

CITY OF GRANTVILLE, GEORGIA
SCHEDULE OF EXPENDITURES OF
SPECIAL PURPOSE LOCAL OPTION SALES TAX (SPLOST)
FOR THE FISCAL YEAR ENDED SEPTEMBER 30, 2020

	ESTIMATED COST		EXPENDITURES			PERCENTAGE OF COMPLETION
	ORIGINAL	CURRENT	PRIOR	CURRENT	TOTAL	
2007 SPLOST						
Utility capital expansion	889,600	639,509	626,129	13,380	639,509	100.00
Public building renovation	500,400	435,713	435,667	45	435,712	100.00
Police capital assets	236,300	318,290	318,290	-	318,290	100.00
Recreation facility construction	208,500	611,523	611,523	-	611,523	100.00
Road and sidewalk construction	945,200	689,524	689,524	-	689,524	100.00
	<u>2,780,000</u>	<u>2,694,559</u>	<u>2,681,133</u>	<u>13,425</u>	<u>2,694,558</u>	
2013 SPLOST						
Road and sidewalk construction	1,118,520	918,708	637,548	185,954	823,502	89.64
Utility capital expansion	674,360	919,474	552,646	313,503	866,149	94.20
City hall	444,540	399,615	372,387	23,005	395,392	98.94
Recreation and culture	386,800	386,865	338,446	9,966	348,412	90.06
Public safety	243,780	243,821	192,620	10,185	202,805	83.18
	<u>2,868,000</u>	<u>2,868,483</u>	<u>2,093,647</u>	<u>542,613</u>	<u>2,636,260</u>	
2019 SPLOST						
Road and sidewalk construction	1,109,082	1,111,285	-	-	-	-
Utility capital expansion	376,810	377,557	114	110,960	111,074	29.42
City hall	338,360	339,032	57	11,554	11,611	3.42
Recreation and culture	338,360	339,032	172	-	172	0.05
Public safety	338,360	339,032	57	50	107	0.03
Historic Preservation	288,375	288,948	-	9,990	9,990	3.46
Downtown Revitalization	288,375	288,948	-	-	-	-
	<u>3,077,722</u>	<u>3,083,834</u>	<u>400</u>	<u>132,554</u>	<u>132,954</u>	