

CITY OF GRANTVILLE, GEORGIA

**SCHEDULE OF EXPENDITURES OF
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2023**

	ESTIMATED COST		EXPENDITURES		PERCENTAGE OF COMPLETION
	ORIGINAL	CURRENT	PRIOR	TOTAL	
2013 SPLOST					
Road and sidewalk construction	\$ 1,118,520	\$ 943,174	\$ 910,056	\$ 910,056	96.49
Utility capital expansion	674,360	943,167	918,751	925,132	98.09
City hall	444,540	396,406	396,404	396,404	100.00
Recreation and culture	386,800	491,529	491,528	491,528	100.00
Public safety	243,780	259,262	259,261	259,261	100.00
	<u>\$ 2,868,000</u>	<u>\$ 3,033,538</u>	<u>\$ 2,976,000</u>	<u>\$ 2,982,381</u>	
2019 SPLOST					
Road and sidewalk construction	1,109,082	627,815	341,362	482,714	76.89
Utility capital expansion	376,810	1,010,673	280,876	916,924	90.72
City hall	338,360	344,076	204,345	277,515	80.66
Recreation and culture	338,360	344,076	8,527	150,416	43.72
Public safety	338,360	344,076	34,604	89,473	26.00
Historic Preservation	288,375	293,246	9,990	11,215	3.82
Downtown Revitalization	288,375	295,507	154,922	161,406	54.62
	<u>3,077,722</u>	<u>3,259,469</u>	<u>1,034,626</u>	<u>2,089,663</u>	
TOTALS	<u>\$ 5,945,722</u>	<u>\$ 6,293,007</u>	<u>\$ 4,010,626</u>	<u>\$ 5,072,044</u>	