

CITY OF GRANTVILLE, GEORGIA

SCHEDULE OF EXPENDITURES OF
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2021

	ESTIMATED COST		PRIOR	EXPENDITURES		TOTAL	PERCENTAGE OF COMPLETION
	ORIGINAL	CURRENT		CURRENT	TOTAL		
2013 SPLOST							
Road and sidewalk construction	1,118,520	877,986	823,502	54,484	877,986	100.00	
Utility capital expansion	674,360	877,939	866,149	11,790	877,939	100.00	
City hall	444,540	396,404	395,392	1,012	396,404	100.00	
Recreation and culture	386,800	497,087	348,412	123,404	471,816	94.92	
Public safety	243,780	219,067	202,805	16,262	219,067	100.00	
	<u>2,868,000</u>	<u>2,868,483</u>	<u>2,636,260</u>	<u>206,952</u>	<u>2,843,212</u>		
2019 SPLOST							
Road and sidewalk construction	1,109,082	1,111,488	-	267,812	267,812	24.09	
Utility capital expansion	376,810	377,626	111,074	97,238	208,312	55.16	
City hall	338,360	339,094	11,611	144,653	156,264	46.08	
Recreation and culture	338,360	339,094	172	8,355	8,527	2.51	
Public safety	338,360	339,094	107	-	107	0.03	
Historic Preservation	288,375	289,001	9,990	-	9,990	3.46	
Downtown Revitalization	288,375	289,001	-	-	-	-	
	<u>3,077,722</u>	<u>3,084,398</u>	<u>132,954</u>	<u>518,058</u>	<u>651,012</u>		
TOTALS	<u>\$ 5,945,722</u>	<u>\$ 5,952,881</u>	<u>\$ 2,769,214</u>	<u>\$ 725,010</u>	<u>\$ 3,494,224</u>		