\$141,284)	(\$22,217)	(\$3,486)
MARGIN %	-30.94%	-63.32%	-50.84%



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WATER

CLASS	COS 2021		FY22 PROPOSED		FY23 PROPOSED		FY24 PROPOSED	
	RATES	REVENUE	RATES	REVENUE	RATES	REVENUE	RATES	REVENUE
RESIDENTIAL								
Base	\$15.50	\$231,384	\$18.00	\$268,704	\$20.00	\$298,560	\$22.00	\$328,416
Tier Usage								
First 4,000 Gal	4.50	185,594	5.16	213,004	5.93	244,606	6.70	276,209
Next 4,000 Gal	5.00	47,348	6.46	61,133	7.41	70,203	8.37	79,273
Over 8,000 Gal	6.50	27,671	7.75	32,979	8.90	37,871	10.05	42,764
Total RES	\$8.95	\$491,997	\$10.48	\$575,819	\$11.85	\$651,240	\$13.22	\$726,662
% of Total Revenues		93.51%		97.88%		100.12%		101.97%
Changes				\$83,822		\$75,421		\$75,422
COMMERCIAL								
Base	\$25.00	\$14,100	\$27.00	\$15,228	\$29.00	\$16,356	\$31.00	\$17,484
Tier Usage								
First 4,000 Gal	4.50	4,025	7.41	6,628	11.21	10,025	11.27	10,080
Next 4,000 Gal	5.00	1,875	9.26	3,474	14.01	5,254	14.09	5,283
Over 8,000 Gal	6.50	9,943	11.12	17,003	16.81	25,717	16.91	25,859
TOTAL COMMERCIAL	\$10.70	\$29,943	\$15.12	\$42,332	\$20.49	\$57,352	\$20.97	\$58,706
% of Total Revenues		5.69%		7.20%		8.82%		8.24%
Changes				\$12,389		\$15,020		\$1,354
MUNICIPAL								
Usage								
All Gallons	5.00	4,217	6.00	5,060	6.50	5,482	7.00	5,903
TOTAL MUNICIPAL	\$5.00	\$4,217	\$6.00	\$5,060	\$6.50	\$5,482	\$7.00	\$5,903
% of Total Revenues		0.80%		0.86%		0.84%		0.83%
Changes				\$843		\$422		\$422
TOTAL PRESENT	\$8.977	0.5262M	\$10.633	0.6232M	\$12.183	0.7141M	\$13.500	0.7913M

YEAR 1		YEAR 2		YEAR 3	
Usage: 4,000 Gallons		Usage: 4,000 Gallons		Usage: 4,000 Gallons	
Current	\$33.50	Current	\$33.50	Current	\$33.50
Proposed-Current	\$5.16	Proposed-Current	\$10.22	Proposed-Current	\$15.29
% Increase	13%	% Increase	23%	% Increase	31%

YEAR 1		YEAR 2		YEAR 3	
Usage: 4,000 Gallons		Usage: 4,000 Gallons		Usage: 4,000 Gallons	
Current	\$64.05	Current	\$73.33	Current	\$76.08
Proposed-Current	\$45.00	Proposed-Current	\$45.00	Proposed-Current	\$45.00
% Increase	30%	% Increase	39%	% Increase	41%

YEAR 1		YEAR 2		YEAR 3	
Usage: 6,000 Gallons		Usage: 6,000 Gallons		Usage: 6,000 Gallons	
Current	\$96.00	Current	\$96.00	Current	\$96.00
Proposed-Current	\$30.00	Proposed-Current	\$30.00	Proposed-Current	\$30.00
% Increase	17%	% Increase	17%	% Increase	17%

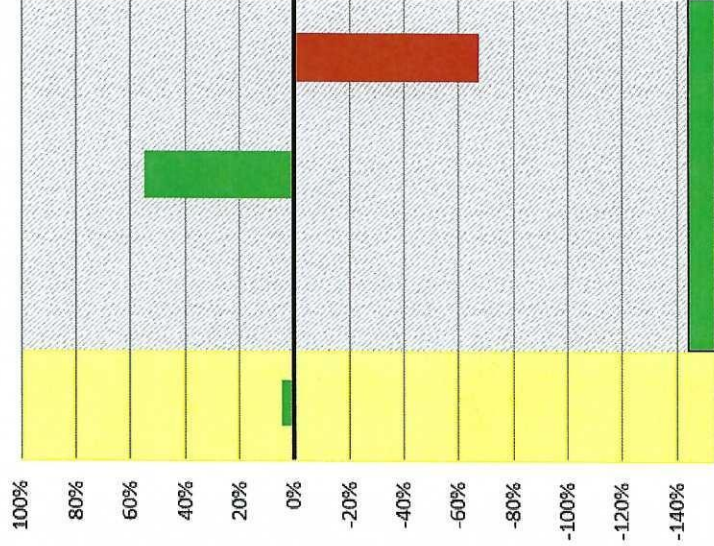


SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.

Water COS: Margin % *After* Rate Design

COST OF SERVICE RESULTS

Item	TOTAL	Residential Commercial Municipal		
		Residential	Commercial	Municipal
REVENUES				
Charges for Services	\$791,272	\$726,662	\$58,706	\$5,903
Water Tap Fee	\$2,500	\$145	\$145	\$20
Reconnect Fees	\$6,148	\$5,742	\$356	\$49
Late Fees	\$29,563	\$27,614	\$1,712	\$237
TOTAL REVENUES	\$829,482	\$762,353	\$60,919	\$6,210
O&M EXPENSES				
Personnel Costs	\$189,652	\$180,556	\$6,607	\$2,489
Purchased Properties Svcs	\$7,126	\$6,784	\$248	\$94
Other Purchased Svcs	\$24,764	\$23,577	\$863	\$325
Professional/Technical Svcs	\$27,998	\$26,655	\$975	\$367
Supplies & Materials	\$283,367	\$269,777	\$9,871	\$3,719
Storage	\$0	\$0	\$0	\$0
Utilities & Chemicals	\$1,040	\$990	\$36	\$14
Travel, Conventions & Gasoline	\$3,862	\$3,201	\$117	\$44
Bad Debt & Collections	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Depreciation	\$135,048	\$128,571	\$4,704	\$1,772
Debt Service	\$0	\$0	\$0	\$0
Transfers	\$118,917	\$113,214	\$4,142	\$1,561
TOTAL O&M EXPENSES	\$791,274	\$753,326	\$27,564	\$40,384
MARGIN \$	\$38,208	\$9,028	\$33,355	(\$4,175)
MARGIN %	4.61%	1.18%	54.75%	-67.23%



	Residential	Commercial	Municipal
MARGIN \$	\$9,028	\$33,355	(\$4,175)
MARGIN %	1.18%	54.75%	-67.23%



SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.

SEWER

CLASS	COS 2021		FY22 PROPOSED		FY23 PROPOSED		FY24 PROPOSED	
	RATES	REVENUE	RATES	REVENUE	RATES	REVENUE	RATES	REVENUE
RESIDENTIAL								
Base	\$22.00	\$222,024	\$25.00	\$252,300	\$27.00	\$272,484	\$29.00	\$292,668
Tier Usage								
First 4,000 Gal	4.50	119,996	6.13	168,961	7.15	196,895	8.16	224,830
Next 4,000 Gal	8.00	50,173	7.66	48,070	8.93	56,018	10.20	68,965
Over 8,000 Gal	10.00	19,052	9.20	21,208	10.72	24,708	12.24	28,214
Total RES	\$11.60	\$419,244	\$13.58	\$490,534	\$15.23	\$550,105	\$16.87	\$609,677
% of Total Revenues		41.53%		94.30%		94.47%		94.60%
Changes				\$71,290		\$59,571		\$59,572
COMMERCIAL								
Base	\$32.00	\$12,672	\$36.00	\$14,256	\$38.00	\$15,048	\$38.00	\$15,048
Tier Usage								
First 4,000 Gal	4.50	3,058	6.17	4,193	7.84	5,328	9.51	6,463
Next 4,000 Gal	8.00	2,409	7.71	2,323	9.80	2,951	11.89	3,580
Over 8,000 Gal	10.00	14,359	9.36	19,290	11.76	16,887	14.27	20,483
TOTAL COMMERCIAL	\$13.45	\$32,499	\$14.09	\$34,062	\$16.64	\$40,214	\$18.86	\$45,575
% of Total Revenues		7.10%		6.55%		6.91%		7.07%
Changes				\$1,563		\$6,153		\$5,361
MUNICIPAL								
Usage								
All Gallons	8.00	6,290	9.72	7,640	11.44	8,991	13.15	10,342
TOTAL MUNICIPAL	\$8.00	\$6,290	\$9.72	\$7,640	\$11.44	\$8,991	\$13.15	\$10,342
% of Total Revenues		1.37%		1.47%		1.54%		1.60%
Changes				\$1,350		\$1,351		\$1,351
TOTAL PRESENT	\$11.645	0.4580M	\$13.591	0.5322M	\$15.236	0.5993M	\$16.921	0.6656M

YEAR 1		YEAR 2		YEAR 3	
Usage: 4,000 Gallons		Usage: 4,000 Gallons		Usage: 4,000 Gallons	
Current	\$40.00	Current	\$40.00	Current	\$40.00
Proposed-Current	\$9.53	Proposed-Current	\$15.58	Proposed-Current	\$21.64
% Increase	19%	% Increase	28%	% Increase	35%

YEAR 1		YEAR 2		YEAR 3	
Usage: 4,000 Gallons		Usage: 4,000 Gallons		Usage: 4,000 Gallons	
Current	\$66.85	Current	\$69.36	Current	\$76.04
Proposed-Current	\$64.00	Proposed-Current	\$64.00	Proposed-Current	\$64.00
% Increase	4%	% Increase	8%	% Increase	16%

YEAR 1		YEAR 2		YEAR 3	
Usage: 6,000 Gallons		Usage: 6,000 Gallons		Usage: 6,000 Gallons	
Current	\$58.31	Current	\$58.31	Current	\$58.31
Proposed-Current	\$48.00	Proposed-Current	\$48.00	Proposed-Current	\$48.00
% Increase	18%	% Increase	18%	% Increase	18%

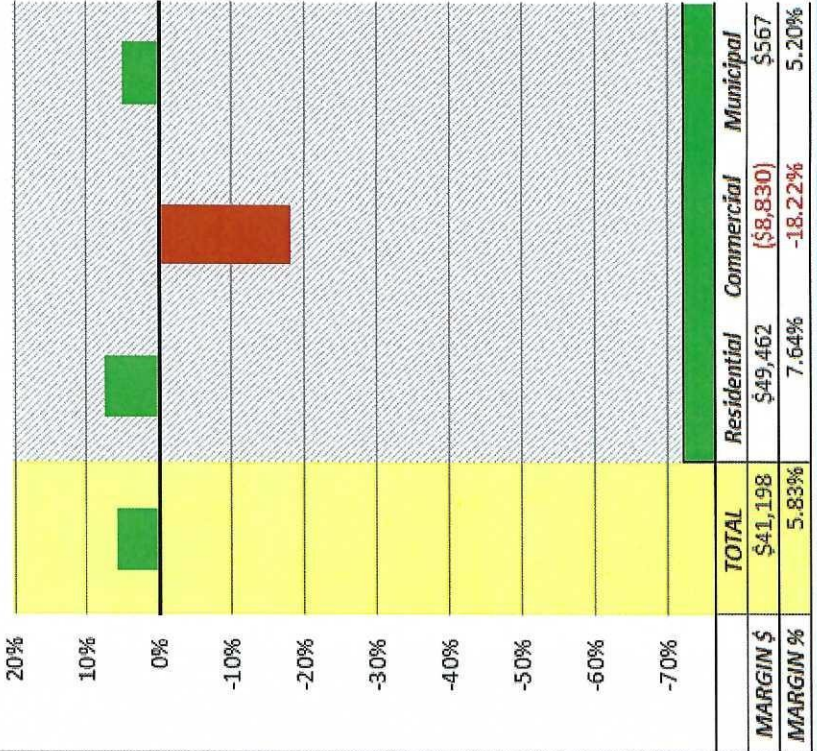


SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.

Sewer COS: Margin % *After* Rate Design

COST OF SERVICE RESULTS

Item	TOTAL	Residential		Commercial		Municipal	
REVENUES							
Charges for Services	\$665,594	\$609,677	\$45,575	\$10,342			
Sewer Tap Fees	\$5,500	\$5,037	\$387	\$76			
Reconnect Fees	\$6,148	\$5,681	\$433	\$85			
Miscellaneous	\$29,563	\$27,076	\$2,080	\$406			
TOTAL REVENUES	\$706,804	\$647,421	\$48,475	\$10,909			
O&M EXPENSES							
Personnel Costs	\$192,169	\$172,689	\$16,545	\$2,986			
Purchased Properties Svcs	\$21,909	\$19,682	\$1,886	\$340			
Other Purchased Svcs	\$63,151	\$56,733	\$5,437	\$981			
Travel & Conventions; Gasoline	\$3,212	\$2,886	\$277	\$50			
Professional Technical Svcs	\$122,727	\$110,254	\$10,566	\$1,907			
Supplies & Materials	\$13,558	\$12,180	\$1,167	\$211			
Utility Costs	\$24,522	\$22,029	\$2,111	\$381			
Chemicals/Pesticides	\$0	\$0	\$0	\$0			
Capital Outlay	\$0	\$0	\$0	\$0			
Depreciation	\$135,048	\$121,323	\$11,627	\$2,098			
Debt Services	\$58,399	\$52,464	\$5,028	\$907			
Admin Transfers	\$14,642	\$13,154	\$1,261	\$227			
General Fund Transfers	\$16,268	\$14,615	\$1,401	\$253			
TOTAL O&M EXPENSES	\$665,606	\$597,959	\$57,305	\$10,342			
MARGIN \$	\$41,198	\$49,462	(\$8,830)	\$567			
MARGIN %	5.83%	7.64%	-18.22%	5.20%			

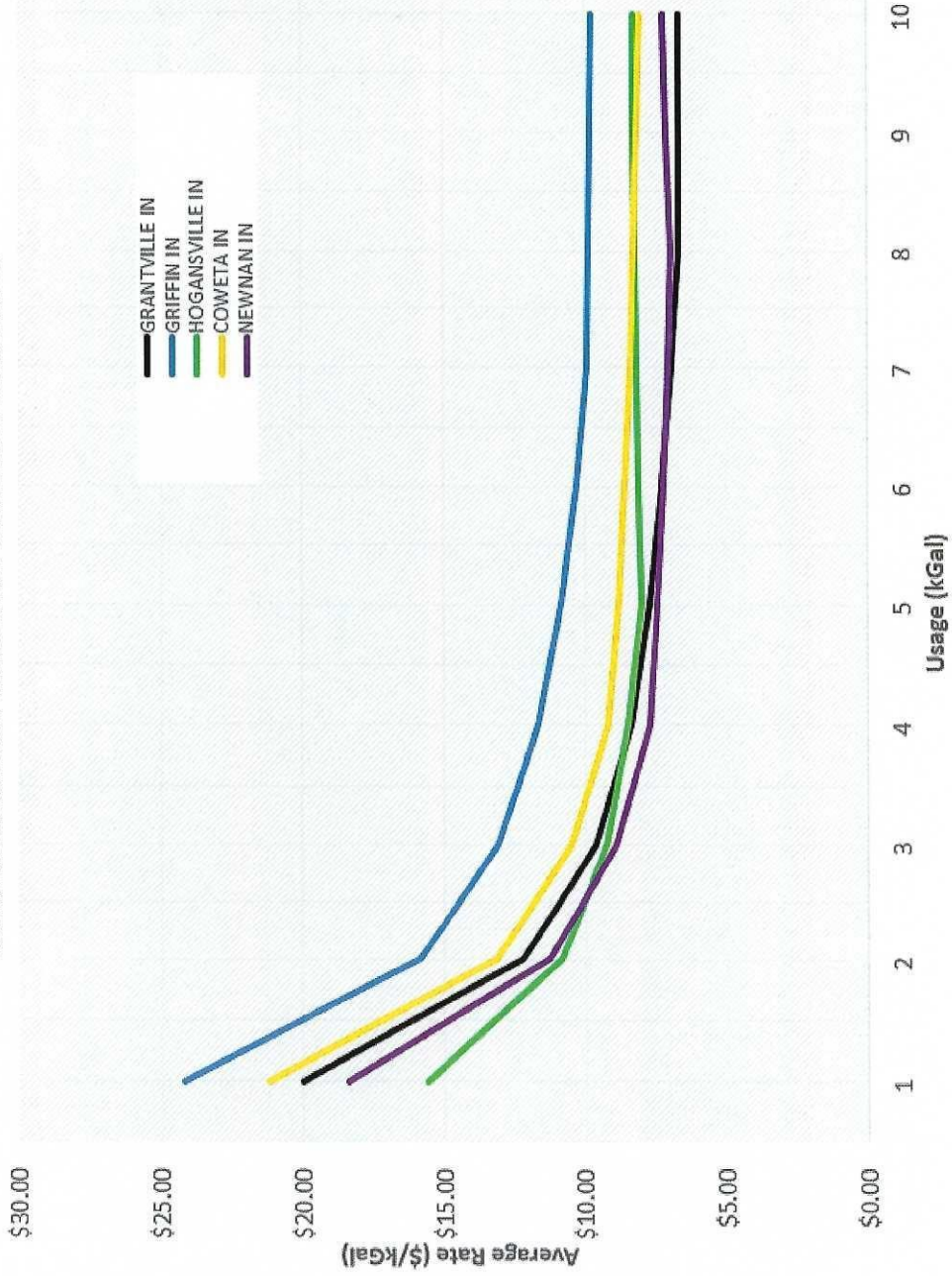


SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.



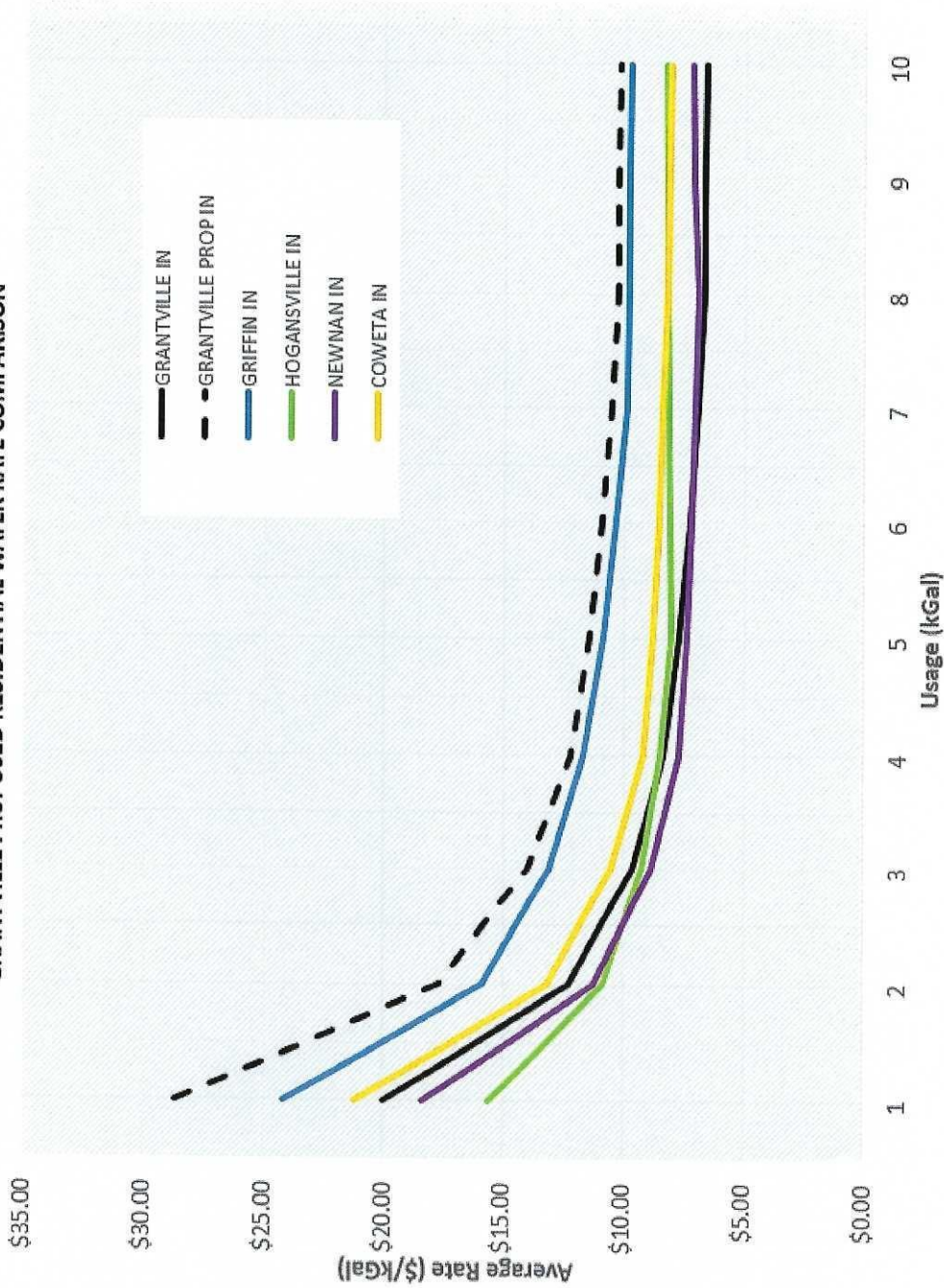
WATER

GRANTVILLE CURRENT RESIDENTIAL WATER RATE COMPARISON

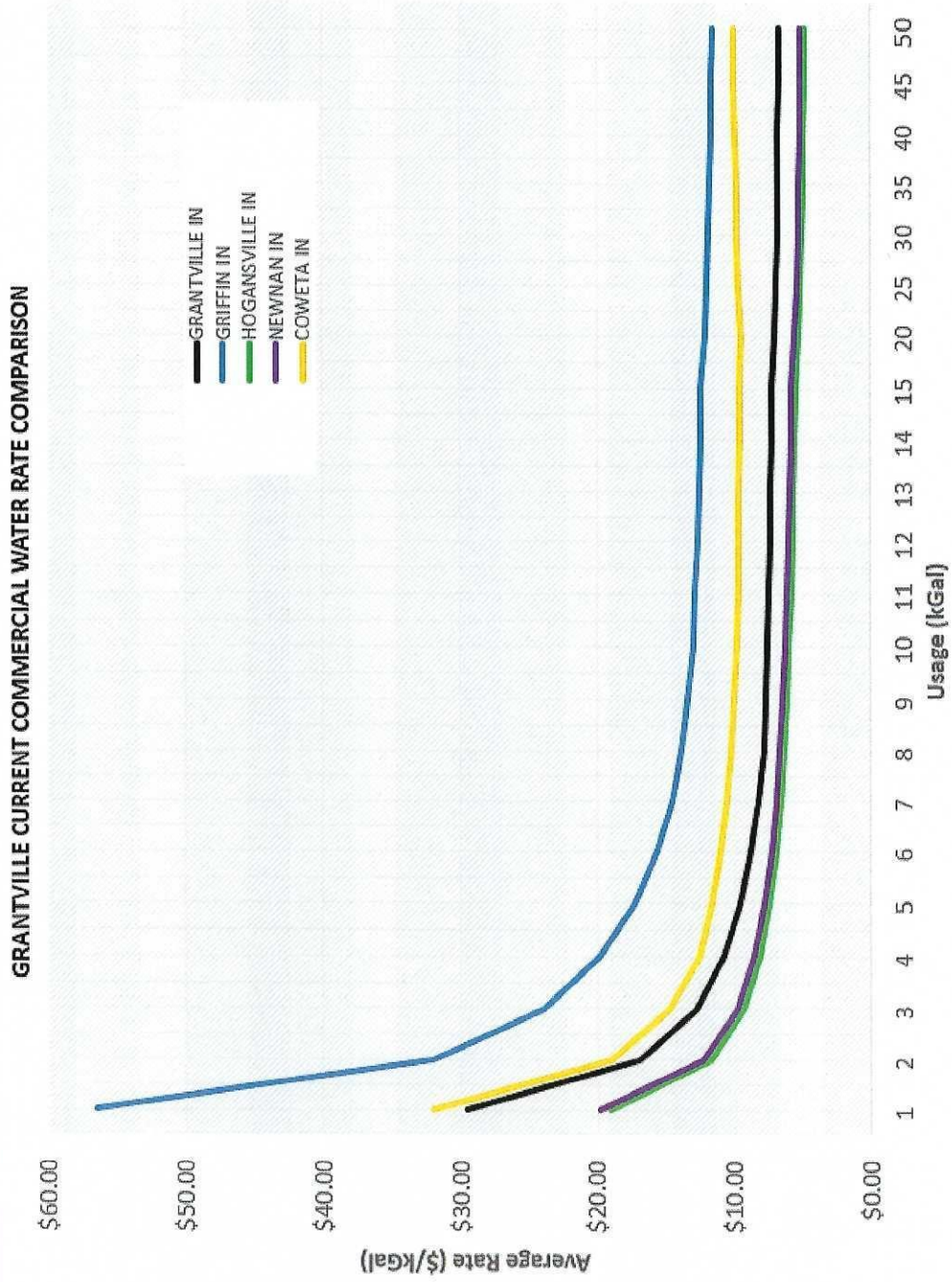


WATER

GRANTVILLE PROPOSED RESIDENTIAL WATER RATE COMPARISON

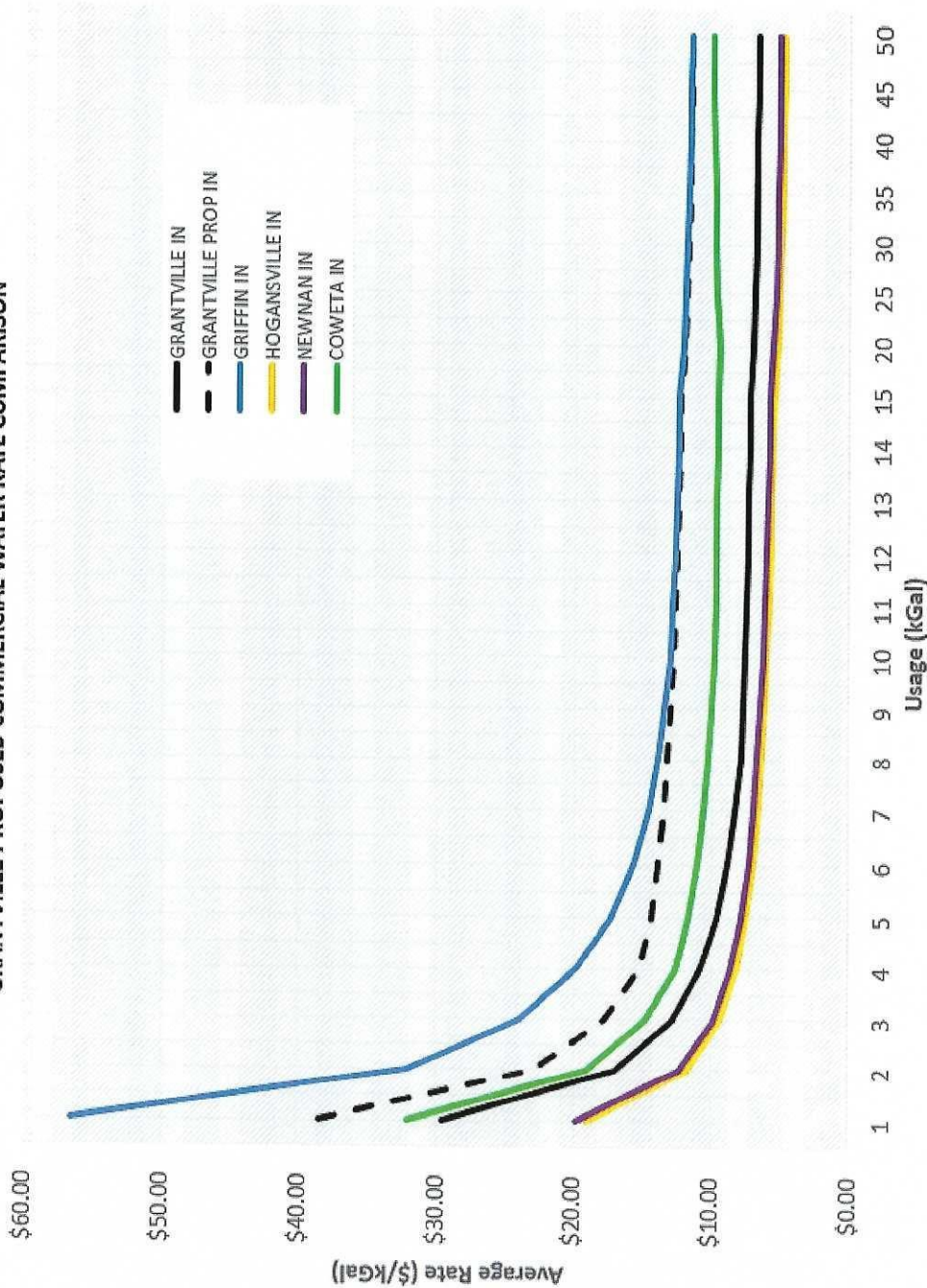


WATER

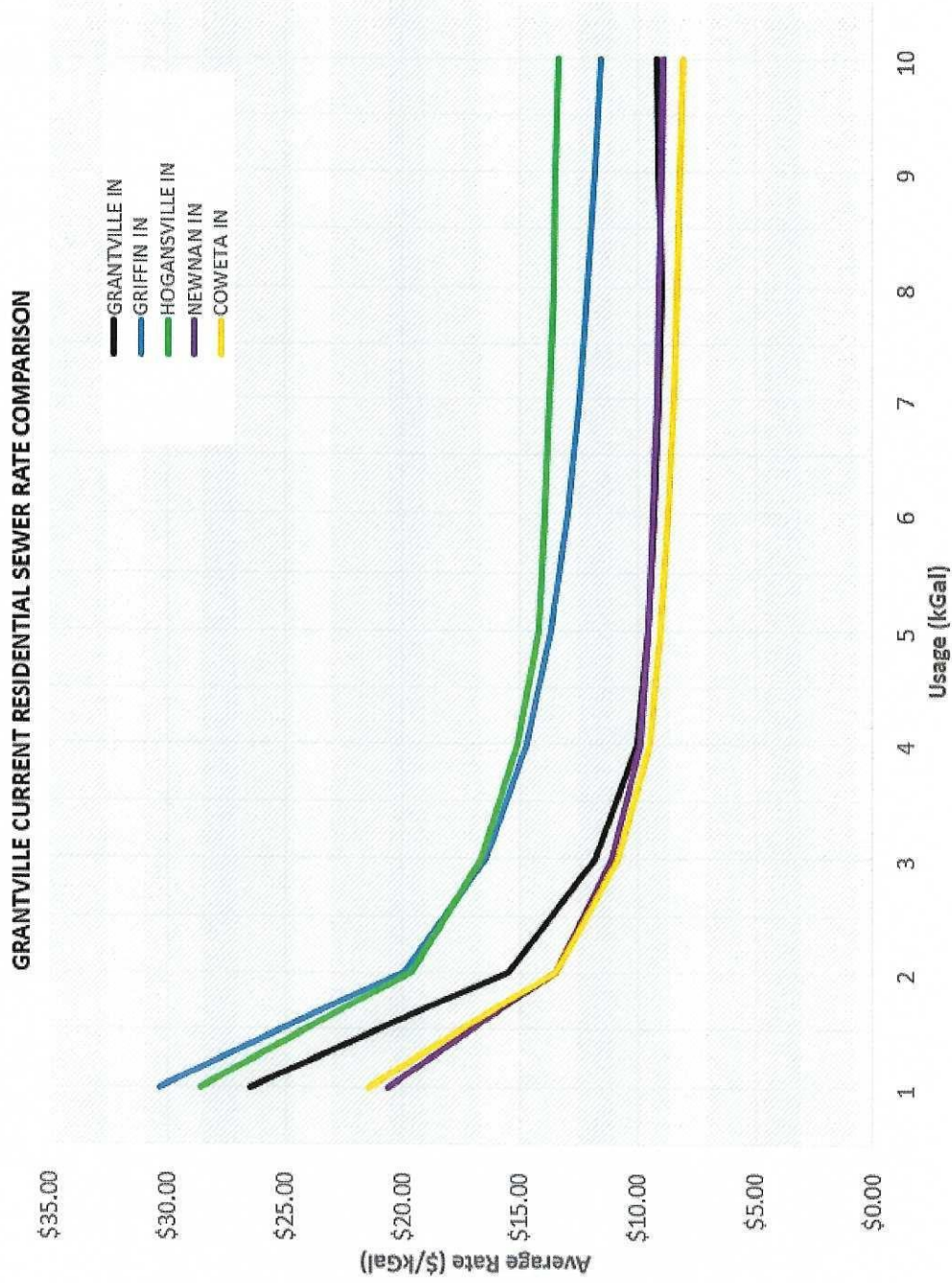


WATER

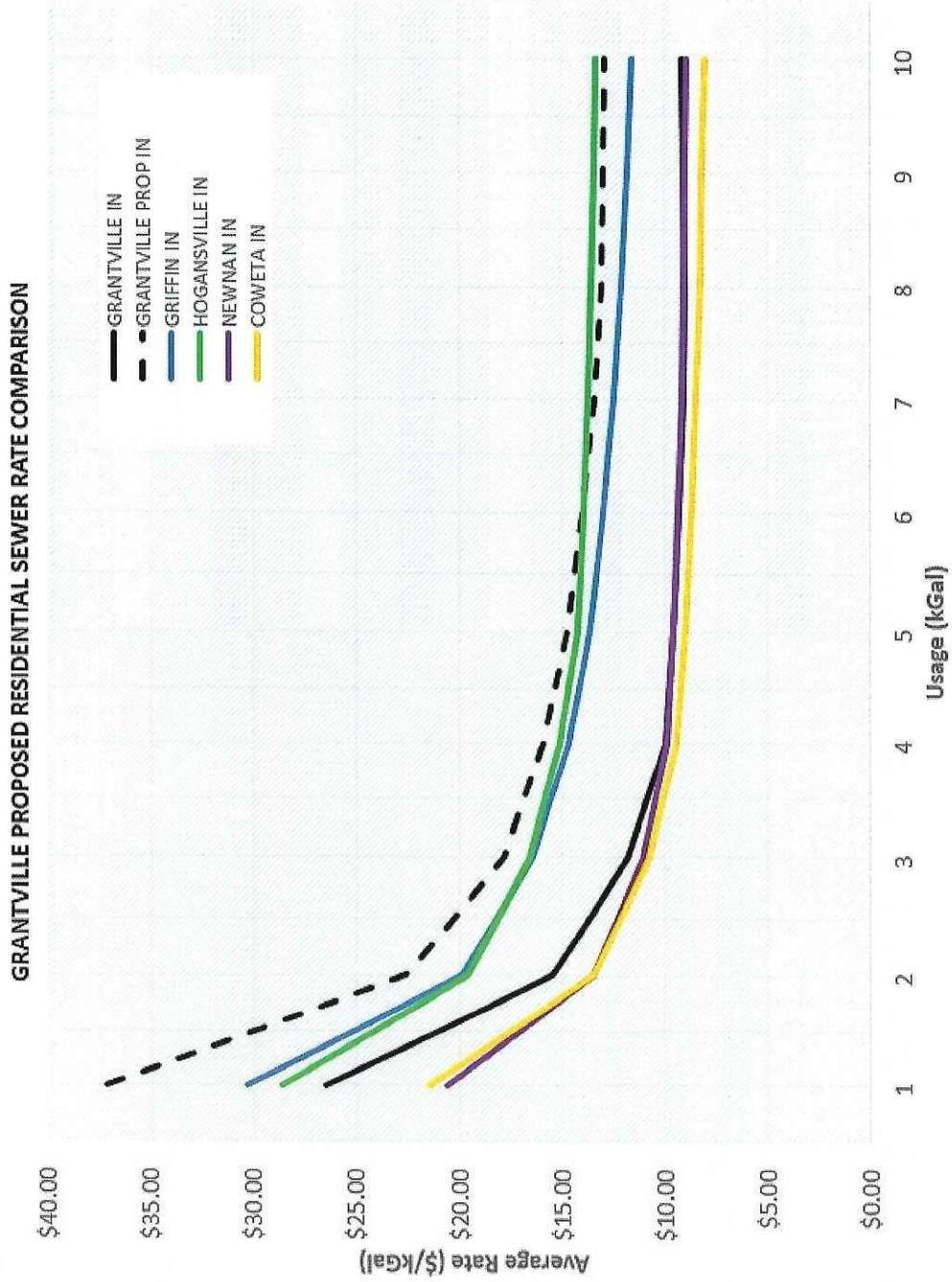
GRANTVILLE PROPOSED COMMERCIAL WATER RATE COMPARISON



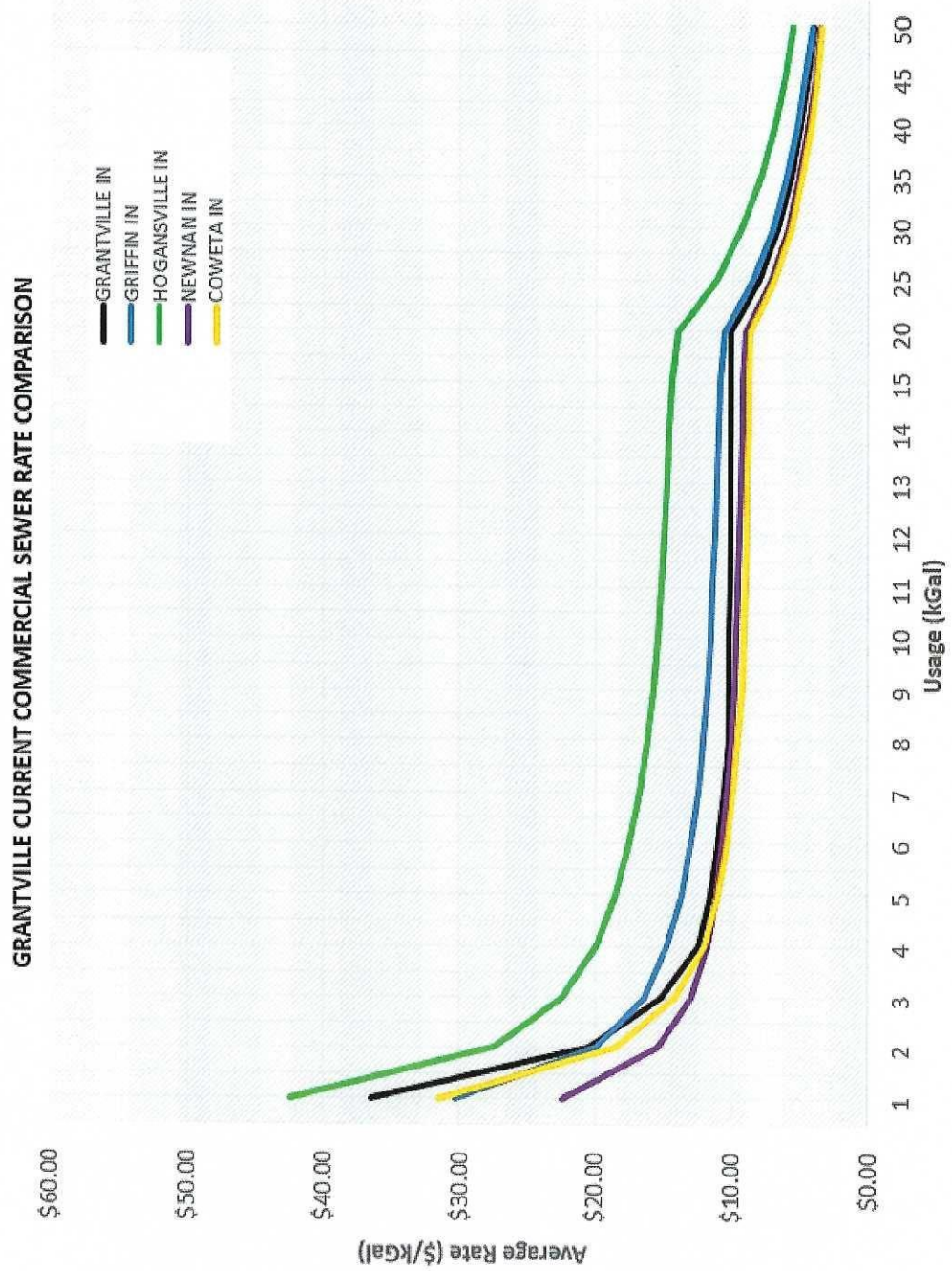
SEWER



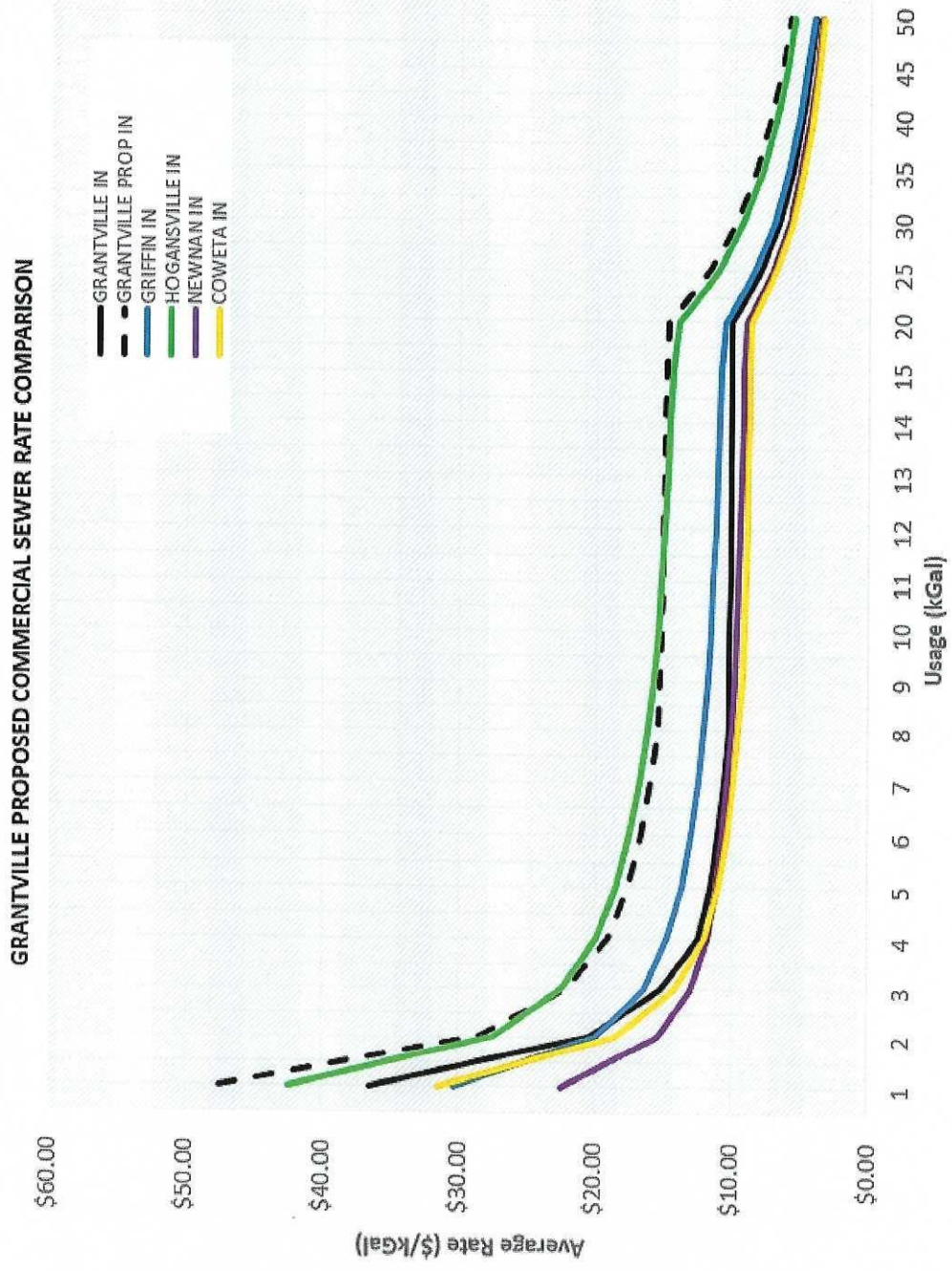
SEWER



SEWER



SEWER



Contact

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October 25, 2022

City of Grantville
P.O. Box 160
Grantville, GA 30220-0160

Dear Coweta County Water & Sewerage Authority Customer,

This letter is to inform you of an increase of \$0.36/1,000 gallons in our Municipal Wholesale Water Rate. The new rate of \$3.36 will go into effect as of the November 2022 billing cycle.

The Authority relies on revenue from our customers. We do not receive any tax money from Federal, State, or Coweta County governments. For us to have resources to adequately support infrastructure needs, maintain the water system, and supply water, an increase is necessary.

As our customer you are very important to us. Thank you for your continued understanding and support. Please contact us at 770-254-3710 should you have any questions regarding this matter.

Billing Department
Coweta County Water & Sewerage Authority

WATER AUDIT

1/28/2022----3/1/2022

Water Purchased: 6,467,874 gals

Water Sold: 5,109,358 gals 79%

3/1/2022---3/31/2022

Water Purchased: 6,574,100 gals

Water Sold: 3,582,269 gals 54.49%

Water main break; all hydrants flushed

3/31/2022----5/2/2022

Water Purchased: 6,425,860 gals

Water Sold: 4,579,901 gals 71.26%

5/2/2022----6/1/2022

Water Purchased: 6,761,140 gals

Water Sold: 4,593,051 gals 67.93%

6/1/2022----7/1/2022

Water Purchased: 7,354,670 gals

Water Sold: 5,622,804 gals 76.45%

7/1/2022----8/1/2022

Water Purchased: 7,354,670 gals

Water Sold: 4,730,665 gals 67.24%