

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL SPECIAL CALLED MEETING AGENDA
MONDAY, NOVEMBER 21, 2022 AT 6:30 P.M.

Glanton Municipal Complex, City Council Chambers, 123 Lagrange Street, Grantville, GA 30220

The meeting will be available by Audio Conference Dial: 425-436-6364 Access Code: 336977#

Call to Order, Invocation, and Pledge of Allegiance

Citizen Comment Regarding Agenda Items

Approval of Agenda

Approval of Minutes

City Council Meeting Minutes October 24, 2022

City Council Work Session Minutes November 14, 2022

Discussion/Decision on Highway 29 Sewer Line Improvements (Beckham/Clark properties): Proposal by Crawford Grading and Pipeline, Inc. to install new sewer line including coating of four (4) manholes (\$66,235) SPLOST funds are available for the expenditure

Discussion of the Increased Cost to Resurface/Pave Griffin Street

Discussion/Decision on ECG Fiscal Year 2022 Year-End Settlement (YES) and Contract Payment Reimbursement

Discussion/Decision on MEAG Power Election forms for Off-System Sales Margins

Discussion/Decision on Appointment of Marion Cieslik to the Planning and Zoning Commission

Discussion/Decision on Appointments of Richard Marsh, Karon Kunce, and Antonio Parks to the Historic Preservation Commission. Tim Kmetz appointed April 25, 2022 for unknown term. All other terms expired.

Discussion/Decision on Resolution 2022-08 Approving an Increase in Water and Wastewater Rates

Discussion/Decision on Hiring of a Part-Time Experienced History Center Director

Citizen Comments

City Council and Staff Comments

Adjournment

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL MEETING MINUTES
MONDAY, OCTOBER 24, 2022 AT 6:30 P.M.

Glanton Municipal Complex, City Council Chambers, 123 Lagrange Street, Grantville, GA 30220

The meeting was available by Audio Conference Dial: 425-436-6364 Access Code: 336977#

The meeting was called to order by Mayor Pro Tem Casey Evans at 6:30 p.m. Councilmember Hines led the Invocation, followed by the Pledge of Allegiance

Present: Mayor Pro Tem Casey Evans, Councilmembers Jim Sells, Ruby Hines, Alan Wacaser, City Manager Al Grieshaber and City Clerk Roberta Higgins. Absent: Mayor Doug Jewell and City Attorney Mark Mitchell

Citizen Comment Regarding Agenda Items - None

Approval of Agenda: **Motion to approve by Sells/Wacaser: 3-0**

Approval of Minutes City Council Minutes September 26, 2022

City Council Work Session Minutes October 10, 2022

Motion to approve Sells/Wacaser: 3-0

Discussion/Decision on Rescheduling the City Council Meeting on December 26, 2022 to a Special Called Meeting on December 19, 2022 due to the Christmas Holidays **Approved Hines/Wacaser: 3-0**

Discussion/Decision on Rescheduling the City Council Meeting on November 28, 2022 to a Special Called Meeting on November 21, 2022 due to the Thanksgiving Holidays **Approved Hines/Wacaser: 3-0**

Discussion/Decision on Christmas Bonuses for Full Time and Part Time Employees (including Police Chaplains): \$500.00 for employees with over 1 year of service; \$250.00 for employees with less than 1 year of service (money has been budgeted) **Councilmember Sells motioned to double the bonuses for employees; died for lack of a second. Wacaser motioned to approve the bonuses as presented, seconded by Hines motion carried: 3-0**

Discussion/Decision on Resolution No. 2022-07 to Adopt the Livable Centers Initiative (LCI) Reimagine Grantville Master Plan presented by Lord Aeck Sargent on October 10, 2022 **Approved Sells/Wacaser: 3-0**

Discussion/Decision on Special Event Permit Application: Fall Festival (sponsored by Grantville Police) **Approved Sells/Hines: 3-0**

Discussion/Decision on Fiscal Year Audit Engagement Letter: Gerald G. Pentecost, Jr. CPA **Approved Sells/Wacaser: 3-0**

CITY COUNCIL MEETING AGENDA

MONDAY, OCTOBER 24, 2022

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Discussion/Decision on the Approval of the LOST Mediation Final Agreement dated October 17, 2022

Approved Sells/Wacaser: 3-0

Discussion/Decision on the Purchase of Three (3) SCAG 61 Turf Tiger Mowers: total cost \$38,247 (SPLOST funds are available for the expenditure)

Approved Sells/Wacaser: 3-0

Discussion/Decision on Resolution No. 2022-05 Exhibit A Grantville Rate/Fee Schedule

Approved Sells/Wacaser: 2-1 Hines opposed

Discussion/Decision on Resolution No. 2022-06 Budget Amendments

Approved Sells/Wacaser: 3-0

Discussion/Decision on Appointment of Marion Cieslik to the Planning and Zoning Commission

Sells/Wacaser motion to approve. After discussion of potential conflict of interest due to Cieslik currently serving as Commissioner on the Historic Preservation Commission, Sells/Wacaser withdrew motion. Sells/Hines motion to table discussion: 3-0

Discussion/Decision on Appointment of Robin Bugg to the Planning and Zoning Commission **Approved Sells/Wacaser: 3-0**

Announcement of the Holiday Schedule: City Hall closed on Friday, November 11, 2022 (Veteran's Day); City Hall closed on Thursday, November 24, 2022 and Friday, November 25, 2022 for Thanksgiving Holidays; City Hall closed on Friday, December 23, 2022 and Monday, December 26, 2022 for Christmas Holidays; and, City Hall closed on Monday, January 2, 2023 (New Year's Holiday). In addition to the City Hall closures, the Senior Center will be closed on Wednesday, December 21, 2022 and Thursday, December 22, 2022.

Citizen Comments – **Selma Coty spoke about the request from the HPC to the City Council for their reconsideration of removing the Mill Property from the Historic District.**

Al Grieshaber, City Manager reported that Roberta Higgins, Georgia Certified Clerk earned the designation of Certified Municipal Clerk (CMC) from the International Institute of Municipal Clerks (IIMC). The Fall Festival sponsored by the Grantville Police Department will take place this Saturday, October 29, 2022 from 4 p.m. to 8 p.m. in downtown Grantville.

Motion to adjourn at 7:58 p.m.: Hines/Sells: 3-0

CITY OF GRANTVILLE, GEORGIA
CITY COUNCIL WORK SESSION MEETING AGENDA

MONDAY, NOVEMBER 14, 2022 AT 6:30 P.M.

Glanton Municipal Complex, City Council Chambers, 123 Lagrange Street, Grantville, GA 30220

The meeting was available by Audio Conference Dial: 425-436-6364 Access Code: 336977#

The meeting was called to Order at 6:30 p.m. by Mayor Doug Jewell. The Invocation was given by Councilmember Hines followed by the Pledge of Allegiance

Present: Mayor Doug Jewell, Councilmembers Jim Sells, Ruby Hines, and Alan Wacaser. Also present: City Manager Al Grieshaber, City Attorney Mark Mitchell, and City Clerk Roberta Higgins. Councilmember Casey Evans was absent.

Citizen Comment Regarding Agenda Items – Selma Coty, Chair HPC regarding the authority of the HPC and the Mill decision

Approval of Agenda – motion to approve by Wacaser/Sells: 3-0

The following items were discussed at length by the City Council:

Discussion/Decision on ECG Fiscal Year 2022 Year-End Settlement (YES) and Contract Payment Reimbursement

Discussion/Decision on MEAG Power Election forms for Off-System Sales Margins

Discussion/Decision on Appointment of Marion Cieslik to the Planning and Zoning Commission

Discussion/Decision on Highway 29 Sewer Line Improvements (Beckham/Clark properties): Proposal by Crawford Grading and Pipeline, Inc. to install new sewer line including coating of four (4) manholes (\$66,235) SPLOST funds are available for the expenditure

Discussion/Decision on the Authority/Powers of the Historic Preservation Commission and the ability of the City Council to Remove Members of the HPC

Discussion/Decision on Water and Wastewater Cost of Service Study: Rate Increases

Discussion/Decision on Hiring of a Part-Time Experienced History Center Director

The City Manager made the following announcements: The Georgia Council for the Arts has awarded a Vibrant Communities Grant of \$5,000 to the City of Grantville. The city is responsible for a 50% cash match to the grant award amount. Additionally, the Georgia Municipal Association's Safety and Liability Grant Program has awarded a Safety Grant in the amount of \$4,625.50 to the City of Grantville (no matching money required).

Citizen Comments – Grantville Kiwanis President Shelly Smith recognized volunteer Derrick Teagle. Residents Tim Kmetz and Dee Berry spoke in support of the work by Selma Coty, HPC Chair. Barham Lundy spoke about Public Works responding to gas leak calls and bulk pickup limitations. Teola Tucker spoke to request the elimination of the gas service base rate fee from her utility bill.

There being no further business, the meeting adjourned at 7:49 p.m. on motion by Hines/Sells: 3-0



CRAWFORD
 GRADING & PIPELINE, INC.
 (770) 927-0413 Office (770) 927-2533 Fax
 1505 Dunlap Road, Luthersville, GA 30251
 www.crawfordgrading.com

Proposal

Submitted To: Al Grieshaber
 City of Grantville
agrieshaber@grantvillega.org

October 12, 2022

Job Name	Job Location	Plan Information
HWY 29 Sewer Line Improvement	Grantville, GA	9/1/2022

SCOPE OF WORK

Description	Quantity	Unit of Measure
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SEWER LINE IMPROVEMENTS

INSTALL NEW SEWER LINE AS PER PLAN "6200 HWY 29 S SEWER IMPROVEMENTS" (DATED 9-1-2022) WITHOUT COATING THE MANHOLES

1 LS

TOTAL: \$55,187.00

PROJECT NOTES:

- 1) ALL EASEMENTS BY THE CITY OF GRANTVILLE.
- 2) SEED AND STRAW ONLY.
- 3) WE WILL NEED TO ACCESS A DRIVEWAY FOR EQUIPMENT.
- 4) GDOT PERMIT BY THE CITY OF GRANTVILLE.

**THE COST OF COATING (4) MANHOLES WITH OUR BYPASS & HANDLING FEE IS \$11,048.00
 THIS TOTAL IS NOT INCLUDED IN THE TOTAL PRICE ABOVE.**


Notes:

Price does not include permits, bonds, license, engineering, staking, surveying, silt fence, clearing, landscaping, pavement, testing, curb or sidewalk replacement unless noted above. Rock Excavation is \$100.00 per Cubic Yard. Minimum Rock Excavation Fee is \$5,000.00

This Proposal may be withdrawn if not accepted within 30 days.

If any additional testing or any intermediate testing is required, then an additional fee will be charged.

To accept this quotation, sign here and return: _____

Date: October 12, 2022	From: Doug Sawyer 
To: Adam Kennedy	Email: dsawyer@aircocorp.com
Company: Crawford Grading	Cell#: 502-592-3916
Email: slee@ Crawfordgrading.com	Proposal #: 2035
Tel #: 770-927-0413	Work Site: Newnan, GA
Re: Highway 29 Wet Well	

Airco is pleased to provide our proposal for supporting your requirements for the preparation and coating of the above project and site.

1. Work Scope

ID	Diameter	Top	Bottom	Height
MH1	4	841.4	834.73	6.67
MH2	4	840.1	836.05	4.05
MH3	4	845.58	840.03	5.55
MH4	4	848.99	845.89	3.1

2. Exclusions

- A. Work not listed above

3. Technical Systems

- A. Interior concrete
 - (1) 1st Step: Abrasive blast per SSPC SP13 to ICRI CSP 2-3
 - (2) 2nd Step: Full coat with Carboline Biumatic 300M @ 10-14 mils DFT
 - (3) 3rd Step: Full coat with Carboline Biumatic 300M @ 10-14 mils DFT

4. Work Schedule and Staffing

- A. We are planning to work a 5 days per week schedule
- B. We anticipate staffing this project with
 - (1) Site Manager: 1
 - (2) Working craft: 2-4
- C. We anticipate completion per a previously agreed upon schedule
- D. We anticipate the duration of this project to be per agreement
- E. We expect a contiguous work schedule

5. Environmental Considerations

- A. Heat or dehumidification of the work area has not been included with this proposal
- B. Containment has not been included with this proposal

6. Pricing

Item	Description	Price
1	Perform work as listed above at wetwell	\$8,248. ⁰⁰

- A. Accounting breakdown only. Prices given are not stand alone pricing and cannot be deducted from the base price as is. Field and operational costs are spread amongst each price.
- B. Payments made on a progressive schedule based upon agreed upon completion milestones.
- C. Terms of payment to be Net 30 days from date of invoice.
 - (1) 10% of pricing billed upon mobilization to project site
- D. Our proposal based on mutually agreeable terms and conditions.
- E. Retention, if held, reduced to 0% at 50% project completion.

F. Price is valid for 90 days

7. Provided by Others

- A. Potable water on site (within 200' of work areas)
- B. Electricity (within 200' of work areas)
- C. Laydown area (as close to work area as possible)
- D. Disposal of spent materials
- E. Unimpeded access to work area

8. Provided by Airco

- A. All required labor, material, equipment, and supervision
- B. All QA/QC documentation.
- C. Designated safety/quality representation

9. Notes relating to proposal

- A. A pre-work meeting is required.
- B. Bonding and any liquidated damages have not been included
- C. Airco standard warranty of one (1) year applies to this work
- D. Davis-Bacon rates have not been utilized
- E. OCIP or CCIP considerations have not been included.
- F. Our proposal is based solely on the information provided as referenced and does not take into consideration differing site conditions as may occur and not herein detailed.
- G. We will provide weekly progress reports that outline the week ahead objectives and report the prior week's results. Any work delays or impacts outside of our direct control or additional scope requirements reimbursed on a time and material or firm price basis.
- H. Airco is a certified DBE company

Acceptance

The above pricing, specifications, and conditions are satisfactory and are hereby accepted. You are authorized to do the work as specified. Payment shall be made as described above and on any included attachments.

Company: _____ Date: _____

Signature: _____

Printed Name: _____

Title: _____

AGREEMENT

BETWEEN CITY OF GRANTVILLE, GEORGIA AND CRAWFORD GRADING & PIPELINE, INC. FOR HIGHWAY 29 SEWER LINE IMPROVEMENTS

THIS AGREEMENT, made and entered into this _____ day of _____ 2022, by and between **CITY OF GRANTVILLE, GEORGIA**, with its principal office at 123 LaGrange Street, Grantville, Georgia 30220, hereinafter referred to as "**CITY**", and **CRAWFORD GRADING & PIPELINE, INC.**, providing with its principal office at 1505 Dunlap Road, Luthersville, Georgia, hereinafter referred to as "**CONTRACTOR**":

WHEREAS, CITY, desires to receive the services of improvements to certain sewer lines adjacent to US Highway 29/SR 14 in Grantville, Georgia with a scope generally defined by the CONTRACTOR'S proposal presented in Appendix A; and

WHEREAS, CITY is desirous of engaging the services of said CONTRACTOR to perform said services and

WHEREAS, CONTRACTOR has available and offers to provide personnel and facilities necessary to accomplish said services in a timely manner.

NOW, THEREFORE, said CITY and said CONTRACTOR, for the considerations hereinafter set forth, mutually agree as follows:

Article I – Contract Services Engagement

CITY hereby engages Crawford Grading & Pipeline, Inc., as an independent contractor to perform or furnish the services hereinafter more particularly described in Appendix A, commencing on the date of this Agreement.

CONTRACTOR hereby agrees to perform or furnish as an independent contractor professional and related services as set forth herein.

CONTRACTOR is an independent contractor and is not and shall not be deemed to be an employee, agent, servant, partner or joint venturer of CITY. CONTRACTOR shall have the exclusive supervision, direction and control of all employees, sub-consultants, subcontractors, suppliers, materials, equipment and facilities, employed, contracted with, or used by, CONTRACTOR in performing or furnishing services under this Agreement.

Article II - Scope of Services

The scope of services performed or furnished by CONTRACTOR under the terms of this Agreement is defined in Appendix A. Unless modified in writing by both parties, duties of CONTRACTOR shall not be construed to exceed those services specifically established in Appendix A. **Any additional fees associated with services not included in Appendix A must be defined and agreed to by CITY in writing prior to initiation of those services.**

Article III - Cooperation by CITY

CITY shall, to the extent reasonable and practicable, cooperate with CONTRACTOR in the performance of CONTRACTOR's services hereunder. Such cooperation shall include, but not necessarily be limited to: providing right of access to work sites as required for Contractor to perform or furnish services under this Agreement.

CITY shall appoint the City Manager as CITY'S REPRESENTATIVE with respect to the services to be performed under this Agreement. CITY'S REPRESENTATIVE shall have complete authority to transmit instructions, receive information, and interpret and define CITY's policies. CONTRACTOR shall be entitled to rely on representations made by CITY'S REPRESENTATIVE unless otherwise specified in writing by CITY.

Article IV - Schedule

A schedule for carrying out services performed by CONTRACTOR under the terms of this Agreement is set forth in Appendix A. CONTRACTOR will perform or furnish all services under this Agreement in accordance with said schedule.

CITY will be kept informed as to the progress of the services under this Agreement. Neither party shall hold the other responsible for damages caused by, arising out of or resulting from delays beyond the control of the other party. Delays in work performed by the Contractor or its subcontractors are deemed to be delays within the control of Contractor.

Article V - Assignment of Contract

CONTRACTOR shall not assign this Agreement or any portion of the services to be performed or furnished hereunder without prior written approval of CITY.

Article VI- Sub-contractors

CONTRACTOR shall only hire subcontractors who are registered for and participate in the E-Verify program. CONTRACTOR will provide CITY with notice of the identity of all subcontractors hired by the CONTRACTOR (or subcontractor, if sub-subcontractors are used) within five (5) days of hiring the subcontractor (or sub-subcontractor).

CONTRACTOR must obtain affidavits from all subcontractors (or sub-subcontractors, if used) attesting that the subcontractor (or sub-subcontractor) is registered for and participates in the E-Verify program.

Article VII - Payment

Payment for the services set forth in Appendix A shall be made by CITY to CONTRACTOR and shall be considered as full compensation for such services and all personnel, materials, supplies, and equipment used and costs incurred in carrying out such services.

- A. Compensation to CONTRACTOR shall be in the amount of Sixty-Six Thousand Two Hundred Thirty Five Dollars (\$66,235.00) as outlined in Appendix A.
- B. Payments are due upon receipt of a statement or invoice prepared in a manner acceptable to CITY and approved by CITY. Payment to be made within 30 days of completion of services.

Article VIII - Suspension of Work

CITY may, at CITY'S discretion, suspend, in writing, all or a portion of the services under this Agreement. CONTRACTOR may suspend the services under this Agreement in the event CITY does not make payment in accordance with the payment terms in Article VII. The services under this Agreement will only be suspended for non-payment after written notice is received by CITY from CONTRACTOR of its intention to suspend performance and a cure period of seven (7) days after receipt of this notification by CITY. The time for completion of the services under this Agreement shall be extended by the number of days the services under this Agreement is suspended. If the period of suspension exceeds ninety (90) days, the terms of this Agreement are subject to renegotiations, and both parties shall have the option to terminate the services under this Agreement on the suspended portion of project in accordance with Article VIII.

Article IX - Termination of Services

CITY, by notifying CONTRACTOR in writing, may terminate any or all of the services covered by this Agreement. In the event of such termination, CONTRACTOR shall have the right to expend a reasonable amount of additional time for the purpose of closing of the job. Such additional time shall not exceed five percent (5%) of the total time expended to the date of notice of termination or a designated total time agreed. All charges thus incurred, together with associated expenses reasonably incurred by CONTRACTOR and reasonable charges for any other commitments outstanding at the time of termination (such as for termination of sub-consultants, rental agreements, etc.), shall be payable by CITY within thirty (30) days following submission of a final statement by CONTRACTOR. The payment provided for under this Article shall constitute full satisfaction of any obligation CITY has, may have or could be found to have to pay for services performed or furnished and expenses or charges incurred by CONTRACTOR pursuant to this Agreement and any and all liabilities or damages arising out of or resulting from the termination of this Agreement.

Article X - Indemnification

To the fullest extent permitted by law, CONTRACTOR shall indemnify, hold harmless and defend CITY, officials, officers, employees and agents from and against any and all claims, damages, costs, losses and expenses (including but not limited to attorneys' fees) caused by, arising out of or related to the negligence (including but not limited to negligence, errors or omissions) of CONTRACTOR, its partners, officers, employees, agents, sub-consultants and subcontractors in the performance or furnishing of services under this Agreement, provided however, that CONTRACTOR's liability to CITY under this Article shall not exceed the percentage share of such claim, damages, cost, loss and expense that the negligence (including negligence, errors or omissions) of CONTRACTOR, its partners, officers, employees, agents, sub-consultants and subcontractors bears to the total negligence of all negligent entities and individuals determined on the basis of comparative negligence principles.

Article XI – Insurance and Bonds

- A. CONTRACTOR shall maintain worker's compensation and employers' liability insurance in accordance with the amount(s) and coverage(s) in the attached Appendix B.
- B. CONTRACTOR shall maintain commercial general liability and automobile liability insurance protecting it against claims arising from bodily or personal injury or damage to property, including loss of use thereof, resulting from operations of CONTRACTOR pursuant to this Agreement or from the use of automobiles and equipment of or by CONTRACTOR. The amount(s) and coverage(s) shall be in accordance with Appendix B.
- C. CONTRACTOR is required to provide CITY with Certificates of Insurance evidencing the afore-referenced coverages and, upon CITY's written request, complete copies of such policies or other evidence of coverage satisfactory to CITY shall be provided to CITY. Approval or acceptance of said insurance by CITY shall not relieve or decrease the liability of CONTRACTOR hereunder.

Article XII - Controlling Law

This Agreement is to be governed by the law of the State of Georgia.

IN WITNESS WHEREOF, this Agreement has been executed by the respective duly authorized agent of CITY and CONTRACTOR, all as of the day and year first above written.

CITY
CITY OF GRANTVILLE, GEORGIA

CONTRACTOR
CRAWFORD GRADING & PIPELINE, INC.

Name Doug Jewell, Mayor

Name

Date _____

Date _____

(SEAL)

(SEAL)

Attest _____
Name Roberta Higgins, City Clerk

Attest _____

APPENDIX A INCLUDES:

Request for Proposals/Bid Sewer Improvements
Crawford Grading & Pipeline, Inc. Proposal dated October 12, 2022

APPENDIX B INCLUDES:

Insurance Requirements

The limits of liability for the insurance required by Article X are as follows:

Prior to beginning work, the Contractor will furnish a certificate of insurance coverage for not less than the following amounts or greater where required by laws and regulations:

Workers' Compensation	
State and Other	Statutory
Employer's Liability	
Each Accident	\$500,000
Disease Policy Limit	\$500,000
Disease - Each Employee	\$500,000
Commercial General Liability	
General Aggregate	\$1,000,000
Personal Injury	\$1,000,000
Each Occurrence (Bodily Injury and Property Damage)	\$1,000,000
Automobile Liability (any vehicle)	
Bodily Injury	
Each Person	\$1,000,000
Each Occurrence	\$1,000,000
Property Damage	
Each Occurrence	\$1,000,000
or a Combined Single Limit of	\$2,000,000

The City of Grantville will be named as the insurance certificate holder and the insurance is to remain in effect during the entire contract period including the warranty period.

STATE OF GEORGIA

_____ COUNTY

CONTRACTOR AFFIDAVIT AND AGREEMENT

By executing this affidavit, the undersigned contractor verifies its compliance with O.C.G.A. § 13-10-91, stating affirmatively that the individual, firm, or corporation that is contracting with the City of Grantville has registered with and is participating in a federal work authorization program [any of the electronic verification of work authorization programs operated by the United States Department of Homeland Security or any equivalent federal work authorization program operated by the United States Department of Homeland Security to verify information of newly hired employees, pursuant to the Immigration Reform and Control Act of 1986 (IRCA), P.L. 99-603], in accordance with the applicability provisions and deadlines established in O.C.G.A. § 13-10-91, and shall agree to use this program for any newly hired employees throughout the duration of the contract.

The undersigned further agrees that, should it employ or contract with any subcontractor(s) in connection with the physical performance of services pursuant to this contract with the City of Grantville contractor will secure from such subcontractor(s) similar verification of compliance with O.C.G.A. § 13-10-91 on the Subcontractor Affidavit provided in Rule 300-10-01-.08 or a substantially similar form. The contractor further agrees to provide notice to the City of the identity of each subcontractor hired under the contract within five (5) days of entering into a contract for hire. Such notice shall include a copy of the Subcontractor Affidavit for each subsequent subcontractor attesting to the subcontractor's name, address, user identification number, and date of authorization to use the federal work authorization program. Contractor further agrees to maintain records of such compliance and provide a copy of each such verification to the City of Grantville within five (5) days of the time the subcontractor(s) is retained to perform such service.

EEV / Basic Pilot Program User Identification Number

Date Authorized to Use E-Verify

By: Authorized Officer or Agent
(Contractor Name)

Date

Title of Authorized Officer or Agent of Contractor

Printed Name of Authorized Officer or Agent

SUBSCRIBED AND SWORN BEFORE ME ON THIS THE _____ DAY OF _____, 20 ____

Notary Public
My Commission Expires:

STATE OF GEORGIA

_____ COUNTY

SAVE AFFIDAVIT

By executing this affidavit under oath, as an applicant for a City of Grantville, Georgia contract as referenced O.C.G.A. § 50-36-1 and the August 1, 2010, "Report of the Attorney General on Public Benefits," I am stating the following with respect to my ability to enter into a contract with the City of Grantville:

[Name of natural person applying on behalf of individual, business, corporation, partnership or other private entity]

1) _____ I am a United States citizen

OR

2) _____ I am a legal permanent resident 18 years of age or older or I am an otherwise qualified alien or non-immigrant under the Federal Immigration and Nationality Act 18 years of age or older and lawfully present in the United States.

In making the above representation under oath, I understand that any person who knowingly and willfully makes a false, fictitious, or fraudulent statement or representation in an affidavit shall be guilty of a violation of O.C.G.A. § 16-10-20.

This ____ day of _____, 20 ____.

Signature of Applicant:

Printed Name: _____

Alien Registration number for non-citizens: _____

SUBSCRIBED AND SWORN
BEFORE ME ON THIS THE

_____ DAY OF _____, 20 ____

Notary Public

My Commission Expires:



Memorandum

Date: November 1, 2022
To: ECG Members
From: Sallie Coleman, Senior VP & CFO *SJC*
Re: Fiscal Year 2022 (FY22) Year-End Settlement (YES) and Contract Payment Reimbursement

At the October 20, 2022, Electric Cities of Georgia (ECG) Board Meeting, the ECG Board approved the FY22 Financial Audit, the related YES amounts, and the Contract Payment reimbursement for each ECG Member.

The Final ECG FY22 YES total was \$109,647

ECG determined the FY22 YES as the amount of actual ECG revenue earned over expenses and allocated to Members based on their allocations for each service.

The ECG FY22 Contract Payment reimbursement was \$73,441

When ECG first spun off from MEAG Power in 2009, the 52 ECG members provided us with startup funding for working capital. The current Inter-Participant Contract requires ECG to pay that funding back over time using net revenues received from 3rd parties. Each fiscal year we determine that amount and allocate it ratably back to each Member based on the initial contributions in 2009. We refer to this payment as a Contract Payment reimbursement.

ECG Members will have three options for distribution of their FY22 YES and Contract Payment funds:

- 1) Allocation of the funds into a Member-specific Education, Training and Development Fund.
- 2) A refund check.
- 3) Credit to next succeeding ECG bill(s).

Each Member must make their individual choice as to which option they prefer, and remember, you may use any combination of options as long as the total equals 100% of your FY22 YES and Contract Payment.

Attached to this memo is your FY22 YES and Contract Payment Reimbursement Election Form. Please complete the form, have one of your Authorized Officials sign and date for approval and then return it via mail, fax or e-mail based on the information below at your earliest convenience and no later than **November 30, 2022**. As a default, ECG will issue refund checks for forms not received by the deadline.

Mail:	Fax:	E-Mail:
Electric Cities of Georgia	770.450.8496	scoleman@ecoga.org
Attention: Sallie Coleman		
1470 Riveredge Parkway NW		
Atlanta, Georgia 30328		

I want to thank all ECG Members for your continued support of our services and the value they provide.

**ECG – Year-End Settlement (YES) and Contract Payment Reimbursement Form
Fiscal Year 2022 (FY22)**

The FY22 Year-End Settlement refund from Electric Cities of Georgia (ECG) applicable to the City of Grantville is \$462.92. The FY22 Contract Payment reimbursement applicable to the City of Grantville is \$389.09. The total amount available for distribution is \$852.01.

Please complete the following form with respect to the distribution of the above refund. You may allocate all of your refund to one of the options or split the funds between the three options by indicating a dollar amount or percentage split. This election form is to be completed by your authorized official.

We hereby direct that ECG distribute the funds available from the FY22 Year-End Settlement and Contract Payment Reimbursement for Electric Cities of Georgia, Inc. as follows:

A. EDUCATION, TRAINING & DEVELOPMENT FUND* _____ % \$ _____

* These funds are specific to your utility, and you may use them for future training courses provided by ECG.

B. REFUNDED VIA CHECK 100 % \$ 852.01

C. REFUNDED VIA CREDIT ON ECG BILL _____ % \$ _____

By: _____
Mayor -or- City Manager

Date: 11/21/2022

Please return the form via mail, fax or e-mail scan based on the information below at your earliest convenience and no later than **November 30, 2022**. As a default, ECG will issue your refund via check for forms not received by the deadline.

Mail:

Electric Cities of Georgia, Inc.
Attention: Sallie Coleman
1470 Riveredge Parkway NW
Atlanta, Georgia 30328

Fax:

770.450.8496

E-mail:

scoleman@ecoga.org



To: Al Grieshaber, Jr., City Manager
City of Grantville

From: Matthew Pennington MP
Manager, Billing

Date: October 24, 2022

Subject: Election Forms for Off-system Sales Margins &
Voluntary Deposits into the MCT

MEAG Power Participants have the annual opportunity to designate the disposition of off-system energy sales margins. Participants can elect to have sales margins applied as a credit to their MEAG Power bill or deposited into their Municipal Competitive Trust (MCT) account(s). Margins applied to MEAG Power bills will be separately identified by Project on the bill(s). Margins deposited into the MCT will be deposited into the MCT account(s) and investment option(s) on the day that the bill payment is drafted in accordance with the selected option(s) on the completed Off-system Sales Margins Election Form (Form). MEAG Power currently has an evergreen election form (EEF) on file for your organization's election(s). A copy of the retained EEF is attached for your convenience. The EEF designates whether to credit your bill or deposit sales margins into the MCT account(s) per the attached EEF. MEAG will continue executing your off-system sales margins as noted on the attached EEF until directed otherwise. **If you wish to make a change, the 2023 Off-System Sales Margins Election Form must be completed and returned by December 15, 2022 to allow for processing and inclusion of your selected election beginning with the February 2023 bill rendered in March 2023.**

MEAG Power Participants also have the opportunity to voluntarily deposit funds into MCT account(s) and investment option(s) on an annual or more frequent basis, if desired. Voluntary payments and deposits are identified and described on separate lines on your organization's monthly MEAG Power bill. Both the payment and deposit will take place on the day that the bill payment is drafted in accordance with the selected option(s) on a completed 2023 Voluntary Deposits into the MCT Election Form. If you elect to voluntarily deposit funds into the MCT, please contact your Regional Manager to request a blank 2023 MCT Election Form for completion. **Please complete the requested 2023 MCT Election Form and return it by December 15, 2022 to allow for processing and inclusion of the selection beginning with the January 2023 Power Supply bills rendered in February 2023.**

Completed election forms must include signatures matching the authorized signatories on file for each Participant.

Please contact a Regional Manager if you have any questions concerning this matter.

Enclosures

c: Robi Higgins, City Manager
Doug Jewell, Mayor
Jim Fuller, President & CEO
Reiko Kerr, Sr. Vice President & CFO
Stuart Jones, Regional Manager

City of Grantville

ELECTION FOR OFF-SYSTEM ENERGY SALES MARGINS FOR THE POWER SUPPLY YEAR 2023

Please choose between option 1 OR 2 below regarding the distribution of your off-system energy sales margins.

1. Please deposit my entitled portion of the off-system energy sales margins into the Municipal Competitive Trust as follows:

Flexible Operating Account, Short Term Portfolio	% of funds	<u>100%</u>
Flexible Operating Account, Intermediate Term Portfolio	% of funds	_____
*Flexible Operating Account, Intermediate Extended Maturity Portfolio	% of funds	_____
New Generation and Capacity Funding Account, Short Term Portfolio	% of funds	_____
New Generation and Capacity Funding Account, Intermediate Term Portfolio	% of funds	_____
*New Generation and Capacity Funding Account, Intermediate Extended Maturity Portfolio	% of funds	_____
Total percent of funds		100%

OR

2. Please credit my monthly MEAG Power bill with my entitled portion of each month's off-system energy sales margins.

- If you would like the choice you made above to be permanent, until you notify us in writing otherwise, please check this box. This permanent selection will apply only to your energy sales margin election.

*** By authorizing deposits into the new Intermediate Extended Maturity Portfolio, the undersigned acknowledges the following potential liquidity restrictions:**

Under normal circumstances there will be no restrictions on investment purchases into or sales of shares from the Intermediate Extended Maturity Portfolio. On the occurrence of an event that has a material impact on liquidity or operations of the Intermediate Extended Maturity Portfolio, as determined by MEAG Power in its role as the Investment Advisor for the Municipal Competitive Trust, MEAG Staff may limit purchases into or sales from the Intermediate Extended Portfolio for a period not to exceed 120 days. Restrictions on investments or sales beyond 120 days would require authorization from the MEAG Board. Such restrictions shall be immediately disclosed to all beneficiaries investing in the Intermediate Extended Maturity Portfolio of the Municipal Competitive Trust as well as the Trustee of the Municipal Competitive Trust (US Bank or its successor).

10/24/22 Tabled by M+C. *PH*



RECEIVED
9/18/22 TM
4:49pm

City of Grantville Application for Commissions & Boards

Please note: This application is considered to be public records

Date: Sept 22-2022

I am interested in being considered for appointment to the following commissions and boards:

- Historic Preservation Commission
- Planning Commission
- Downtown Development Authority

Name of Applicant:

MARION GIESLIK

Home Address:

49 LA GRANGE

City:

GRANTVILLE

State: GA Zip Code:

30720

Home Phone:

672-308-9096

Email:

Number of Years as Grantville Resident?

25+

Nominated by (if not by self):

SHELIA COOK

Occupation:

HVAC

Business/Company Name:

Retired

Work Address:

SAME

City:

GRANTVILLE

Zip Code:

30720

Work Phone:

SAME

Fax Number:

Preferred Mailing Address Home Work

Do you currently serve on any Grantville Commissions/Boards? Yes No

If so, which one(s)? HPC

Degrees earned and schools attended: CANISUS College Pre Law

Professional experience (include professional memberships and previous employment):
HVAC - Stationary Engineer Valid Lic Both

Community Activities (include civic clubs, volunteer activities, service organizations, etc):
VFW - Knights of Columbus

Comments/special qualifications: Contractor

Why do you want to serve on this commission/board? To improve
our life as a City. To work
together with the other Comm & ward
and the City. We need to work together

Thank you for your interest in volunteering to serve on a City of Grantville commission or board! The duties and responsibilities vary greatly, however members are expected to attend all regularly scheduled meetings (most commissions/boards meet once monthly). Additional responsibilities will often include conducting independent research outside of these regular meetings in furtherance of the goals and objectives of the commission or board.



RECEIVED
11/15/20 12:33
JMK

City of Grantville Application for Commissions & Boards

Please note: This application is considered to be public record

Date:

I am interested in being considered for appointment to the following commissions and boards:

Historic Preservation Commission

Planning Commission

Ethic Board

Name of Applicant: Richard E. Marsh Jr.

Home Address: 84 Meriwether st.

City: Grantville State: GA Zip Code: 30220

Home Phone: (470) 726-9589 Email: ricmarsh.grantville@gmail.com

Number of Years as Grantville Resident? 2 years

Nominated by (if not by self): David Clark

Occupation: retired/disabled Business/Company Name: _____

Work Address: _____ City: _____ Zip Code: _____

Work Phone: _____ Fax Number: _____

Preferred Mailing Address: Home Work

Do you currently serve on any Grantville Commissions/Boards? Yes No

If so, which one(s)? _____

Degrees earned and schools attended: High school Diploma, Animal
Professional experience (including professional memberships and previous employment):
Control Officer (ACO) Certification

Community Activities (including civic clubs, volunteer activities, service organizations, etc): Volunteer for grantville Animal Central

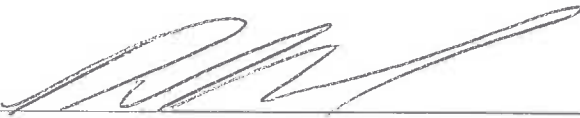
Comments/special qualifications: I have served on the NPC Board in the past

Why do you want to serve on this commission/board? I'd like to make a difference and help our city grow.

Thank you for your interest in volunteering to serve on a City of Grantville commission or board! The duties and responsibilities vary greatly, however members are expected to attend all regularly scheduled meetings (most commissions/boards meet once monthly). Additional responsibilities will often include conducting independent research outside of these regular meetings in furtherance of the goals and objectives of the commission or board.

Instructions for Submitting Completed Application

Once the application form has been completed please turn into City Hall.

Signature:  Date: 11/15/22



RECEIVED
11/15/22 TM
1:45

City of Grantville Application for Commissions & Boards

Please note: This application is considered to be public record

Date: Nov 15, 2022

I am interested in being considered for appointment to the following commissions and boards:

Historic Preservation Commission

Planning Commission

Ethic Board

Name of Applicant: Marion Janise Kunce

Home Address: 184 Lagrange St

City: Grantville State: GA Zip Code: 30220

Home Phone: 912-282-5177 Email: _____

Number of Years as Grantville Resident? 3 months

Nominated by (if not by self): David Clark

Occupation: CWA Business/Company Name: _____

Work Address: _____ City: _____ Zip Code: _____

Work Phone: _____ Fax Number: _____

Preferred Mailing Address: Home Work

Do you currently serve on any Grantville Commissions/Boards? Yes No

If so, which one(s)? _____

Degrees earned and schools attended: Ware County (LED)

Professional experience (including professional memberships and previous employment):

Community Activities (including civic clubs, volunteer activities, service organizations, etc): _____

Comments/special qualifications: interested in historical presentation

Why do you want to serve on this commission/board? help community

Thank you for your interest in volunteering to serve on a City of Grantville commission or board! The duties and responsibilities vary greatly, however members are expected to attend all regularly scheduled meetings (most commissions/boards meet once monthly). Additional responsibilities will often include conducting independent research outside of these regular meetings in furtherance of the goals and objectives of the commission or board.

Instructions for Submitting Completed Application

Once the application form has been completed please turn into City Hall.

Signature: Karan J. Kuno Date: 11-15-22



RECEIVED
11/15/20 JMA
1:45

City of Grantville Application for Commissions & Boards

Please note: This application is considered to be public record

Date:

I am interested in being considered for appointment to the following commissions and boards:

Historic Preservation Commission

Planning Commission

Ethic Board

Name of Applicant: Antonio Parks

Home Address: 74 Macinether St

City: Grantville State: GA Zip Code: 30220

Home Phone: 678-696-9585 Email: antonioparks132@gmail.com

Number of Years as Grantville Resident? 34

Nominated by (if not by self): David Clarker

Occupation: Handyman Business/Company Name: All Trades

Work Address: 184 Lagrange St City: Grantville Zip Code: 30220

Work Phone: 678 670 1334 Fax Number: _____

Preferred Mailing Address: Home Work

Do you currently serve on any Grantville Commissions/Boards? Yes No

If so, which one(s)? _____

Degrees earned and schools attended: Newnan High School Graduate

Professional experience (including professional memberships and previous employment):
Volunt

Community Activities (including civic clubs, volunteer activities, service organizations, etc): help organized kids day

Comments/special qualifications: Life long resident

Why do you want to serve on this commission/board? History of Grantville shall be preserved

Thank you for your interest in volunteering to serve on a City of Grantville commission or board! The duties and responsibilities vary greatly, however members are expected to attend all regularly scheduled meetings (most commissions/boards meet once monthly). Additional responsibilities will often include conducting independent research outside of these regular meetings in furtherance of the goals and objectives of the commission or board.

Instructions for Submitting Completed Application

Once the application form has been completed please turn into City Hall.

Signature: Antonio Parks Date: 4/15/22



THE CITY OF GRANTVILLE, GEORGIA

**RESOLUTION NO. 2022-08
BEFORE THE CITY COUNCIL**

**A RESOLUTION OF THE CITY OF GRANTVILLE APPROVING
AN INCREASE IN WATER AND WASTEWATER RATES
FOR THE USE OF THE CITY UTILITY SYSTEM**

WHEREAS, the City of Grantville employed the services of an ECG rating specialist to study and review the utility rates for the use of the water and wastewater systems; and

WHEREAS, the Water and Wastewater (Sewer) Cost of Service Study and the recommendations for proposed rate increases was presented to the City Council at their Work Session on November 14, 2022 and a Revised Cost of Service Study was presented to the City Council at their Meeting on November 21, 2022; and

WHEREAS, the Water and Wastewater (Sewer) Cost of Service Study and recommended rates for the next three (3) years are attached hereto as Exhibit A.

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF
THE CITY OF GRANTVILLE, GEORGIA AS FOLLOWS:**

The Water and Wastewater (Sewer) Cost of Service Study and the recommended water and wastewater rates for the next three (3) years attached hereto as Exhibit A are approved. Exhibit A is incorporated herein as fully as if set forth verbatim. The recommended rate increases will go into effect as of the January 2023 billing cycle.

This Resolution is passed this 21st day of November, 2022.

Doug Jewell, Mayor

ATTEST:

Roberta Higgins, City Clerk



SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.



City of Grantville:
Water & Wastewater
Cost of Service (COS)

NOVEMBER 21, 2022



Water COS: Overview

- Allocates all costs to individual rate classes to determine margin
- Incorporates billing information from FY2021, unaudited financials from FY2021

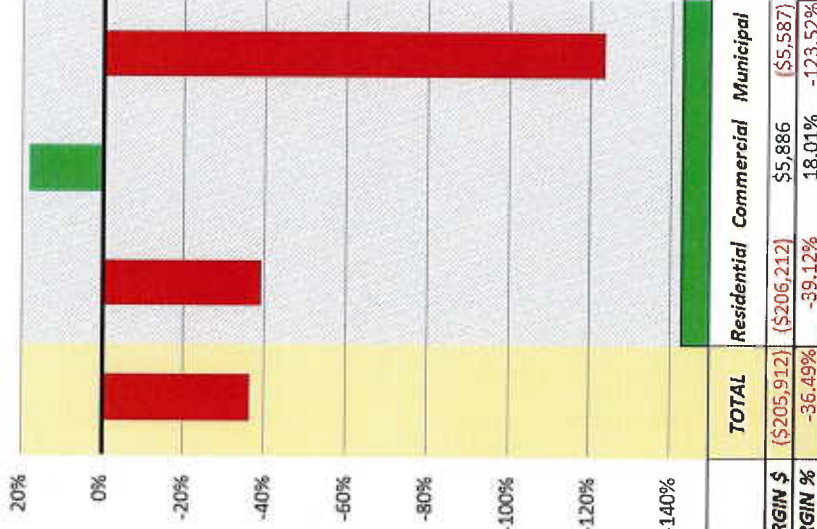
<u>Revenues</u>		<u>Expenses</u>	
• Regular Sales:	\$0.526M	• Personnel:	\$0.190M
• Other Revenue:	\$0.038M	• Operations:	\$0.064M
		• Supplies:	\$0.262M
		• Depreciation:	\$0.135M
		• Debt Service:	\$0.000M
		• Allocated Transfer:	\$0.119M
Total Revenues:	\$0.564M	Total Expenses:	\$0.770M

Margin: \$-0.206M

Water COS: Margin %

COST OF SERVICE RESULTS

Item	TOTAL	Residential Commercial Municipal		
		Residential	Commercial	Municipal
REVENUES				
Charges for Services	\$526,051	\$491,370	\$30,464	\$4,217
Water Tap Fee	\$2,500	\$2,385	\$145	\$20
Reconnect Fees	\$6,148	\$5,742	\$356	\$49
Late Fees	\$29,563	\$27,614	\$1,712	\$237
TOTAL REVENUES	\$564,261	\$527,061	\$32,677	\$4,523
O&M EXPENSES				
Personnel Costs	\$189,652	\$180,565	\$6,597	\$2,489
Purchased Properties Svcs	\$7,126	\$6,785	\$248	\$94
Other Purchased Svcs	\$24,764	\$23,578	\$861	\$325
Professional/Technical Svcs	\$27,998	\$26,657	\$974	\$368
Supplies & Materials	\$262,267	\$249,701	\$9,123	\$3,443
Storage	\$0	\$0	\$0	\$0
Utilities & Chemicals	\$1,040	\$990	\$36	\$14
Travel, Conventions & Gasoline	\$3,862	\$3,201	\$117	\$44
Bad Debt & Collections	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Depreciation	\$435,048	\$428,577	\$4,698	\$1,773
Debt Service	\$0	\$0	\$0	\$0
Transfers	\$118,917	\$113,219	\$4,137	\$1,561
TOTAL O&M EXPENSES	\$770,173	\$733,273	\$26,791	\$10,110
MARGIN \$	(\$205,912)	(\$206,212)	\$5,886	(\$5,587)
MARGIN %	-36.49%	-39.12%	18.01%	-123.52%



3 SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.



Wastewater COS: Overview

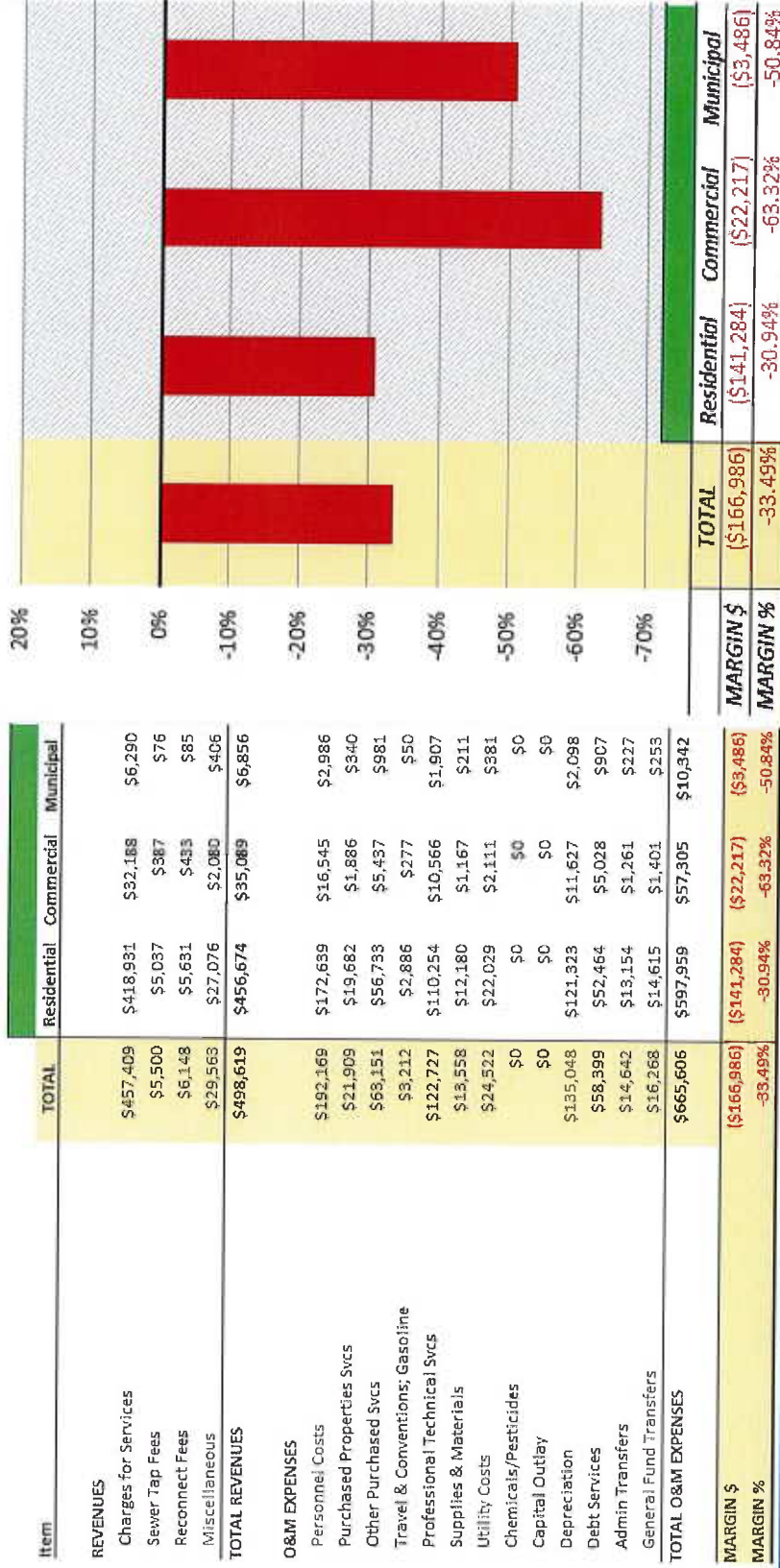
- Allocates all costs to individual rate classes to determine margin
- Incorporates billing information from FY2021, unaudited financials from FY2021

<u>Revenues</u>		<u>Expenses</u>	
• Regular Sales:	\$0.457M	• Personnel:	\$0.190M
• Other Revenue:	\$0.041M	• Operations:	\$0.182M
		• Supplies:	\$0.008M
		• Depreciation:	\$0.135M
		• Debt Service:	\$0.000M
		• Allocated Transfer:	\$0.119M
Total Revenues:	\$0.499M	Total Expenses:	\$0.634M

Margin: \$-0.135M

Wastewater COS: Margin %

COST OF SERVICE RESULTS



5 SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.



WATER

CLASS	COS 2021		FY22 PROPOSED		FY23 PROPOSED		FY24 PROPOSED	
	RATES	REVENUE	RATES	REVENUE	RATES	REVENUE	RATES	REVENUE
RESIDENTIAL								
Base	\$15.50	\$231,384	\$18.00	\$268,704	\$20.00	\$298,560	\$22.00	\$328,416
Tier Usage							1,244	
First 4,000 Gal	4.50	185,594	5.01	206,762	5.78	238,364	6.55	269,967
Next 4,000 Gal	5.00	47,348	6.27	59,941	7.22	68,411	8.18	77,481
Over 8,000 Gal	6.50	27,671	7.52	32,012	8.67	36,905	9.82	41,798
Total RES	\$8.95	\$491,997	\$10.31	\$566,819	\$11.68	\$642,240	\$13.06	\$717,662
% of Total Revenues		93.51%		96.35%		98.74%		100.71%
Changes				\$74,822		\$75,421		\$75,422
COMMERCIAL								
Base	\$25.00	\$14,100	\$27.00	\$15,228	\$29.00	\$16,356	\$31.00	\$17,484
Tier Usage							47	
First 4,000 Gal	4.50	4,025	3.37	3,017	3.06	2,741	2.76	2,465
Next 4,000 Gal	5.00	1,875	4.22	1,581	3.83	1,436	3.44	1,392
Over 8,000 Gal	6.50	9,943	5.06	7,798	4.60	7,031	4.13	6,323
TOTAL COMMERCIAL	\$10.70	\$29,943	\$9.85	\$27,564	\$9.85	\$27,564	\$9.85	\$27,564
% of Total Revenues		5.69%		4.69%		4.24%		3.87%
Changes				(\$2,379)		\$0		\$0
MUNICIPAL								
Usage								
All Gallons	\$0.00	4,217	\$1.50	9,698	\$2.00	10,120	\$2.50	10,542
TOTAL MUNICIPAL	\$5.00	\$4,217	\$11.50	\$9,698	\$12.00	\$10,120	\$12.50	\$10,542
% of Total Revenues		0.80%		1.65%		1.56%		1.48%
Changes				\$5,482		\$422		\$422
TOTAL PRESENT	\$8,977	0.5262M	\$10,306	0.6041M	\$11,600	0.6799M	\$12,894	0.7558M

YEAR 1	YEAR 2	YEAR 3
Usage: 4,000 Gallons	Usage: 4,000 Gallons	Usage: 4,000 Gallons
Current	Current	Current
Proposed-Current	Proposed-Current	Proposed-Current
% Increase	% Increase	% Increase

YEAR 1	YEAR 2	YEAR 3
Usage: 4,000 Gallons	Usage: 4,000 Gallons	Usage: 4,000 Gallons
Current	Current	Current
Proposed-Current	Proposed-Current	Proposed-Current
% Increase	% Increase	% Increase

YEAR 1	YEAR 2	YEAR 3
Usage: 6,000 Gallons	Usage: 6,000 Gallons	Usage: 6,000 Gallons
Current	Current	Current
Proposed-Current	Proposed-Current	Proposed-Current
% Increase	% Increase	% Increase

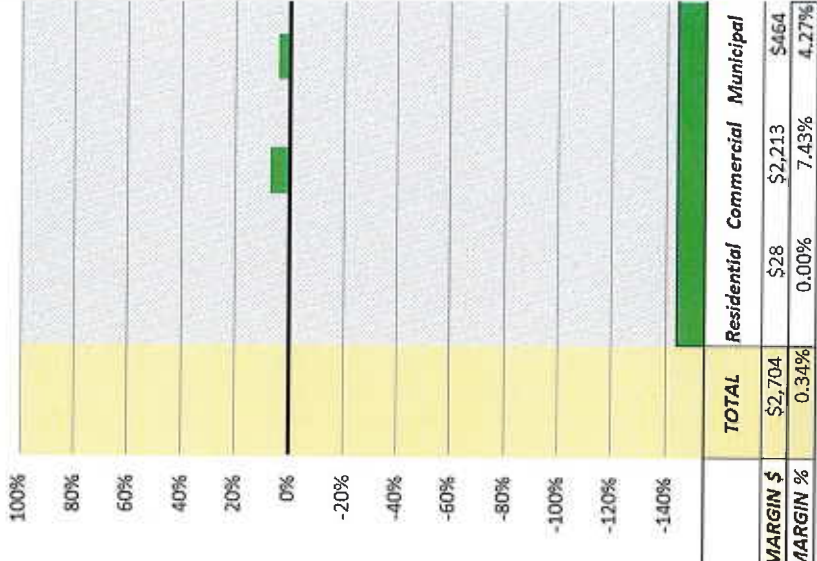


SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.

Water COS: Margin % *After* Rate Design

COST OF SERVICE RESULTS

Item	TOTAL	Residential Commercial Municipal		
		Residential	Commercial	Municipal
REVENUES				
Charges for Services	\$755,768	\$717,662	\$27,564	\$10,542
Water Tap Fee	\$2,500	\$2,335	\$145	\$20
Reconnect Fees	\$6,148	\$5,742	\$356	\$49
Late Fees	\$29,563	\$27,614	\$1,712	\$237
TOTAL REVENUES	\$793,978	\$753,353	\$29,777	\$10,848
O&M EXPENSES				
Personnel Costs	\$189,652	\$180,556	\$6,607	\$2,489
Purchased Properties Svcs	\$7,126	\$6,784	\$248	\$94
Other Purchased Svcs	\$24,764	\$23,577	\$863	\$325
Professional Technical Svcs	\$27,998	\$26,655	\$975	\$367
Supplies & Materials	\$283,967	\$269,777	\$9,871	\$3,719
Storage	\$0	\$0	\$0	\$0
Utilities & Chemicals	\$1,040	\$990	\$36	\$14
Travel, Conventions & Gasoline	\$8,362	\$3,201	\$117	\$44
Bad Debt & Collections	\$0	\$0	\$0	\$0
Capital Outlay	\$0	\$0	\$0	\$0
Depreciation	\$135,048	\$128,571	\$4,704	\$1,772
Debt Service	\$0	\$0	\$0	\$0
Transfers	\$118,917	\$113,214	\$4,142	\$1,561
TOTAL O&M EXPENSES	\$791,274	\$753,326	\$27,564	\$10,384
MARGIN \$	\$2,704	\$28	\$2,213	\$464
MARGIN %	0.34%	0.00%	7.43%	4.27%



7 SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.



SEWER

CLASS	COS 2021		FY22 PROPOSED		FY23 PROPOSED		FY24 PROPOSED	
	RATES	REVENUE	RATES	REVENUE	RATES	REVENUE	RATES	REVENUE
RESIDENTIAL								
Base	\$22.00	\$222,024	\$25.00	\$252,300	\$27.00	\$272,484	\$29.00	\$292,668
Tier Usage								
First 4,000 Gal	4.50	123,996	5.07	139,713	5.08	167,647	6.90	190,042
Next 4,000 Gal	8.00	50,173	6.34	39,749	7.61	47,697	8.62	54,068
Over 8,000 Gal	10.00	23,052	7.61	17,533	9.13	21,038	10.35	23,848
Total RES	\$11.60	\$419,244	\$12.44	\$449,295	\$14.08	\$508,866	\$15.52	\$560,626
% of Total Revenues		91.53%		86.37%		87.38%		86.99%
Changes				\$90,051		\$59,571		\$51,760
COMMERCIAL								
Base	\$32.00	\$12,672	\$38.00	\$15,048	\$40.50	\$16,038	\$43.00	\$17,028
Tier Usage								
First 4,000 Gal	4.50	3,058	7.18	4,882	9.86	6,703	11.64	7,914
Next 4,000 Gal	8.00	2,409	8.98	2,704	12.33	3,713	14.56	4,383
Over 8,000 Gal	10.00	1,435	10.77	15,471	14.79	21,242	17.47	25,080
TOTAL COMMERCIAL	\$13.45	\$32,499	\$15.77	\$38,104	\$19.74	\$47,696	\$22.51	\$54,405
% of Total Revenues		7.10%		7.33%		8.19%		8.44%
Changes				\$5,605		\$9,592		\$6,709
MUNICIPAL								
Usage								
All Gallons	8.00	6,290	9.72	7,640	11.44	8,391	13.15	10,342
TOTAL MUNICIPAL	\$8.00	\$6,290	\$9.72	\$7,640	\$11.44	\$8,991	\$13.15	\$10,342
% of Total Revenues		1.37%		1.47%		1.54%		1.60%
Changes				\$1,350		\$1,351		\$1,351
TOTAL PRESENT	\$11.645	0.4580M	\$12.585	0.4950M	\$14.378	0.5656M	\$15.899	0.6254M

YEAR 1		YEAR 2		YEAR 3	
Usage: 4,000 Gallons	Current	Usage: 4,000 Gallons	Current	Usage: 4,000 Gallons	Current
	\$40.00		\$40.00		\$40.00
Proposed-Current	\$5.28	Proposed-Current	\$11.34	Proposed-Current	\$16.59
% Increase	12%	% Increase	22%	% Increase	29%

YEAR 1		YEAR 2		YEAR 3	
Usage: 4,000 Gallons	Current	Usage: 4,000 Gallons	Current	Usage: 4,000 Gallons	Current
	\$73.91		\$79.95		\$89.58
Proposed-Current	\$64.00	Proposed-Current	\$64.00	Proposed-Current	\$64.00
% Increase	13%	% Increase	20%	% Increase	29%

YEAR 1		YEAR 2		YEAR 3	
Usage: 6,000 Gallons	Current	Usage: 6,000 Gallons	Current	Usage: 6,000 Gallons	Current
	\$58.31		\$58.31		\$58.31
Proposed-Current	\$48.00	Proposed-Current	\$48.00	Proposed-Current	\$48.00
% Increase	18%	% Increase	18%	% Increase	18%

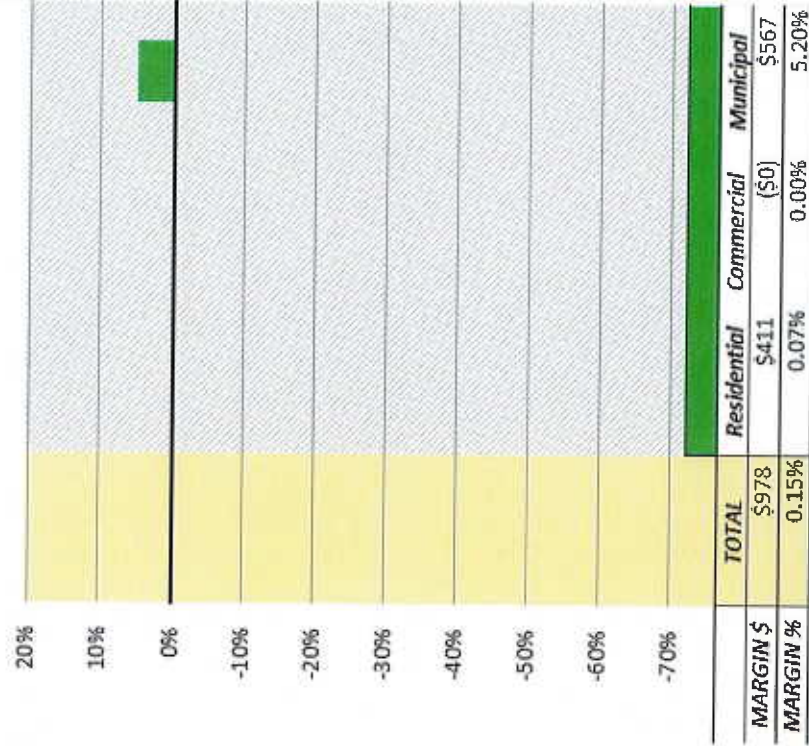


SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.

Sewer COS: Margin % *After* Rate Design

COST OF SERVICE RESULTS

Item	TOTAL	Residential		Commercial		Municipal	
REVENUES							
Charges for Services	\$625,373	\$560,626	\$54,405	\$10,342			
Sewer Tap Fees	\$5,500	\$5,037	\$387	\$76			
Reconnect Fees	\$6,148	\$5,631	\$433	\$85			
Miscellaneous	\$29,563	\$27,076	\$2,080	\$406			
TOTAL REVENUES	\$666,583	\$598,370	\$57,305	\$10,909			
O&M EXPENSES							
Personnel Costs	\$192,169	\$172,639	\$16,545	\$2,986			
Purchased Properties Svcs	\$21,909	\$19,682	\$1,886	\$340			
Other Purchased Svcs	\$63,151	\$56,733	\$5,437	\$981			
Travel & Conventions; Gasoline	\$3,212	\$2,886	\$277	\$50			
Professional/ Technical Svcs	\$122,727	\$110,254	\$10,566	\$1,907			
Supplies & Materials	\$13,558	\$12,180	\$1,167	\$211			
Utility Costs	\$24,522	\$22,029	\$2,111	\$381			
Chemicals/Pesticides	\$0	\$0	\$0	\$0			
Capital Outlay	\$0	\$0	\$0	\$0			
Depreciation	\$135,048	\$121,323	\$11,627	\$2,098			
Debt Services	\$58,399	\$52,464	\$5,028	\$907			
Admin Transfers	\$14,642	\$13,154	\$1,261	\$227			
General Fund Transfers	\$16,268	\$14,615	\$1,401	\$253			
TOTAL O&M EXPENSES	\$665,606	\$597,959	\$57,305	\$10,342			
MARGIN \$	\$978	\$411	\$0	\$567			
MARGIN %	0.15%	0.07%	0.00%	5.20%			

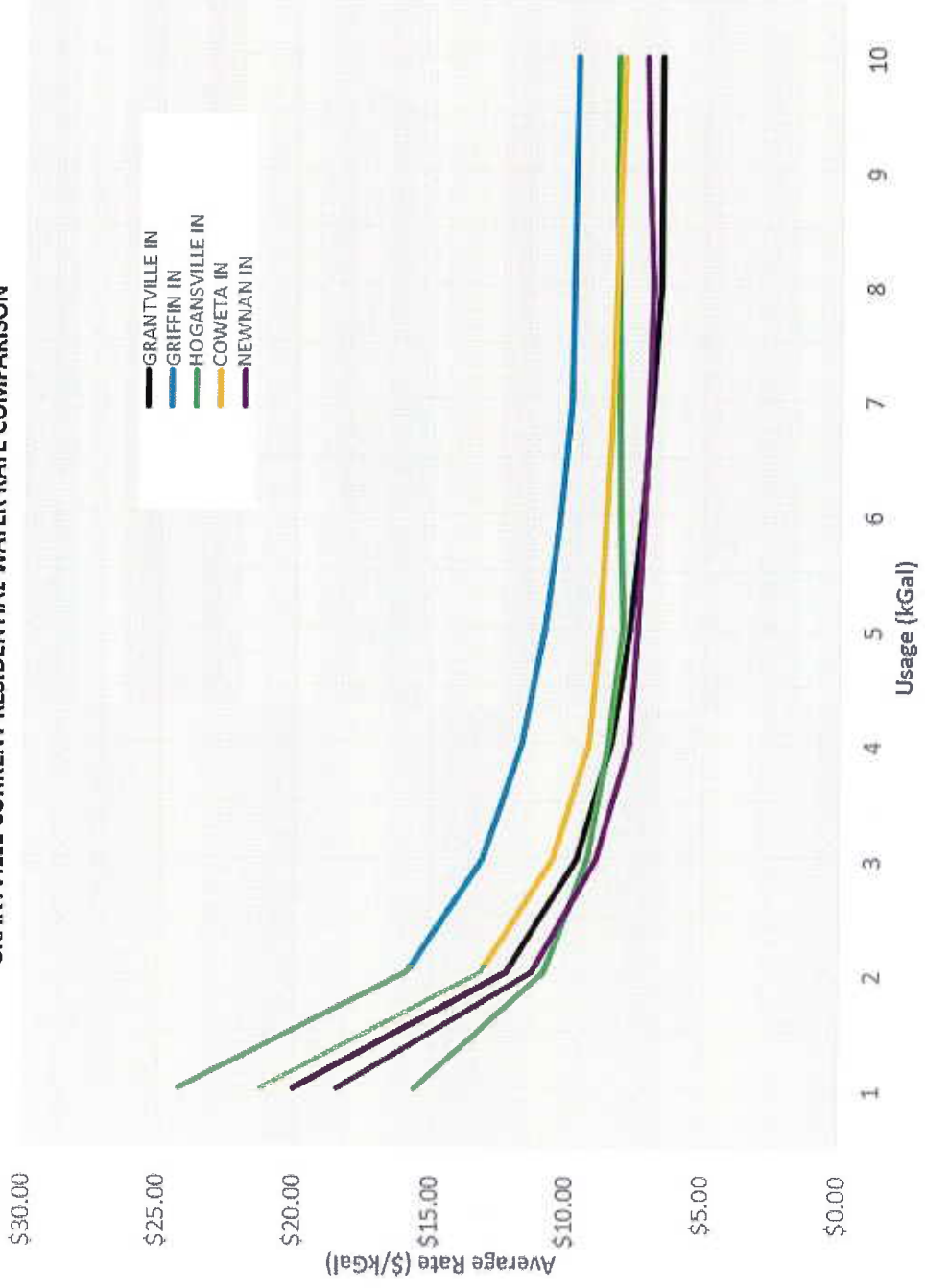


SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.

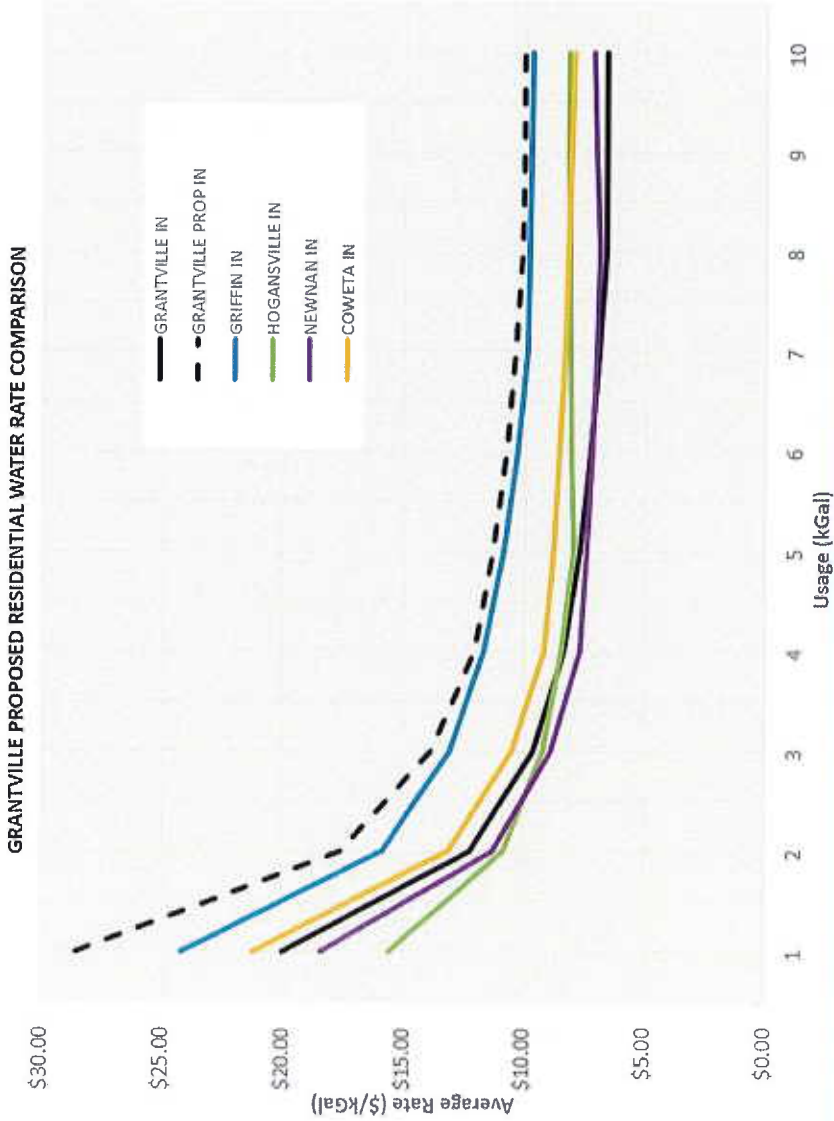


WATER

GRANTVILLE CURRENT RESIDENTIAL WATER RATE COMPARISON

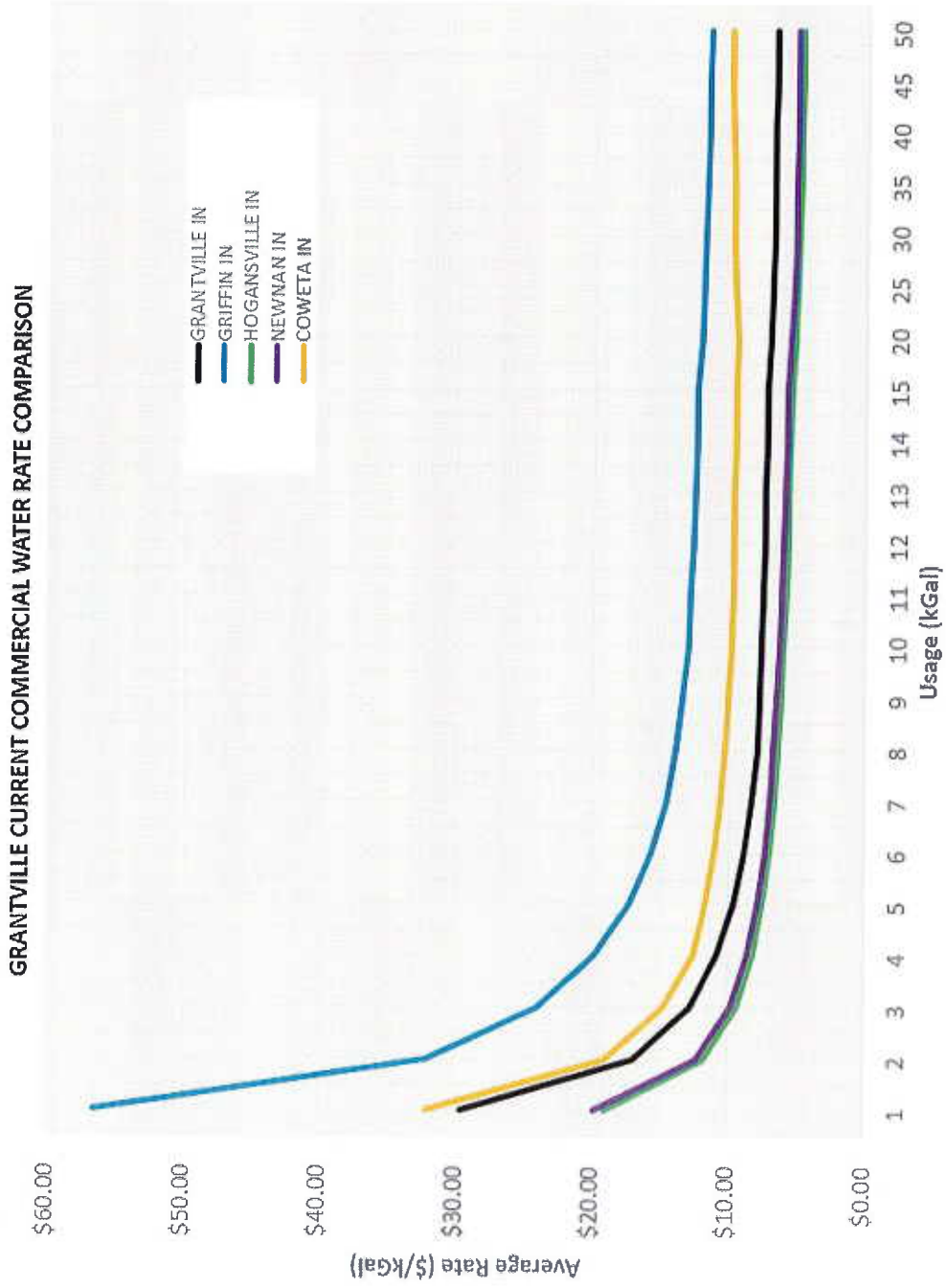


WATER

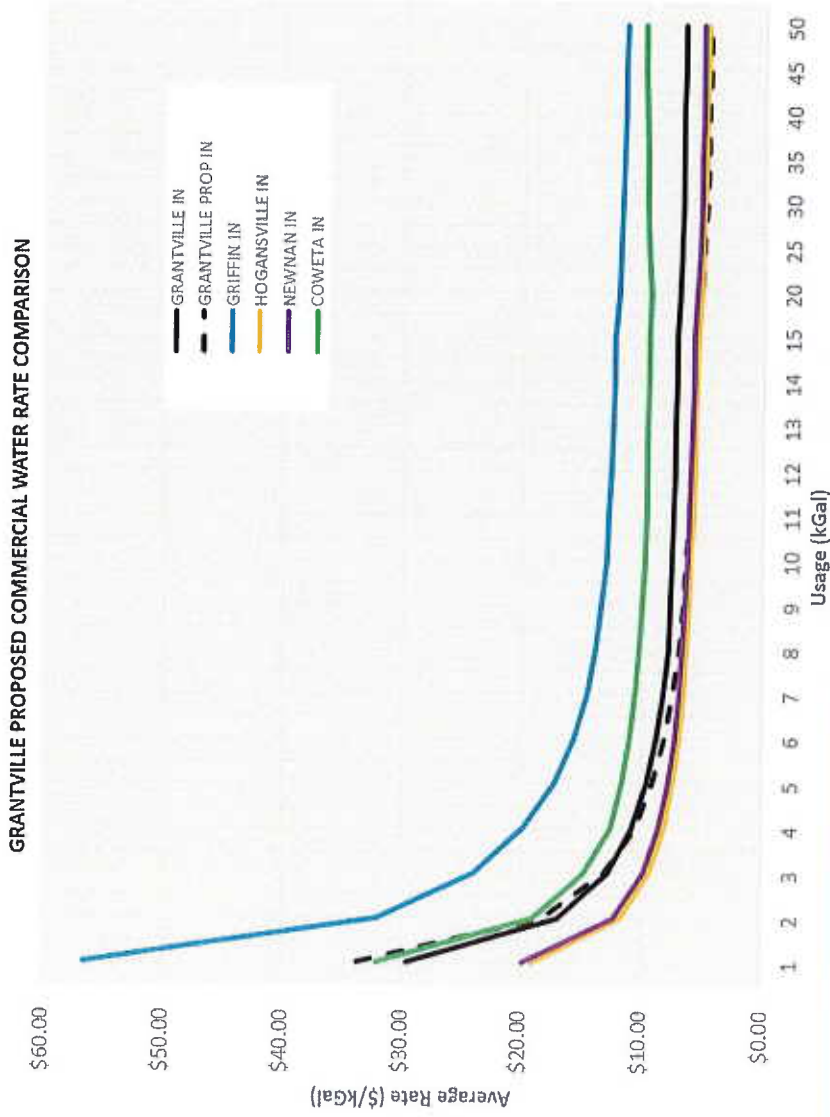


11 SUPPORTING GREATNESS. DEVELOPING OPPORTUNITIES.

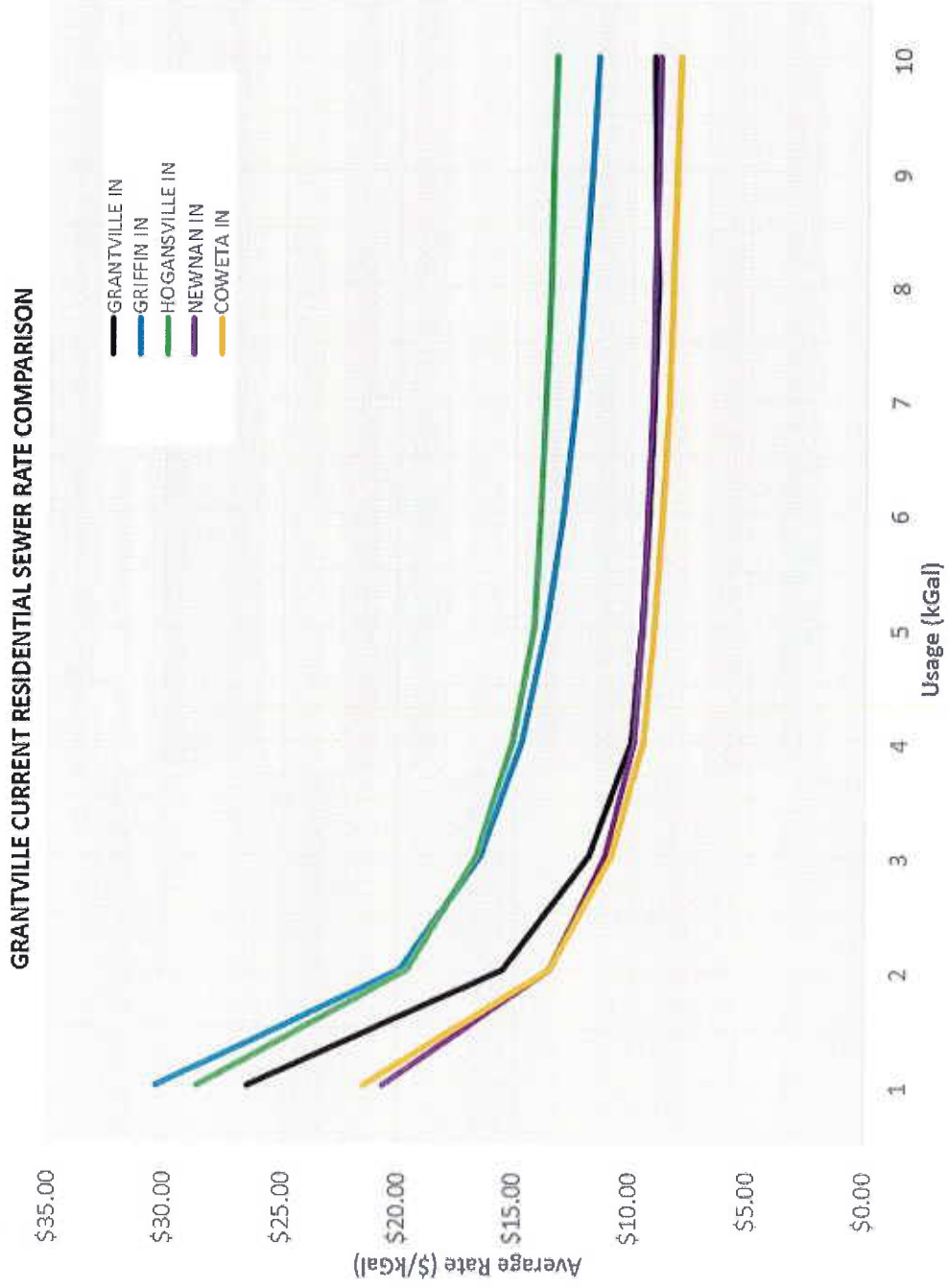
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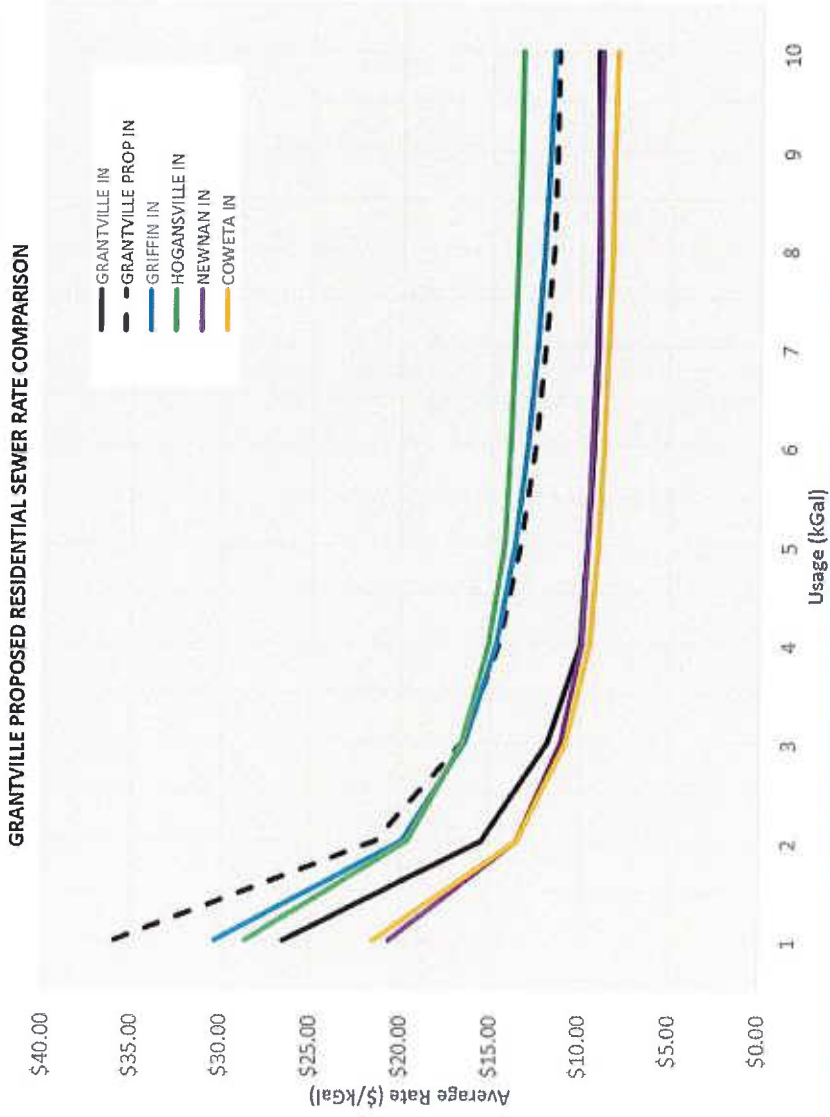
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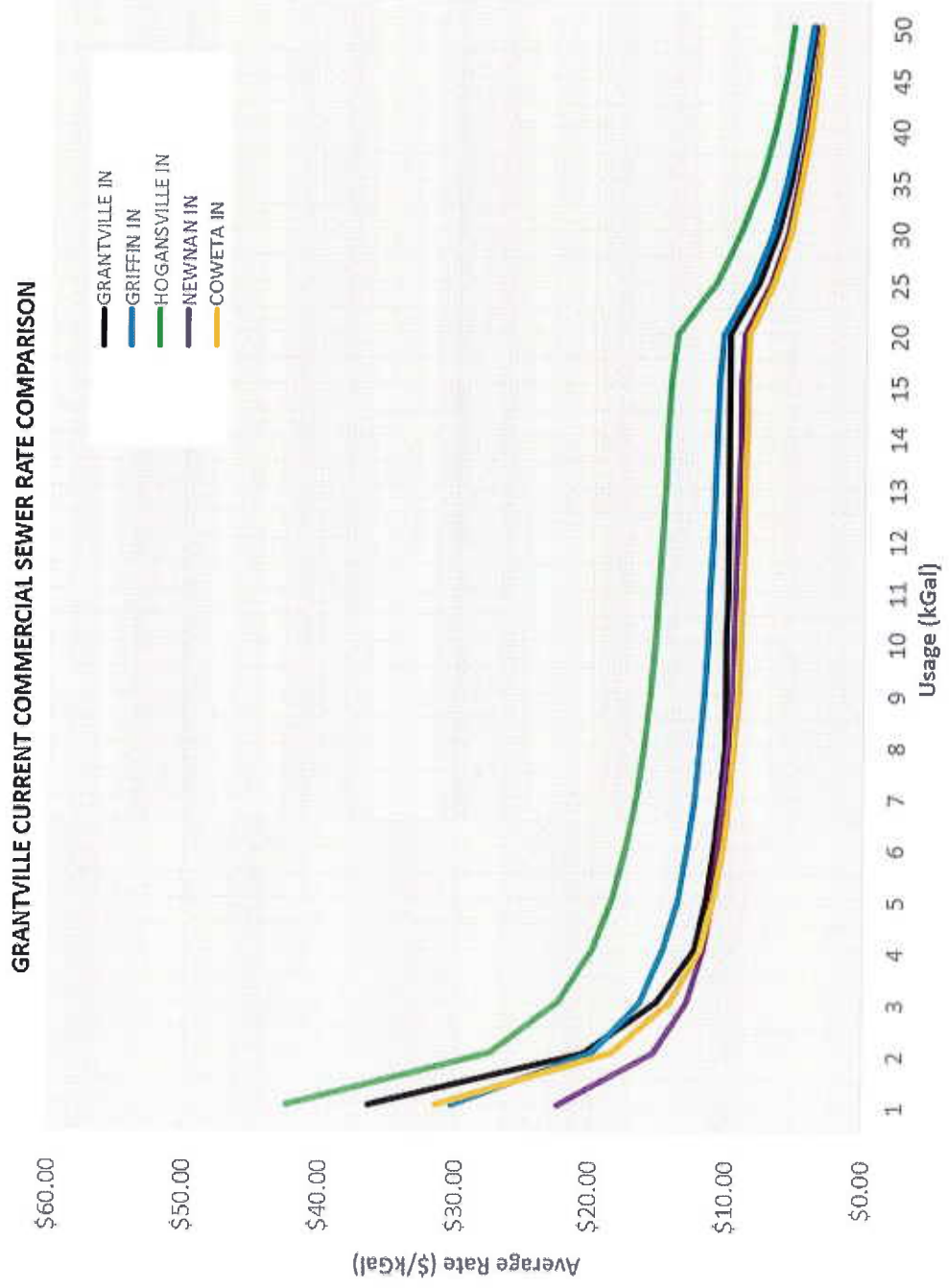
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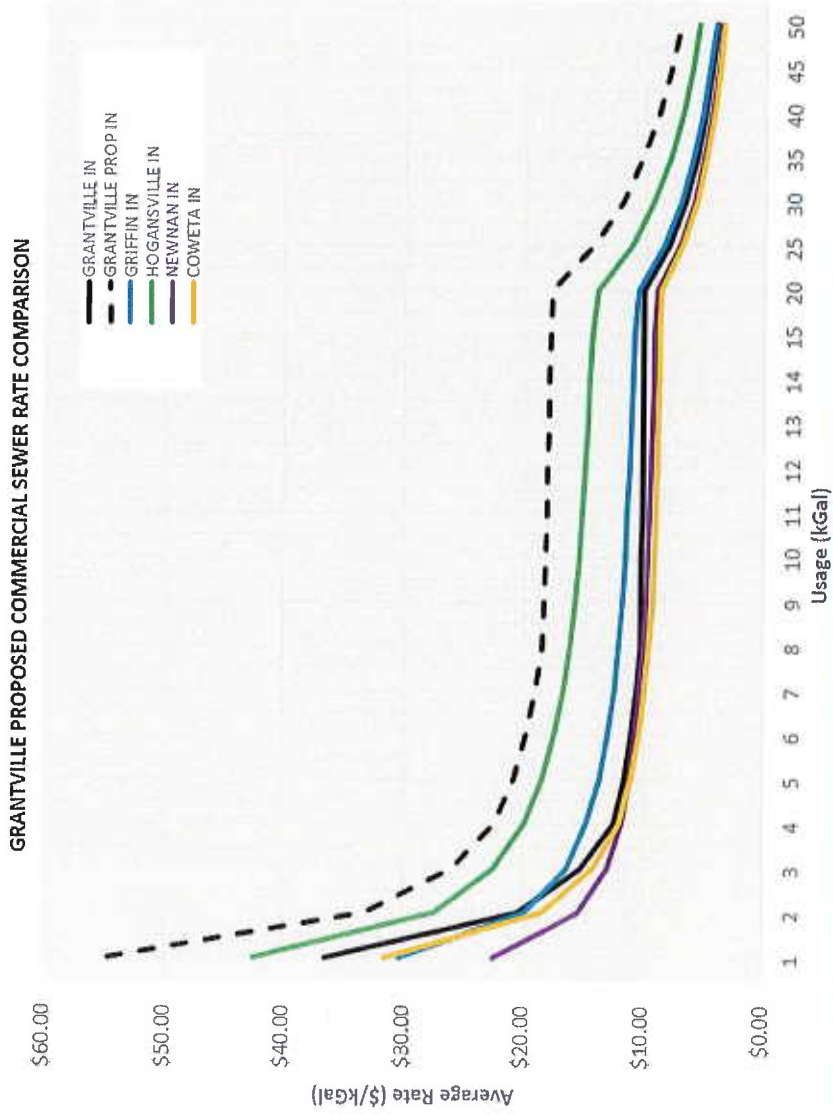
SEWER



SEWER



SEWER



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